

YANCEY COUNTY BUDGET ORDINANCE FOR FISCAL YEAR 2010-2011

WHEREAS, pursuant to the provisions of North Carolina General Statutes 159-10, 159-11, and 159-12, each Department Head submitted budget requests and estimates of the financial requirements of each department in such form and detail as was prescribed by the budget officer and finance officer. Same were submitted in consideration of the associated department head's complete statement of amounts exhausted for each category of expenditures in the Budget Ordinance for the fiscal year 2009-2010, together with such estimated expenditures for the fiscal year 2009-2010 and with the estimation of the amount to be realized from each source of revenue. On April 1, 2010, the Budget Officer submitted a preliminary draft budget to the Yancey County Board of Commissioners for their consideration, complying in all respects with North Carolina General Statutes 159-13(b). On the same date, the Budget Officer also filed a copy of the preliminary draft budget in the Office of the Clerk to the Board of Commissioners, where it remained for public inspection; updated versions were substituted as they became available, until the adoption of the Budget Ordinance. Copies of same were also made available to all local news media, together with a statement being published to the effect that the budget has been submitted to the Board of Commissioners and was available for public inspection in the Office of the Clerk to the Board of Commissioners, and stating that a public hearing would be held on 24 June 2010 at 6:00 o'clock p.m. in the Commissioner's Board Room in the Yancey County Courthouse in Burnsville, North Carolina. Such a public hearing was held at the designated time and place at which time persons who desired to be heard regarding the budget appeared before the Board.

WHEREAS, this Ordinance has been prepared pursuant to the requirements of Chapter 159 of the General Statutes of the State of North Carolina; and

NOW, THEREFORE, be it ORDAINED by the Board of Commissioners for the County of Yancey as follows:

Section One:

The appropriations made herein are for the maximum amounts necessary to provide the services and to accomplish the purpose described. Each Department Head shall affect savings and unexpended and unobligated portions of each appropriation shall revert to the appropriate fund at the end of the fiscal year.

Section Two:

Appropriations are hereby made for the fiscal year beginning 1 July 2010 and ending 30 June 2011, according to the following schedule (Appendix A and B):

Section Three:

There is hereby levied and authorized to be collected for the fiscal year 2010-2011 in accordance with Chapter 105 of the General Statutes of the State of North Carolina, a tax on all property situated in Yancey County, which tax shall be at the rate of forty-five cents (\$.45) per one hundred dollars (\$100.00) assessed valuation of such property. It is further authorized that the 2010-2011 tax levy include an additional six and one-half cents (\$.065) per one hundred dollars (\$100.00) of valuation for the South Toe Fire District of South Toe Township; and additional six cents (\$.06) per one hundred dollars (\$100.00) of

valuation for the Pensacola Fire District of Pensacola Township and for the Double Island Fire District of Brush Creek Township and for the Newdale Fire District of Crabtree Township, and for the Burnsville Rural Fire Tax District of the Burnsville Township (non-municipal); and additional five cents (\$.05) per one hundred dollars (\$100.00) of valuation for the Egypt/Ramseytown Fire District of Egypt and Ramseytown Townships, for the Clearmont Fire District of the Jacks Creek and Green Mountain Townships; and additional four cents (\$.04) per one hundred dollars (\$100.00) of valuation for the West Yancey Fire District of Prices Creek and Cane River Townships. These rates are based on an estimated total assessed value for the purpose of taxation of two billion, five hundred two million, six hundred twenty-four thousand dollars (\$2,502,624,000). An estimated collection rate of ninety-three percent (93%) is assumed, as referenced per the County's year ended June 30, 2009.

Section Four:

The Budget Officer may transfer amounts between objects of expenditure within a department without limitation and without a report being required. The Budget Officer further is authorized to make amendments within departmental budgets in amounts not to exceed a total of \$10,000 per department. The Budget Officer may also transfer amounts up to \$10,000 between departments within the same fund with an official report on such transfers provided to the Board of Commissioners.

Section Five:

Copies of this Ordinance shall be furnished to the Finance Officer to be kept on file for her direction in the acceptance of revenues and the expenditure of amounts appropriated. Copies of this Ordinance shall also be furnished to the Clerk to the Board to be kept on file for examination by the public.

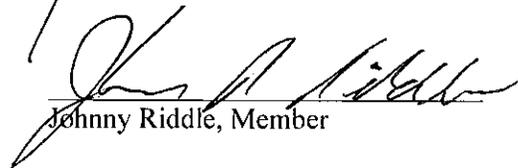
Section Six:

This Ordinance is effective 1 July 2010.

