

Minutes of the 12 October 2015
Regular Meeting of the Yancey County Board of Commissioners
Held at 6:00 o'clock p.m. in the Yancey County Courtroom
Yancey County Courthouse, Burnsville, North Carolina

Present at the 12 October 2015 meeting of the Yancey County Board of County Commissioners were Chairman Johnny Riddle, Commissioner Jill Austin, Commissioner Byrl Ballew, Commissioner Randy Ollis, Commissioner Jeff Whitson, County Manager Nathan Bennett, Clerk to the Board Jason Robinson, County Planner Jamie McMahan, County Attorney Donny Laws, members of the press, and members of the general public.

Call to Order and Approval of Agenda

Chairman Riddle called the meeting to order and asked Commissioner Whitson to deliver the invocation. After the invocation, Commissioner Ollis led the Pledge of Allegiance. Chairman Riddle then asked for a motion to approve the agenda. Commissioner Whitson made a motion to approve the agenda which was seconded by Commissioner Austin. The vote to approve was unanimous (Attachment A).

Public Comment

The first person to speak before the Board was Sheriff Gary Banks who spoke about the actions of an individual in relation to the sheriff's department. Sheriff Banks stated that his door was always open to discuss the sheriff's department with reasonable individuals but not irrational individuals. The next person to speak before the Board was Marvin Taylor who criticized the sheriff's department and Sheriff Banks. The next person to speak before the Board was Tom Robinson who spoke about illegal immigration. The final person to speak before the Board was Anthony Robinson who spoke about illegal immigration being part of the plan to destroy the middle class.

Consent Agenda

The Board next moved to the consent agenda portion of the agenda. On the consent agenda for October was the approval of the September 14th regular meeting minutes and the September 21st special meeting. Also included in the consent agenda was the September tax collection report (Attachment B). Upon hearing the items on the consent agenda, Commissioner Ollis made a motion to approve the consent agenda and it was seconded by Commissioner Ballew. The vote to approve was unanimous.

Toe River Health District Presentation

The Board next heard from Mrs. Lynda Kinnane, Health Director with the Toe River Health District concerning cancer in Yancey County. Mrs. Kinnane highlighted many different areas for concern in Yancey County and reported that cancer is the number one cause of death in Yancey County. Commissioner Ollis asked if there was any way to break down the data by township as he has heard concern from citizens in the Egypt-Ramseytown township about the number of cancer cases in their community. Mrs. Kinnane reported that she would see if she could break down the data further into townships (Attachment C).

Yancey County Transportation Authority

The Board next heard from Yancey County Transportation Authority (YCTA) assistant Sandy Wilson concerning three grants that help to fund the transportation department and provide low cost rides to all Yancey County citizens. Mrs. Wilson reviewed all three grants and highlighted the amounts and local matches (if required) of all three grants. Upon hearing from Mrs. Wilson, Chairman Riddle opened the public hearing that is required for these grants. Upon having no public input, Commissioner Austin made a motion to close the public hearing and it

informed the Board that a public hearing was required for the standards, rules, and schedule of values. A date of October 26, 2015 at 5:00 pm was set for the public hearing.

County Manager's Report

The Board next heard from County Manager Nathan Bennett. Mr. Bennett informed the Board that the East Yancey Sewer project is back underway and pipe is being put in the ground. Mr. Bennett stated that except for some easement issues that the project is moving along. Mr. Bennett also reported that the move by Cooperative Extension and Yancey County Election Services has been completed and that the sealing and marking of the parking lot will be done soon. Mr. Bennett also reported that Yancey County has been given a \$56,000 grant from North Carolina Emergency Management for a "prime mover". This grant will allow the County to purchase a large pickup truck to move equipment in the event of an emergency. Mr. Bennett stated that he needed Board approval to execute all of the necessary documents for this project. Upon hearing from Mr. Bennett, Chairman Riddle made a motion to authorize the county manager to accept the award of the grant and to execute all necessary documents. The motion was seconded by Commissioner Austin and the vote to approve was unanimous (Attachment E). Mr. Bennett also updated the Board on Emergency Medical Dispatch (EMD). According to Mr. Bennett our computer aided dispatch (CAD) dealer has been the holdup and that he has authorized our 911 department to start researching another CAD provider if our current vendor doesn't fix the problem. Mr. Bennett also informed the Board about the Family Violence Coalition 20th anniversary celebration at Higgins Church's Family Life Center on October 24th.

County Attorney Business

County Attorney Donny Laws informed the Board that since their last meeting in September three additional properties had been added to the list of properties that are owned by the County that need to be declared surplus and sold at a public auction. This auction for the seven pieces of property would take place on November 24th at 2:00 pm. Upon hearing from Mr. Laws, Commissioner Whitson made a motion to authorize the resolution to surplus the seven (7) pieces of real property owned by Yancey County through the foreclosure process to be sold at public auction. The motion was seconded by Commissioner Ballew and the vote to approve was unanimous (Attachment F). Mr. Laws also stated that the transfer of the Bald Creek Daycare property to Yancey County Schools and the piece of property at Windom owned by Yancey County Schools has been complete and both deeds have been recorded.

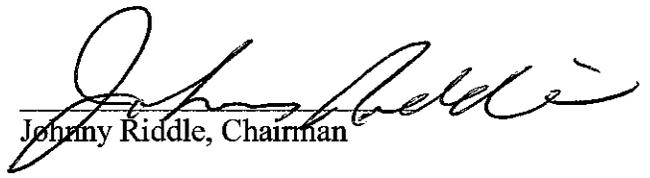
Commissioner Business

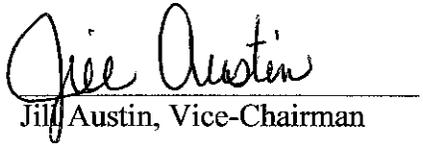
Commissioner Ollis stated that Intermountain Children's Services has purchased the former Tiny Town Daycare property and with that purchase it is hopeful that more Headstart spots will open up.

Adjournment

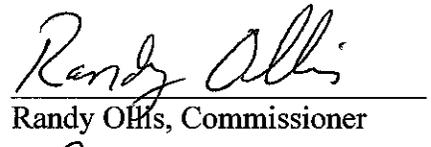
Having no further business Commissioner Ollis made a motion to adjourn and it was seconded by Commissioner Ballew. The vote to adjourn was unanimous.

