



## YANCEY COUNTY BUDGET ORDINANCE FOR FISCAL YEAR 2009-2010

WHEREAS, pursuant to the provisions of North Carolina General Statutes 159-10, 159-11, and 159-12, each Department Head submitted budget requests and estimates of the financial requirements of each department in such form and detail as was prescribed by the Budget Officer and Finance Officer. Same were submitted accompanying, and in consideration of, the associated Department Head's complete statement of amounts exhausted for each category of expenditures in the Budget Ordinance for the fiscal year 2008-2009, together with such estimated expenditures for the fiscal year 2008-2009 together with the amount realized from each source of revenue.

On May 15, 2009, the Budget Officer submitted a preliminary draft budget to the Yancey County Board of Commissioners for their consideration, complying in all respects with North Carolina General Statutes 159-13(b). On the same date, the Budget Officer also filed a copy of the preliminary draft budget in the office of the Clerk to the Board of Commissioners, where it remained for public inspection. Updated versions were substituted as they became available until the adoption of the Budget Ordinance. Copies of same were also made available to all local news media, together with a statement being published to the effect that the budget has been submitted to the Board of Commissioners and was available for public inspection in the office of the Clerk to the Board of Commissioners, and stating that a public hearing would be held on June 23, 2009 at 6:00 o'clock p.m. in the Commissioner's Board Room in the Yancey County Courthouse in Burnsville, North Carolina. Such a public hearing was held at the designated time and place at which time persons who desired to be heard regarding the budget appeared before the Board.

WHEREAS, this Ordinance has been prepared pursuant to the requirements of Chapter 159 of the General Statutes of the State of North Carolina; and

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners for the County of Yancey as follows:

### Section One:

The appropriations made herein are for the maximum amounts necessary to provide the services and to accomplish the purpose described. Each Department Head shall affect savings, and unexpended and unobligated portions of each appropriation shall revert to the appropriate fund at the end of the fiscal year.

### Section Two:

Appropriations are hereby made for the fiscal year beginning July 1, 2009 and ending June 30, 2010, according to the attached Yancey County 2009-2010 Budget (Attachment A).

### Section Three:

There is hereby levied and authorized to be collected for the fiscal year 2009-2010 in accordance with Chapter 105 of the General Statutes of the State of North Carolina, a tax on all property situated in Yancey County, which tax shall be at the rate of forty-five cents (\$.45) per one hundred dollars (\$100.00) assessed valuation of such property.

It is further authorized that the 2009-2010 tax levy include an additional six and one-half cents (\$.065) per one hundred dollars (\$100.00) of valuation for the South Toe Fire District of South Toe Township; an ~~additional six cents (\$.06) per one hundred dollars (\$100.00) of valuation for the Pensacola Fire District~~

of Pensacola Township and for the Double Island Fire District of Brush Creek Township; an additional five cents (\$.05) per one hundred dollars (\$100.00) of valuation for the Newdale Fire District of Crabtree Township, for the Egypt/Ramseytown Fire District of Egypt and Ramseytown Townships, for the Clearmont Fire District of the Jacks Creek and Green Mountain Townships, and for the Burnsville Rural Fire Tax District of the Burnsville Township (non-municipal); an additional four cents (\$.04) per one hundred dollars (\$100.00) of valuation for the West Yancey Fire District of Prices Creek and Cane River Townships.

These rates are based on an estimated total assessed value for the purpose of taxation of two billion, four hundred thirty-nine million, three hundred fifty-six thousand, six hundred sixty-four dollars (\$2,439,356,664). An estimated collection rate of ninety-five percent (95%) is assumed, as referenced per the County's year ended June 30, 2008.

Section Four:

The County Manager may transfer amounts between objects of expenditure within a department without limitation and without a report being required. The County Manager may also transfer amounts up to \$10,000 between departments within the same fund with an official report on such transfers provided to the Board of Commissioners.

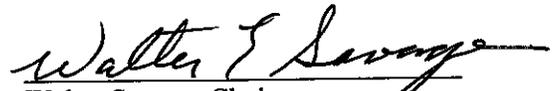
Section Five:

Copies of this Ordinance shall be furnished to the Finance Officer to be kept on file for her direction in the acceptance of revenues and the expenditure of amounts appropriated. Copies of this Ordinance shall also be furnished to the Clerk to the Board to be kept on file for examination by the public.

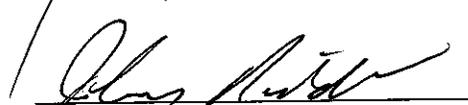
Section Six:

This Ordinance is effective July 1, 2009.