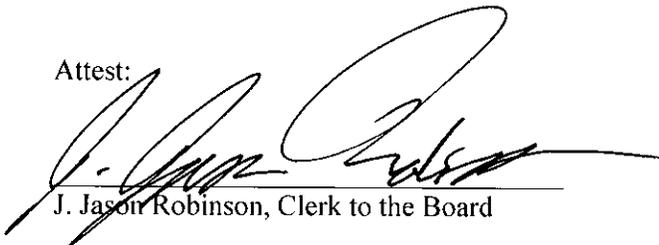
ADOPTED this 24th day of June, 2010.


Walter Savage, Chairman


Jerri Storie, Member


Johnny Riddle, Member

Attest:


J. Jason Robinson, Clerk to the Board

(county seal)

APPENDIX A

YANCEY COUNTY
2010-2011 FISCAL YEAR BUDGET

GENERAL FUND	
REVENUES	
DEPARTMENT	ADOPTED AMOUNT
GENERAL REVENUES	\$9,100.00
TAX COLLECTIONS	\$11,869,227.00
NONDEPARTMENTAL	\$2,595,074.00
CLERK OF COURT	\$16,000.00
REGISTER OF DEEDS	\$138,800.00
SHERIFF'S DEPARTMENT	\$26,750.00
JAIL	\$75,500.00
BUILDING INSPECTIONS	\$25,000.00
TRANSPORTATION	\$393,161.00
SANITATION	\$920,000.00
LANDFILL	\$126,316.00
MAPPING DEPARTMENT	\$400.00
DSS - ADMINISTRATION	\$2,833,099.00
DSS - INCOME MAINTENANCE	\$22,000.00
DSS - CHILDREN & FAMILY SERVICES	\$14,659.00
VETERAN SERVICES	\$2,000.00
CHILD DAY CARE	\$131,594.00
RECREATION	\$34,100.00
TOE RIVER CAMPGROUND	\$138,987.00
EMERGENCY MANAGEMENT	\$18,899.00
TOTAL REVENUES:	\$19,390,666.00
EXPENSES	
DEPARTMENT	ADOPTED AMOUNT
GOVERNING BODY	\$62,209.00
MANAGEMENT	\$111,779.00
FINANCE	\$107,524.00

TAX ADMINISTRATION	\$310,808.00
LEGAL SERVICES	\$62,000.00
CLERK OF COURT	\$11,500.00
BOARD OF ELECTIONS	\$167,520.00
REGISTER OF DEEDS	\$229,529.00
MAINTENANCE	\$322,228.00
MAPPING	\$58,940.00
INFORMATION TECHNOLOGY	\$57,836.00
NON-DEPARTMENTAL	\$1,031,833.00
SHERIFF'S DEPARTMENT	\$1,011,761.00
SHERIFF'S DISPATCH	\$206,354.00
COUNTY DETENTION FACILITY	\$646,095.00
NONDEPARTMENTAL	\$5,000.00
EMERGENCY MANAGEMENT	\$24,952.00
BUILDING INSPECTIONS	\$170,039.00
MEDICAL EXAMINER	\$17,000.00
CONTRACTUAL EMS/RESCUE	\$866,160.00
ANIMAL CONTROL	\$22,195.00
E-911 NONSURCHARGE	\$238,374.00
TRANSPORTATION - ADMIN	\$145,707.00
TRANSPORTATION - OPERATIONS	\$201,334.00
TRANSPORTATION E&D TAP	\$67,678.00
TRANSPORTATION - CAPITAL	\$35,300.00
PUBLIC WORKS	\$3,300.00
SANITATION	\$1,836,725.00
RECYCLING	\$128,985.00
LANDFILL	\$252,631.00
FORESTRY	\$72,445.00
GRANT WRITING/INTERN/PLANNER	\$46,981.00
ECONOMIC DEVELOPMENT	\$33,360.00
AGRICULTURAL EXTENSION	\$235,272.00
4-H AFTERSCHOOL	\$67,031.00
4-H FRIENDS	\$20,587.00
SOIL & WATER CONSERVATION	\$86,511.00
MENTAL HEALTH	\$36,000.00

TOE RIVER HEALTH DISTRICT	\$337,000.00
DSS - ADMINISTRATION	\$411,303.00
DSS - INCOME MAINTENANCE	\$900,639.00
DSS - CHILDREN & FAMILY SERVICES	\$2,985,014.00
VETERAN SERVICES	\$18,320.00
CHILD DAY CARE	\$197,145.00
PUBLIC SCHOOLS	\$3,762,558.00
COMMUNITY COLLEGES	\$286,520.00
LIBRARY	\$85,721.00
CULTURAL RESOURCES COMMISSION	\$47,689.00
RECREATION	\$150,491.00
CRG - ADMINISTRATION	\$59,429.00
TOE RIVER CAMPGROUND	\$121,333.00
CONT TO OTHER FUNDS	\$1,016,021.00
TOTAL EXPENSES:	\$19,390,666.00