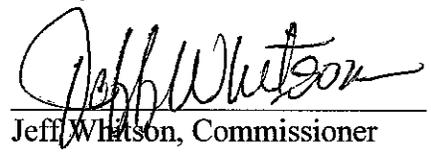
Approved and authenticated on this the _____ 9th _____ day of November 2015.


Johnny Riddle, Chairman

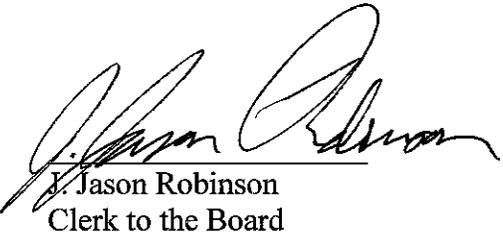

Jill Austin, Vice-Chairman


Byrl Ballew, Commissioner


Randy Ollis, Commissioner


Jeff Whitson, Commissioner

Attest:


J. Jason Robinson
Clerk to the Board

(county seal)





AGENDA
YANCEY COUNTY BOARD OF COMMISSIONERS
REGULAR BUSINESS MEETING
October 12, 2015
6:00 P.M.

- I. Call to Order – Chairman Johnny Riddle
- II. Invocation, Pledge of Allegiance to the Flag
- III. Approval of the Agenda
- IV. Public Comment
- V. Consent Agenda
 - a. Approval of the Minutes – September 14th Regular Meeting, September 21st Special Meeting
 - b. September Tax Collection Report – Informational
- VI. Toe River Health District – Cancer Awareness Presentation – Lynda Kinnane, Health Director
- VII. Yancey County Transportation Authority – 5310, 5311, ROAP Grants – Sandy Wilson, YCTA Assistant
 - a. General Information Concerning specified grants
 - b. Public Hearing
- VIII. Yancey County Tax Office – 2016 Schedule of Values – Danny McIntosh, Tax Administrator
- IX. County Manager Report – Nathan Bennett, County Manager
 - a. General Update
- X. County Attorney Report – Donny Laws, County Attorney
 - a. Surplus Real Property
- XI. County Commissioners Report
- XII. Adjourn

Attachment B
YANCEY COUNTY TAX ADMINISTRATION

*Alpha/
Vehicles*

End of Month Breakout
View Posted Payments in Date Range 09/01/2015 to 09/30/2015 for Vehicle

Description	Amount
Vehicle Payments	
County Vehicle Tax Payments 2015	\$705.23
County Vehicle Tax Payments 2014	\$5.35
County Vehicle Tax Payments 2013	\$91.57
County Vehicle Tax Payments 2012	\$29.44
County Vehicle Tax Payments 2011	
County Vehicle Tax Payments 2010	
County Vehicle Tax Payments 2009	
County Vehicle Tax Payments 2008	
County Vehicle Tax Payments 2007	
County Vehicle Tax Payments 2006	
County Vehicle Tax Payments 2005	
County Vehicle Interest	\$22.82
County Vehicle Total Payments	\$854.41
Burnsville VFD Vehicle Tax	\$19.08
South Toe VFD Vehicle Tax	\$5.72
Newdale VFD Vehicle Tax	\$18.70
West Yancey VFD Vehicle Tax	\$10.28
Egypt/Ramseytown VFD Vehicle Tax	\$7.37
Clearmont VFD Vehicle Tax	\$8.90
Double Island VFD Vehicle Tax	\$20.11
Pensacola VFD Vehicle Tax	\$0.91
VFD Vehicle Interest	\$2.73
VFD Vehicle Total Payments	\$93.80
Town of Burnsville Vehicle Tax	\$15.63
Town of Burnsville Vehicle Interest	
Town of Burnsville Vehicle Total Payment	\$15.63
State Vehicle Interest	\$4.24
Vehicle Total Payments	\$968.08

10/02/2015

PRICES CREEK FIRE DISTRICT Vehicle Tax \$559.78
\$127.91 \$21.48 \$208.92 \$201.47