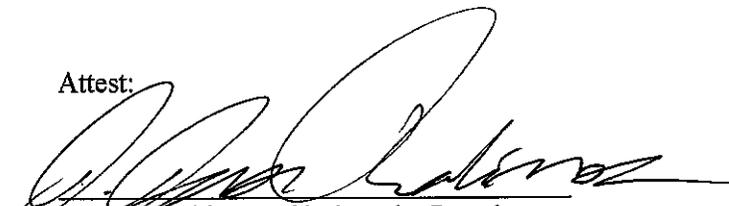
ADOPTED this 23<sup>rd</sup> day of June, 2009.

  
Walter Savage, Chairman

  
Jerri Storie, Member

  
Johnny Riddle, Member

Attest:

  
J. Jason Robinson, Clerk to the Board

(county seal)

**YANCEY COUNTY  
2009-2010 FISCAL YEAR BUDGET**

<b>GENERAL FUND</b>	
<b>DEPARTMENT</b>	<b>ADOPTED AMOUNT</b>
GENERAL REVENUES	\$30,100.00
TAX COLLECTIONS	\$11,302,015.00
NONDEPARTMENTAL	\$3,610,098.00
CLERK OF COURT	\$16,000.00
REGISTER OF DEEDS	\$167,700.00
SHERIFF'S DEPARTMENT	\$25,700.00
JAIL	\$198,800.00
BUILDING INSPECTIONS	\$42,000.00
TRANSPORTATION	\$218,813.00
SANITATION	\$895,000.00
LANDFILL	\$123,894.00
MAPPING DEPARTMENT	\$400.00
DSS - ADMINISTRATION	\$3,951,414.00
VETERAN SERVICES	\$2,000.00
CHILD DAY CARE	\$35,000.00
RECREATION	\$31,600.00
TOE RIVER CAMPGROUND	\$128,044.00
EMERGENCY MANAGEMENT	\$18,899.00
<b>TOTAL REVENUES:</b>	<b>\$20,797,477.00</b>
<b>DEPARTMENT</b>	<b>ADOPTED AMOUNT</b>
GOVERNING BODY	\$47,180.00
MANAGEMENT	\$126,756.00
FINANCE	\$102,531.00
TAX ASSESSOR	\$196,085.00
TAX COLLECTIONS	\$128,979.00
LEGAL SERVICES	\$32,000.00
CLERK OF COURT	\$18,500.00
BOARD OF ELECTIONS	\$137,941.00
REGISTER OF DEEDS	\$207,599.00
MAINTENANCE	\$368,004.00
MAPPING	\$113,510.00
NON-DEPARTMENTAL	\$1,629,221.00
SHERIFF'S DEPT	\$1,069,363.00
SHERIFF'S DISPATCH	\$201,753.00
JAIL	\$728,422.00
NON-DEPARTMENTAL	\$10,000.00
EMERGENCY MANAGEMENT	\$37,552.00
BUILDING INSPECTIONS	\$173,039.00

MEDICAL EXAMINER	\$17,000.00
CONTRACT EMS/RESCUE SQUAD/FIREFIGHTERS	\$827,640.00
ANIMAL CONTROL	\$11,435.00
ENHANCED 911 NON-SURCHARGE	\$235,871.00
TRANSPORTATION - ADMINISTRATION	\$154,814.00
TRANSPORTATION - OPERATIONS	\$218,536.00
TRANSPORTATION - E&D TAP	\$32,877.00
PUBLIC WORKS	\$3,200.00
SANITATION	\$1,838,693.00
RECYCLING	\$237,847.00
LANDFILL	\$247,788.00
FORESTRY	\$54,947.00
INTERN/PLANNER	\$41,113.00
ECONOMIC DEVELOPMENT	\$33,360.00
AGRICULTURAL EXTENSION	\$243,261.00
SOIL & WATER CONSERVATION	\$83,519.00
MENTAL HEALTH	\$36,000.00
TOE RIVER HEALTH DISTRICT	\$337,000.00
DSS - ADMINISTRATION	\$454,059.00
DSS - INCOME MAINTENANCE	\$955,757.00
DSS - CHILD & FAMILY SERVICES	\$3,012,120.00
VETERAN SERVICES	\$18,320.00
CHILD DAY CARE	\$241,389.00
PUBLIC SCHOOLS	\$3,917,307.00
COMMUNITY COLLEGES	\$286,520.00
LIBRARY	\$185,721.00
CULTURAL RESOURCE COMMISSION	\$45,527.00
RECREATION	\$162,026.00
COMPREHENSIVE REC GRNDS - ADMIN	\$103,739.00
TOE RIVER CAMPGROUND	\$115,238.00
CONTRIBUTION TO OTHER FUNDS	\$1,316,418.00
<b>TOTAL EXPENDITURES:</b>	<b>\$20,797,477.00</b>