SUPPLEMENTAL FUNDS

GRANT FUND	
REVENUES	
DEPARTMENT	ADOPTED AMOUNT
JCPC ADMINISTRATION	\$3,644.00
MOUNTAIN CHALLENGE	\$27,817.00
DJJDP - JUVENILE MEDIATION	\$6,000.00
DJJDP - PROJECT CHALLENGE	\$25,171.00
DJJDP - FAMILY BASED COUNSELING	\$14,261.00
TRANSPORTATION - ARRA GRANT	\$28,000.00
COMMUNITY WASTE REDUCTION GRANT	\$30,000.00
CONTRIBUTION FROM GENERAL FUND	\$51,566.00
TOTAL REVENUES:	\$186,459.00
EXPENSES	
DEPARTMENT	ADOPTED AMOUNT
JCPC - ADMIN GRANT	\$3,644.00
MOUNTAIN CHALLENGE	\$36,284.00
DJJDP - JUVENILE MEDIATION	\$7,200.00
DJJDP - PROJECT CHALLENGE	\$30,205.00
DJJDP - FAMILY BASED COUNSELING	\$17,826.00
TRANSPORTATION - ARRA GRANT	\$28,000.00
COMMUNITY WASTE REDUCTION GRANT	\$63,300.00
TOTAL EXPENSES:	\$186,459.00

E-911 SUCHARGE FUND	
REVENUES	
DEPARTMENT	ADOPTED AMOUNT
ENHANCED 911 REVENUES	\$305,916.00
TOTAL REVENUES:	\$305,916.00
EXPENSES	
ENHANCED 911 EXPENDITURES	\$184,800.00
RESERVED RESTRICTED FUNDS	\$121,116.00
TOTAL EXPENSES:	\$305,916.00

REVALUATION FUND	
REVENUES	
DEPARTMENT	ADOPTED AMOUNT
CONTRIBUTION FROM GENERAL FUND	\$41,000.00
TOTAL REVENUES:	\$41,000.00
EXPENSES	
REVALUATION CD CONTRIBUTION	\$41,000.00
TOTAL EXPENSES:	\$41,000.00

FIRE DISTRICT FUND	
REVENUES	
DEPARTMENT	ADOPTED AMOUNT
FIRE DEPT REVENUES	\$1,124,258.00
TOTAL REVENUES:	\$1,124,258.00
EXPENSES	
FIRE DEPT EXPENDITURES	\$1,124,258.00
TOTAL EXPENSES:	\$1,124,258.00

COMMUNITY PROJECTS FUND	
REVENUES	
DEPARTMENT	ADOPTED AMOUNT
CONTRIBUTION FROM GENERAL FUND	\$100,000.00
TOTAL REVENUES:	\$100,000.00
EXPENSES	
EAST YANCEY WATER & SEWER EXPENDITURES	\$100,000.00
TOTAL EXPENSES:	\$100,000.00

CAPITAL PROJECT FUND	
REVENUES	
DEPARTMENT	ADOPTED AMOUNT
CONTRIBUTION FROM GENERAL FUND	\$0.00
TOTAL REVENUES:	\$0.00
EXPENSES	
CAPITAL PROJECTS	\$0.00
TOTAL EXPENSES:	\$0.00

DEBT SERVICE FUND	
REVENUES	
DEPARTMENT	ADOPTED AMOUNT
CONTRIBUTION FROM GENERAL FUND	\$423,455.00
FEDERAL GOVT INT REIM - LIBRARY	\$32,789.00
TOTAL REVENUES:	\$456,244.00
EXPENSES	
LIBRARY DEBT SERVICE	\$138,864.00
JAIL DEBT SERVICE	\$317,380.00
TOTAL EXPENSES:	\$456,244.00

APPENDIX B

YANCEY COUNTY GENERAL FUND BUDGET

EXPENDITURES - 2010-2011

HUMAN SERVICES	\$ 5,435,440
PUBLIC EDUCATION	4,049,078
PUBLIC SAFETY	3,207,930
GENERAL GOVERNMENT	2,966,047
ENVIRONMENTAL PROTECTION	2,377,297
GRANTS, LONG-TERM DEBT	475,021
CULTURAL & RECREATIONAL PROGRAMS	464,663
ECONOMIC & PHYSICAL DEVELOPMENT	415,190
	\$ 19,390,666