County Vehicle Interest \$12,107.72
\$140.11 \$4,818.55 \$7,149.06

TOWN OF BURNSVILLE Vehicle Interest \$1,029.51
\$0.35 \$366.47 \$662.69

BURNSVILLE FIRE DISTRICT Vehicle Interest \$265.85
\$0.53 \$97.49 \$167.83

CANE RIVER FIRE DISTRICT Vehicle Interest \$87.51
\$0.13 \$30.20 \$57.18

EGYPT FIRE DISTRICT Vehicle Interest \$36.15
\$0.01 \$17.33 \$18.81

RAMSEYTOWN FIRE DISTRICT Vehicle Interest \$45.55
\$0.01 \$21.96 \$23.58

GREEN MOUNTAIN FIRE DISTRICT Vehicle Int \$41.14
\$0.49 \$14.58 \$26.07

JACKS CREEK FIRE DISTRICT Vehicle Intere \$149.08
\$0.73 \$62.77 \$85.58

BRUSH CREEK FIRE DISTRICT Vehicle Intere \$51.53
\$0.01 \$20.15 \$31.37

CRABTREE FIRE DISTRICT Vehicle Interest \$355.32
\$6.57 \$135.52 \$213.23

SOUTH TOE FIRE DISTRICT Vehicle Interest \$172.14
\$1.35 \$76.07 \$94.72

PENSACOLA FIRE DISTRICT Vehicle Interest \$45.12
\$4.16 \$15.16 \$25.80

PRICES CREEK FIRE DISTRICT Vehicle Inter \$84.45
\$1.08 \$35.73 \$47.64

DMV Vehicle Interest \$2,148.44
\$64.27 \$1,010.47 \$1,073.70

Totals \$94,615.92
\$6,451.46 \$2,362.49 \$40,289.90 \$45,512.07

County Vehicle Tax 2015

\$6,730.60

13.52%

Billed to Date

% Collected

10/02/2015

BIS

Posting Report

09-01-2015 to 09-30-2015

10-02-2015

9:08 AM

I. Tax Collections + Releases

Year	General Fund	Burnsville	West Yancey	Egypt/Ramseytown	Clearmont	Double Island	Newdale	South Toe	Pensacola	TC
2011	\$386.57	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406
2012	\$3,422.08	\$131.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,553
2013	\$8,615.97	\$70.76	\$303.86	\$0.00	\$0.00	\$0.00	\$51.18	\$0.00	\$0.00	\$9,041
2014	\$14,563.86	\$88.28	\$290.60	\$28.98	\$33.85	\$11.70	\$1.46	\$558.56	\$0.00	\$15,577
2015	\$1,542,503.86	\$24,260.60	\$34,713.85	\$15,557.94	\$14,190.64	\$5,383.14	\$19,206.04	\$32,663.20	\$9,833.38	\$1,698,312
TOTAL	\$1,569,492.34	\$24,551.26	\$35,328.31	\$15,586.92	\$14,224.49	\$5,394.84	\$19,258.68	\$33,221.76	\$9,833.38	\$1,726,891

II. Releases

	Current Year	Prior Year	TOTAL
General Fund	\$65,705.07	\$2,743.65	\$68,448.72
Burnsville	\$3,896.24	\$0.00	\$3,896.24
West Yancey	\$532.58	\$0.00	\$532.58
Egypt/Ramseytown	\$237.80	\$0.00	\$237.80
Clearmont	\$220.94	\$0.00	\$220.94
Double Island	\$76.88	\$0.00	\$76.88
Newdale	\$298.06	\$1.46	\$299.52
South Toe	\$527.79	\$355.10	\$882.89
Pensacola	\$1,670.15	\$0.00	\$1,670.15
TOTAL	\$73,165.51	\$3,100.21	\$76,265.72

III. Net Tax Collections

Year	General Fund	Burnsville	West Yancey	Egypt/Ramseytown	Clearmont	Double Island	Newdale	South Toe	Pensacola	TC
TOTAL	\$1,501,043.62	\$20,655.02	\$34,795.73	\$15,349.12	\$14,003.55	\$5,317.96	\$18,959.16	\$32,338.87	\$8,163.23	\$1,650,626

Transaction Type Report

09-01-2015 to 09-30-2015

Year	General	Fire	Late	Principal	Interest	Advertising Cost	Legal Cost	Total
2011	\$386.57	\$20.00	\$0.00	\$406.57	\$70.72	\$0.00	\$0.00	\$477.29
2012	\$3,422.08	\$131.62	\$0.00	\$3,553.70	\$116.16	\$4.00	\$0.00	\$3,673.86
2013	\$8,615.97	\$425.80	\$0.00	\$9,041.77	\$1,057.47	\$48.00	\$975.11	\$11,122.35
2014	\$11,820.21	\$656.87	\$1.70	\$12,478.78	\$690.73	\$76.00	\$1,027.78	\$14,273.29
2015	\$1,476,798.79	\$148,348.35	\$257.31	\$1,625,404.45	\$8.48	\$0.00	\$0.00	\$1,625,412.93
TOTAL	\$1,501,043.62	\$149,582.64	\$259.01	\$1,650,885.27	\$1,943.56	\$128.00	\$2,002.89	\$1,654,959.72

Adjustment / Release Report

09-01-2015 to 09-30-2015

Year	General	Late	Principal	Interest	Advertising Cost	Legal Cost	Fire	Amount Due	County Net
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-100.55	\$0.00	\$-100.55	\$-100.55
2012	\$0.00	\$0.00	\$0.00	\$0.84	\$0.00	\$-931.34	\$0.00	\$-930.50	\$-930.50
2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-387.50	\$0.00	\$-387.50	\$-387.50
2014	\$2,743.65	\$0.00	\$2,743.65	\$1.07	\$0.00	\$-27.80	\$356.56	\$3,073.48	\$2,716.92
2015	\$65,705.07	\$1.00	\$65,706.07	\$1,985.09	\$0.00	\$0.00	\$7,460.44	\$75,151.60	\$67,691.16
TOTAL	\$68,448.72	\$1.00	\$68,449.72	\$1,987.00	\$0.00	\$-1,447.19	\$7,817.00	\$76,806.53	\$68,989.53

Collections Receipts Report

09-01-2015 to 09-30-2015

Total general tax	\$1,501,043.62
Total fire tax	\$149,582.64
Total late tax	\$259.01
<hr/>	
Total principal	\$1,650,885.27
Total interest	\$1,943.56
Total cost of advertising	\$128.00
Total legal	\$2,002.89
Total check overpayments	\$1,194.79
Total Prepaid Payments	\$571.94
Total Prepaid Applied	\$0.00
<hr/>	
Total misc	\$5,841.18
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Grand total receipts	\$1,656,726.45

District Payment Report

09-01-2015 to 09-30-2015

Year	District Code	District Name	Amount
2011	012	CANE RIVER FIRE DISTRICT	\$20.00
2012	011	BURNSVILLE FIRE DISTRICT	\$131.62
2013	011	BURNSVILLE FIRE DISTRICT	\$70.76
2013	012	CANE RIVER FIRE DISTRICT	\$303.86
2013	018	CRABTREE FIRE DISTRICT	\$51.18
2014	011	BURNSVILLE FIRE DISTRICT	\$88.28
2014	012	CANE RIVER FIRE DISTRICT	\$52.68
2014	014	RAMSEYTOWN FIRE DISTRICT	\$28.98
2014	016	JACKS CREEK FIRE DISTRICT	\$33.85
2014	017	BRUSH CREEK FIRE DISTRICT	\$11.70
2014	019	SOUTH TOE FIRE DISTRICT	\$203.46
2014	021	PRICES CREEK FIRE DISTRICT	\$237.92
2015	011	BURNSVILLE FIRE DISTRICT	\$20,364.36
2015	012	CANE RIVER FIRE DISTRICT	\$7,626.49
2015	013	EGYPT FIRE DISTRICT	\$12,990.81
2015	014	RAMSEYTOWN FIRE DISTRICT	\$2,329.33
2015	015	GREEN MOUNTAIN FIRE DISTRICT	\$3,950.93
2015	016	JACKS CREEK FIRE DISTRICT	\$10,018.77
2015	017	BRUSH CREEK FIRE DISTRICT	\$5,306.26
2015	018	CRABTREE FIRE DISTRICT	\$18,907.98
2015	019	SOUTH TOE FIRE DISTRICT	\$32,135.41
2015	020	PENSACOLA FIRE DISTRICT	\$8,163.23
2015	021	PRICES CREEK FIRE DISTRICT	\$26,554.78
TOTAL			\$149,582.64