**SUPPLEMENTAL FUNDS**

<b>GRANT FUND</b>	
<b>DEPARTMENT</b>	<b>ADOPTED AMOUNT</b>
JCPC ADMINISTRATION	\$4,814.00
MOUNTAIN CHALLENGE	\$27,817.00
DJJDP-JUVENILE MEDIATION	\$6,000.00
DJJDP-PROJECT CHALLENGE	\$23,961.00
DJJDP-FAMILY BASED COUNSELING	\$14,301.00
CONTRIBUTION FROM GENERAL FUND	\$106,709.00
<b>TOTAL REVENUES:</b>	<b>\$183,602.00</b>
<b>DEPARTMENT</b>	<b>ADOPTED AMOUNT</b>
SUPPORT OUR STUDENTS	\$73,330.00
JCPC ADMINISTRATION	\$1,600.00
MOUNTAIN CHALLENGE	\$34,306.00
DJJDP-JUVENILE MEDIATION	\$7,200.00
DJJDP-PROJECT CHALLENGE	\$28,753.00
DJJDP-FAMILY BASED COUNSELING	\$17,826.00
GOVERNOR'S ONE-ON-ONE	\$20,587.00
<b>TOTAL EXPENDITURES:</b>	<b>\$183,602.00</b>

<b>E-911 FUND</b>	
<b>DEPARTMENT</b>	<b>ADOPTED AMOUNT</b>
ENHANCED 911 REVENUES	\$265,000.00
<b>TOTAL REVENUES:</b>	<b>\$265,000.00</b>
<b>DEPARTMENT</b>	<b>ADOPTED AMOUNT</b>
ENHANCED 911 EXPENDITURES	\$207,918.00
RESERVED RESTRICTED FUNDS	\$57,082.00
<b>TOTAL EXPENDITURES:</b>	<b>\$265,000.00</b>

<b>REVALUATION FUND</b>	
<b>DEPARTMENT</b>	<b>ADOPTED AMOUNT</b>
REVALUATION REVENUES	\$41,000.00
<b>TOTAL REVENUES:</b>	<b>\$41,000.00</b>
<b>DEPARTMENT</b>	<b>ADOPTED AMOUNT</b>
CONTRIBUTION TO REVALUATION CD	\$41,000.00
<b>TOTAL EXPENDITURES:</b>	<b>\$41,000.00</b>

<b>FIRE DEPARTMENT FUNDS</b>	
<b>DEPARTMENT</b>	<b>ADOPTED AMOUNT</b>
FIRE DEPARTMENT REVENUES	\$1,124,258.00
<b>TOTAL REVENUES:</b>	<b>\$1,124,258.00</b>
<b>DEPARTMENT</b>	<b>ADOPTED AMOUNT</b>
FIRE DEPARTMENT EXPENDITURES	\$1,124,258.00
<b>TOTAL EXPENDITURES:</b>	<b>\$1,124,258.00</b>

<b>COMMUNITY PROJECTS FUND</b>	
<b>DEPARTMENT</b>	<b>ADOPTED AMOUNT</b>
COMMUNITY PROJECTS FUND REVENUES	\$155,000.00
<b>TOTAL REVENUES:</b>	<b>\$155,000.00</b>
<b>DEPARTMENT</b>	<b>ADOPTED AMOUNT</b>
EAST YANCEY WATER & SEWER EXPENSES	\$155,000.00
<b>TOTAL EXPENDITURES:</b>	<b>\$155,000.00</b>

**CAPITAL PROJECTS FUND**

<b>DEPARTMENT</b>		<b>ADOPTED AMOUNT</b>
CONTRIBUTION FROM GENERAL FUND		\$199,740.00
PARTF GRANT REVENUES		\$199,740.00
<b>TOTAL REVENUES:</b>		<b>\$399,480.00</b>
<b>DEPARTMENT</b>		<b>ADOPTED AMOUNT</b>
PARTF GRANT EXPENDITURES		\$399,480.00
<b>TOTAL EXPENDITURES:</b>		<b>\$399,480.00</b>

**LONG TERM DEBT FUND**

<b>DEPARTMENT</b>		<b>ADOPTED AMOUNT</b>
CONTRIBUTION FROM GENERAL FUND		\$313,969.00
<b>TOTAL REVENUES:</b>		<b>\$313,969.00</b>
<b>DEPARTMENT</b>		<b>ADOPTED AMOUNT</b>
DEBT SERVICE EXPENSES		\$313,969.00
<b>TOTAL EXPENDITURES:</b>		<b>\$313,969.00</b>