Outstanding Balances Report

As of 09-30-2015

Year	Amount	County	District	Interest	Advertising	Penalties
2004	\$4,518.77	\$2,010.10	\$202.44	\$2,239.73	\$66.50	\$0.00
2005	\$15,176.26	\$7,076.17	\$591.38	\$7,090.11	\$87.50	\$331.10
2006	\$17,179.99	\$8,440.79	\$780.65	\$7,533.31	\$112.00	\$313.24
2007	\$14,299.62	\$7,186.97	\$656.56	\$5,908.69	\$105.00	\$442.40
2008	\$18,958.21	\$10,500.92	\$975.39	\$7,162.12	\$128.00	\$191.78
2009	\$18,865.04	\$11,386.94	\$1,018.34	\$6,295.76	\$164.00	\$0.00
2010	\$27,720.03	\$17,254.18	\$1,872.92	\$8,360.93	\$232.00	\$0.00
2011	\$40,805.57	\$23,326.45	\$2,306.09	\$9,812.08	\$248.00	\$23.46
2012	\$70,437.50	\$35,533.98	\$3,323.23	\$12,196.56	\$352.00	\$285.09
2013	\$114,004.73	\$87,683.11	\$6,989.85	\$15,421.51	\$1,130.12	\$0.00
2014	\$181,060.35	\$147,285.90	\$12,220.30	\$11,676.77	\$1,472.00	\$942.26
2015	\$4,382,510.41	\$3,993,892.12	\$386,827.51	\$0.00	\$0.00	\$1,790.78
Total	\$4,905,536.48	\$4,351,577.63	\$417,764.66	\$93,697.57	\$4,097.12	\$4,320.11

Yancey County Tax Office

Run Date: 10-02-2015

County/District Collection Percentage Report

As of: 09-30-2015

2015**County**

Net Levy \$	Collections \$	Collections %
11,706,934.45	7,713,042.33	65.89

Districts

Name	Net Levy \$	Collections \$	Collections %
011 - BURNSVILLE FIRE DISTRICT	162,948.39	105,784.90	64.92
012 - CANE RIVER FIRE DISTRICT	69,571.40	49,626.33	71.34
013 - EGYPT FIRE DISTRICT	88,590.18	61,787.36	69.75
014 - RAMSEYTOWN FIRE DISTRICT	23,348.36	14,230.92	60.96
015 - GREEN MOUNTAIN FIRE DISTRICT	30,727.18	19,810.50	64.48
016 - JACKS CREEK FIRE DISTRICT	71,660.84	48,481.28	67.66
017 - BRUSH CREEK FIRE DISTRICT	41,339.30	27,318.46	66.09
018 - CRABTREE FIRE DISTRICT	149,254.85	91,623.53	61.39
019 - SOUTH TOE FIRE DISTRICT	208,259.00	141,651.46	68.02
020 - PENSACOLA FIRE DISTRICT	74,904.98	46,812.12	62.50
021 - PRICES CREEK FIRE DISTRICT	220,498.27	147,148.38	66.74

District Totals

Net Levy \$	Collections \$	Collections %
1,141,102.75	754,275.24	66.10

Cancer in Yancey County

TOE RIVER HEALTH DISTRICT



The Problem: Mortality

Leading Causes of Death	Yancey County		WNC Mean		NC	
	Rank	Rate	Rank	Rate	Rank	Rate
Total Cancer	1	184.5	2	180.3	2	183.1
Heart Disease	2	172.6	1	194.4	1	184.9
Chronic Lower Respiratory Disease (emphysema)	3	54.6	3	51.1	4	46.4
All Other Unintentional Injuries (overdoses)	4	41.0	5	42.9	5	28.6
Cerebrovascular Disease (stroke)	5	37.9	4	44.0	3	47.8
Alzheimer's Disease	6	33.4	6	30.7	6	28.5
Pneumonia and Influenza	7	21.5	8	19.1	9	18.6
Suicide	8	n/a	10	16.7	12	12.1
Chronic Liver Disease and Cirrhosis	9	n/a	13	13.2	13	9.1
Nephritis, Nephrotic Syndrome and Nephrosis (kidney)	10	n/a	11	16.2	8	18.9

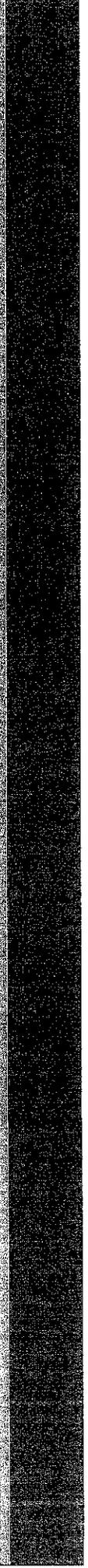
5 year aggregate rates 2006-2010

The Problem: Mortality

Total cancer mortality rate in Yancey County rose from 5 year-aggregate period 2002-2006 to 2006-2010 by 14.7% while the state as a whole fell 6.8%.

Rates rose only in men in Yancey County, rates in women have stayed the same.

In the 2012 Community Health Assessment, Yancey County residents responding to the telephone survey felt that more education, support and outreach regarding preventive screenings is needed in the community. They also felt that education and outreach about programs that can help with paying for services is needed.



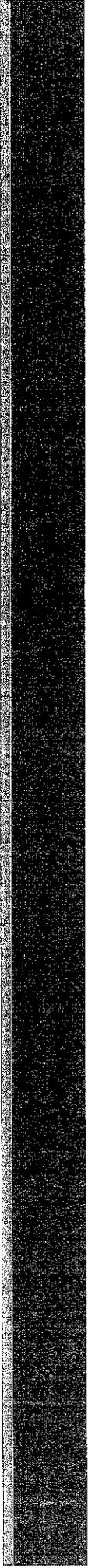
Projected New Cancer Cases and Deaths for Yancey County in 2015

	New Cases	Deaths
Total	139	52
Lung/Bronchus	22	16
Female Breast	22	3
Prostate	20	3
Colon/Rectum	11	4
All Other*	64	26

* Leukemia, Lymphoma, Liver, Brain, Throat, Ovary, Oral, Kidney, Bladder, Cervical, etc.

Prevention: Modifiable Risk Factors

THE PUBLIC HEALTH SOLUTION



Risk Factors for Lung Cancer

Smoking and Second Hand Smoke

Action:

- Prevent youth from starting
- Help smokers quit

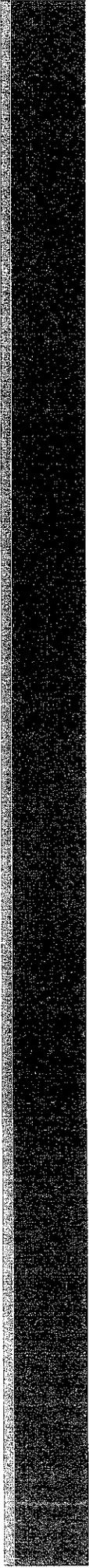
Most effective interventions:

- Tobacco tax
- Tobacco free workplaces
- Tobacco free public places

Radon and Asbestos

Action:

- Avoid exposure



Risk and Protective Factors for Breast Cancer

Risk

Alcohol

Obesity

Birth Control Pills, Hormone Replacement Therapy, Depo Provera

Protective

Having children before age 30

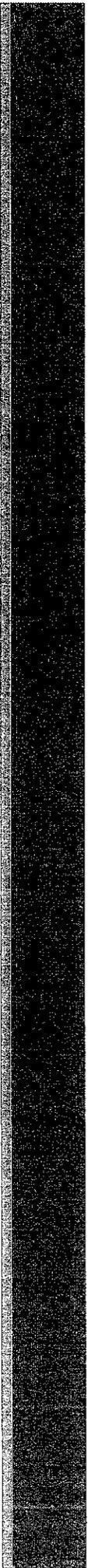
Breastfeeding

Exercise

Action: Screening

breast exam

Mammography



Risk Factors for Colon/Rectal Cancer

Polyps and Obesity

Exercise

Action: Screening

Colonoscopy

Fecal Occult Blood cards



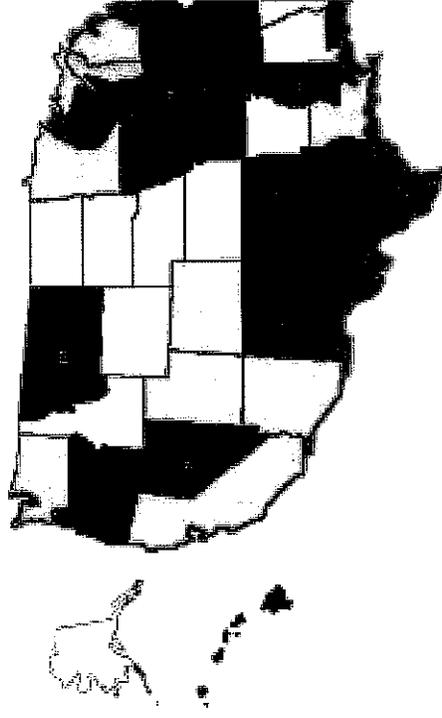
Cancer Clusters

- A greater than expected number
- Of the same type of cancer cases
- That occurs within a group of people
- In a geographic area
- Over a period of time

- 0 reports
- 1-2 reports
- 3-10 reports
- 11-30 reports
- >100 reports

Number of cancer clusters investigated

567



Number of confirmed cancer clusters associated with an environmental exposure

3

Number of confirmed cancer clusters

72

Number of cancer clusters with established cause

1

P-22-00

CDC

Attachment D

YCTA

2015-2016 ROAP GRANT

- EDTAP stands for Elderly and Disabled Transportation Assistance Program. This is what we use to take people 60 years of age and above or disabled to the doctor or at little or no charge.

EDTAP-\$48,748.00

TOTAL EDTAP- \$48,748.00

- Employment Transportation Assistance Program (EMPL) - Taking eligible citizens to and from work or work related activities.

EMPL - \$6,476.00

TOTAL EMPL - \$6,476.00

- Rural General Public Program (RGP) - is intended to provide transportation services for individuals from the

county who do not have a human service agency or organization that will pay for the transportation service.

RGP -\$47,836.00

TOTAL RGP - \$47,836.00

****THE RGP FUNDS REQUIRE A 10% MATCH. THE TOTAL LOCAL MATCH WOULD BE \$4,783.60 YCTA USUALLY COVERS THIS WITH OUR FARE CHARGE EACH YEAR.*

CERTIFIED STATEMENT
FY2016
RURAL OPERATING ASSISTANCE PROGRAM
County of Yancey

WHEREAS, the state-funded, formula-based Rural Operating Assistance Program (ROAP) administered by the North Carolina Department of Transportation, Public Transportation Division provides funding for the operating cost of passenger trips for counties within the state;

WHEREAS, the county uses the most recent transportation plans (i.e. CTSP, CTIP, LCP) available and other public involvement strategies to learn about the transportation needs of agencies and individuals in the county before determining the sub-allocation of these ROAP funds;

WHEREAS, the county government or regional public transportation authorities created pursuant to Article 25 or Article 26 of Chapter 160A of the General Statutes (upon written agreement with the municipalities or counties served) are the only eligible recipients of Rural Operating Assistance Program funds which are allocated to the counties based on a formula as described in the Program Guidelines included in the ROAP State Management Plan. NCDOT will disburse the ROAP funds only to counties and eligible transportation authorities and not to any sub-recipients selected by the county;

WHEREAS, the county finance officer will be considered the county official accountable for the administration of the Rural Operating Assistance Program in the county, unless otherwise designated by the Board of County Commissioners;

WHEREAS, the passenger trips provided with ROAP funds must be accessible to individuals with disabilities and be provided without discrimination on the basis of national origin, creed, age, race or gender (FTA C 4702.1A, FTA C 4704.1, Americans with Disabilities Act 1990); and

WHEREAS, the period of performance for these funds will be July 1, 2015 to June 30, 2016 regardless of the date on which ROAP funds are disbursed to the county.

NOW, THEREFORE, by signing below, the duly authorized representatives of the County of Yancey North Carolina certify that the following statements are true and accurate:

- The county employed a documented methodology for sub-allocating ROAP funds that involved the participation of eligible agencies and citizens. Outreach efforts to include the participation of the elderly and individuals with disabilities, persons with limited English proficiency, minorities and low income persons in the county's sub-allocation decision have been documented.
- The county will advise any sub-recipients about the source of the ROAP funds, specific program requirements and restrictions, eligible program expenses and reporting requirements. The county will be responsible for invoicing any sub-recipients for unexpended ROAP funds as needed.
- The county will monitor ROAP funded services routinely to verify that ROAP funds are being spent on allowable activities and that the eligibility of service recipients is being properly documented. The county will maintain records of trips for at least five years that prove that an eligible citizen was provided an eligible transportation service on the billed date, by whatever conveyance at the specified cost.
- The county will be responsible for monitoring the safety, quality and cost of ROAP funded services and assures that any procurements by subrecipients for contracted services will follow state and federal guidelines.
- The county will conduct regular evaluations of ROAP funded passenger trips provided throughout the period of performance.

- The county will only use the ROAP funds to provide trips when other funding sources is not available for the same purpose or the other funding sources for the same purpose have been completely exhausted.
- The county assures that the required matching funds for the FY2016 ROAP can be generated from fares and/or provided from local funds.
- The county will notify the Mobility Development Specialist assigned to the county if any ROAP funded services are discontinued before the end of the period of performance due to the lack of funding. No additional ROAP funds will be available.
- The county will provide an accounting of trips and expenditures in a semi-annual report and a final year-end report to NCDOT – Public Transportation Division or its designee.
- Any interest earned on the ROAP funds will be expended for eligible program uses as specified in the ROAP application. The County will include ROAP funds received and expended in its annual independent audit on the schedule of federal and state financial assistance. Funds passed through to other agencies will be identified as such.
- The county is applying for the following amounts of FY2016 Rural Operating Assistance Program funds:

State-Funded Rural Operating Assistance Program	Allocated	Requested
Elderly & Disabled Transportation Assistance Program (EDTAP)	48,748	48,748
Employment Transportation Assistance Program (EMPL)	6,476	6,476
Rural General Public Program (RGP)	47,836	47,836
TOTAL		

WITNESS my hand and county seal, this 12th day of October, 2015.

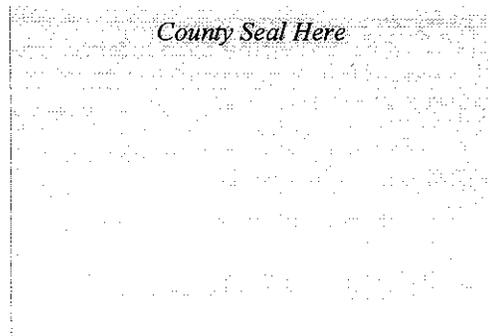
Signature of County Manager/Administrator

Signature of County Finance Officer

Printed Name of County Manager/Administrator

Printed Name of County Finance Officer

State of North Carolina County of Yancey



BUDGET SUMMARY

September 2015 - June 2017

Legal Name:	YANCEY COUNTY TRANSPORTATION		
Address:	AUTHORITY 115 MITCHELL BRANCH RD RM 1 BURNSVILLE, NC 28714-2507		
County:	YANCEY COUNTY	Congressional District:	11
Contact Person:	Lynn Austin		
Telephone:	+1 (828) 682-6144		
Fax:	+1 (828) 682-4625		
Email:	laustin@yanceycountync.gov		
Web Site:	yanceycountync.gov		
Federal ID Number:	56-6000453	DUNS Number:	029281094

CFDA #	
Period of Performance:	Jul 1, 2016 to Jun 30, 2017
Federal Billable/Non-Billable	Billable

I. Total Project Expenditures		
(NCDOT Maximum Participation Amounts)	Requested	NCDOT Use Only
Total Expenses	\$60,665	\$60,665
Total Contra Accts and Fare Revenue		
Total Net Expenses/Cost	\$60,665	\$60,665

II. Proposed Project Funding*					
	Total	Federal	Federal Non-Billing	NCDOT	Local
	100.00%	50.00%			50.00%
Total Funding	\$60,665	\$30,332	\$0	\$0	\$30,333

IV. Proposed DBE, MBE, WBE Goals (Enter DBE Goal if Federal Funding applies, otherwise enter MBE/WBE Goals)			
	DBE	MBE	WBE
%			
Amount	\$0	\$0	\$0

PROPOSED BUDGET
SALARY AND WAGE DETAIL

Applicant : YANCEY COUNTY TRANSPORTATION

Object Code	Position Title	No.	Total Annual Salary	Pct. (%) Oper Transp. Tasks	No. of Years	Budgeted Amount	No. of Positions Approved	NCDOT Maximum Participation
FULL TIME EMPLOYEES								
G121								
G121								
G121								
G121								
G121								
G121								
G121								
G121								
G121								
G121								
TOTAL G121 SALARIES								
PART-TIME EMPLOYEES - RECEIVING BENEFITS								
G125	3/4 Driver	1	\$17,082	100%	1	\$17,082	1	\$17,082
G125								
G125								
G125								
G125								
TOTAL G125 SALARIES		1				\$17,082	1	\$17,082
PART-TIME EMPLOYEES - RECEIVING NO BENEFITS								
G126								
G126								
G126								
G126								
G126								
TOTAL G126 SALARIES								
TOTAL SALARY & WAGE		1				\$17,082	1	\$17,082

FY17 Elderly & Disabled Operating

Applicant: YANCEY COUNTY TRANSPORTATION

Project Number : 17-ED-009 NC-16-X00

PROPOSED BUDGET
EXPENSES

Object Code	Title	Total Cost	For NCDOT Use Only
G120	Salaries and Wages		
G121	Full-time employees		
G122	Overtime	\$0	\$0
G125	Part-time (receives benefits)	\$17,082	\$17,082
G126	Temporary and part-time (receives no benefits)		
G127	Longevity	\$0	\$0
Subtotal Salaries:		\$17,082	\$17,082
G180	Fringe Benefits		
G181	Social security contribution (7.65% of total salaries)	\$1,307	\$1,307
G182	Retirement contribution; total salaries X participating percentage \$17,082 X 7.02%	\$1,199	\$1,199
G183	Hospitalization insurance; cost per month X no. of months X no. of employees. \$970.42 X 12 X 1	\$11,645	\$11,645
G184	Disability insurance; cost per month X no. of months X no. of employees. \$11.42 X 12 X 1	\$137	\$137
G185	Unemployment compensation; Number of Employees: 1	\$295	\$295
G186	Workers compensation; Number of Employees: 1	\$460	\$460
G189	Other: Christmas bonus	\$200	\$200
Subtotal Fringe:		\$15,243	\$15,243
TOTAL SALARY & FRINGE:		\$32,325	\$32,325
G190	Professional Services		
G191	Accounting	\$0	\$0
G192	Legal	\$0	\$0
G195	Management Consultant	\$0	\$0
G196	Drug & Alcohol Testing Contract	\$0	\$0
G197	Drug & Alcohol tests Provide # of employees in test pool: 1	\$100	\$100
G198	Medical review officer	\$0	\$0
G199	Other:	\$0	\$0
G200	Supplies and Materials		
G211	Janitorial Supplies - (Housekeeping)	\$500	\$500
G212	Uniforms	\$400	\$400
G233	First Aid supplies (replacement)	\$0	\$0
G251	Motor Fuels and Lubricants	\$15,000	\$15,000
G252	Tires and Tubes	\$800	\$800
G253	Associated Capital Maint	\$0	\$0

G254	Licenses, tags and fees	\$0	\$0
G255	Vehicle cleaning supplies	\$400	\$400
G256	Hand tools	\$0	\$0
G257	Vehicle signs & Paint Supplies	\$0	\$0
G258	Vehicle touch up paint (non-contract)	\$0	\$0
G259	Other: 0	\$0	\$0
G261	Office Supplies and Materials	\$400	\$400
G281	Air Conditioner / Furnace Filters	\$0	\$0
G291	Computer Supplies	\$300	\$300
G292	Fire Extinguisher- recharging system	\$100	\$100
G300	Travel and Transportation (other than employee development)		
G311	Travel: Anticipated trips:	\$0	\$0
G312	Travel subsistence	\$0	\$0
G313	Transportation of clients/others	\$0	\$0
G314	Travel - Motor-pool or leased vehicles (Does NOT include vehicles used in the provision of contracted transportation services.)	\$0	\$0
G320	Communications		
G321	Telephone Service	\$0	\$0
G322	Internet Service Fee	\$0	\$0
G323	Combined Service Fee	\$0	\$0
G325	Postage	\$0	\$0
G329	Other Communications: 0	\$0	\$0
G330	Utilities		
G331	Electricity	\$0	\$0
G332	Fuel oil	\$0	\$0
G333	Natural Gas	\$0	\$0
G334	Water	\$0	\$0
G335	Sewer	\$0	\$0
G336	Trash collection	\$0	\$0
G337	Single/combined utility bill	\$0	\$0
G339	Other:		
G340	Printing and Binding		
G341	Printing and reproduction	\$400	\$400
G349	Other:		
G350	Repairs and Maintenance		
G353	Vehicles (use 257/258 for vehicle signs & in-house paint supplies)		
G354	Shop equipment		
G355	Office and computer equipment	\$100	\$100
G357	Communications equipment	\$200	\$200
G358	Other Repairs and Maintenance - Office Related		
G359	Other-Describe: 0		
G370	Advertising/Promotion		

G371	Marketing (paid ads, marketing firm, etc.) Describe: NEWSPAPER ADS/RADIO ADS, RACK CARDS ETC Minimum Amount (2% of Admin Budget): \$1,173		\$1,021	\$1,021
G372	Promotional items Describe: PENS/BAGS/MAGNETS/ETC Maximum Amount (25% of G371 Total Cost): \$255		\$255	\$255
G373	Other:		\$0	\$0
G380	Computer Support Services (contracted)			
G381	Computer programming services		\$0	\$0
G382	Computer support/technical assistance		\$0	\$0
G390	Other Services			
G391	Legal advertising		\$150	\$150
G392	Laundry and dry cleaning		\$0	\$0
G393	Temporary help services		\$0	\$0
G394	Cleaning services		\$0	\$0
G395	Training - Employee Education Expense		\$55	\$55
G396	Management services (contracted transit system mgmt/admin services)		\$0	\$0
G398	Security services		\$0	\$0
G399	Other: 0		\$0	\$0
G410	Rental of Real Property (include copy of current lease agreement)			
G412	Rent of building X number of monthly payments \$0 X 0			
G413	Rent of offices X number of monthly payments \$0 X 0			
G419	Other:		\$0	\$0
G420	Lease of Computer Equipment			
G421	Lease of Computer Hardware		\$0	\$0
G422	Lease of Computer Software		\$0	\$0
G430	Lease of Equipment			
G431	Lease of Reproduction equipment		\$0	\$0
G432	Lease of Postage Meter		\$0	\$0
G433	Lease of Communications equipment (includes radio, cable lines and antennae)		\$0	\$0
G439	Other: 0		\$0	\$0
G440	Service and Maintenance Contracts			
G441	Communications equipment		\$250	\$250
G442	Office equipment		\$0	\$0
G443	Reproduction equipment		\$0	\$0
G444	Vehicles			
G445	Computer equipment		\$0	\$0
G446	Tires			
G448	Other Service and Maintenance Contracts - Office Related			
G449	Other:		\$0	\$0
G450	Insurance and Bonding			

G451	Property and general liability (does not include vehicle insurance)				
G452	Vehicles				
	Number of Fleet Vehicle:	1	Maximum Amount:	\$2,500	\$750
					\$750
G453	Fidelity			\$0	\$0
G454	Professional liabilities			\$0	\$0
G455	Special liabilities				
G480	Indirect Costs				
G481	Central services: (budget direct cost base) X (percentage rate)				
	\$32,325	X	22.15%	Maximum Amount \$7,159.99	\$7,159
					\$7,159
	Prior approval of Indirect Cost Percentage Rate required. Questions should be directed to NCDOT Financial Management				
G490	Other Fixed Charges				
G491	Dues and subscriptions:			\$0	\$0
G499	Other:			\$0	\$0
G600	Private / Public Operator Contracts - Purchase Services				
G611	Direct purchase of service from privately owned provider			\$0	\$0
G612	User side subsidy			\$0	\$0
G621	Volunteer reimbursement			\$0	\$0
G641	Direct purchase of service from publicly owned provider			\$0	\$0
	Total Expenses:			\$60,665	\$60,665
OPERATING REVENUES					
	Contra Account				
G821	General Fund				
G822	Capital Reserve Fund				
G832	N.C. Sales Taxes				
G833	N.C. Gas Tax Refund				
G834	County Sales Taxes				
G836	Fed Gas Tax Refund				
G839	Other Taxes				
G841	Charter Expenses				
G842	Garage Services				
G843	Advertising Expenses				
G844	Insurance Settlement				
G847	Inc Elderly/Disable				
G849	Other Contra Accts				
G991	Contingency/Prog Res				
	TOTAL CONTRA ACCOUNTS:				
F500	Fare Revenue				
F511	General Public Fares				
F521	Prepaid Fares/Bulk Discounts				
F522	Senior Citizen Fares				
F523	Student Fares				
F524	Child Fares				
F525	Paratransit Fares				

F533	Special Route Guarantees		
F529	Other Special Fares:		
TOTAL FARE REVENUES:			
TOTAL CONTRA ACCOUNTS AND FARE REVENUES:			
TOTAL EXPENSES LESS TOTAL CONTRA ACCOUNTS AND FARE REVENUES = TOTAL NET OPERATING EXPENSES (TNOE):		\$60,665	\$60,665
R400	Contract Service Revenue		
R411	Aging Program		
R412	Department of Social Services		
R413	Sheltered Workshop		
R414	Mental Health Program(s)		
R415	Health Department		
R416	Community Action Program		
R417	Head Start Program		
R418	Daycare		
R419	Medical		
R420	Parks and Recreation		
R421	Public/Private School		
R422	Teen Parent		
R423	Community Living Skills		
R424	Hospital		
R425	Community College		
R426	College/University		
R427	Aging Program Supplement		
R428	Child Development		
R429	Work First		
R431	Blind Services		
R432	Vocational Rehabilitation		
R433	Community Services Block Grant		
R434	Smart Start		
R435	Agricultural Extension		
R436	JTPA		
R437	Nursing Home		
R438	Rest Home		
R439	Private Individual		
R440	Elderly and Disabled Transportation Assistant Program (EDTAP)		
R430	Other:		
TOTAL CONTRACT SERVICE REVENUE:			
Miscellaneous Revenue and Income			
R385	Advertising Profits		
R497	Investment Income		
R811	Sale of materials and scrap		
R821	Sale proceeds from fixed assets		
R844	Cash Donations		

R861	Rental Income			
R891	Other revenue not elsewhere classified:			
TOTAL MISCELLANEOUS REVENUE AND INCOME:				
	Local Match			
R264	Federal Vocational Rehabilitation			
R265	Federal Older Americans Act – Title III Fund			
R269	Other non-DOT grant (Specify):			
R362	State Operating - SMAP			
R364	State Operating - RGP			
R369	Non-federal grant (Specify):			
R372	Local Cash (list each source, fares are not an eligible source of matching funds):			
	HERITAGE ADULT DAY	\$3,000		
	COA	\$4,000		
	SMART START	\$5,000		
	RHA- YANCEY RESIDENTIAL	\$1,500		
	MEDICAID	\$16,833	\$30,333	\$30,333
	TOTAL LOCAL MATCH:		\$30,333	\$30,333
A	TOTAL CONTRACT SERVICE REVENUE + TOTAL MISC. REVENUE AND INCOME + TOTAL LOCAL MATCH		\$30,333	\$30,333
	MUST BE AT LEAST 50.00% OF TNOE (\$30,333)			

YCTA Grant Info:

5311 Grant

YCTA applies for this grant on a yearly basis to help offset the costs to the County for Transportation. This grant covers 85% of Administrative expenses and 90% of any Capital expenses.

As you will see in the budget, the county's match is 15% of Administrative and 10% of Capital.

This coming fiscal year 2016-2017 YCTA is applying \$144,953.00 in Administrative funds. This covers everything from salaries to travel, insurance etc. The Breakdown looks like this:

\$144,953.00- Total Grant

\$115,962.40 – Federal Monies

\$7,247.65- State Monies

\$21,742.95 – Local Match

Capitol Grant

YCTA is eligible to ask for two replacement vans this coming year. These vans have reached their USEFUL LIFE of 115,000 miles at this time and are ready to be replaced.

So in the capitol grant I have asked for two new replacement vans - one being Lift Van and one a Mini Van. Also, up for replacement is our office computers they have reached their useful life of 5 years and can be replaced during the next fiscal year 2016-2017.

The Capitol grant is matched 10%.

Breakdown looks like this:

\$92,700.00 - Total Grant

\$9,270.00 – State

\$9,270.00- Local Match

COMMUNITY TRANSPORTATION PROGRAM RESOLUTION

Section 5311 FY 2017 RESOLUTION

Applicant seeking permission to apply for Community Transportation Program funding, enter into agreement with the North Carolina Department of Transportation, provide the necessary assurances and the required local match.

A motion was made by (Board Member's Name) _____ and seconded by (Board Member's Name or N/A, if not required) _____ for the adoption of the following resolution, and upon being put to a vote was duly adopted.

WHEREAS, Article 2B of Chapter 136 of the North Carolina General Statutes and the Governor of North Carolina have designated the North Carolina Department of Transportation (NCDOT) as the agency responsible for administering federal and state public transportation funds; and

WHEREAS, the North Carolina Department of Transportation will apply for a grant from the US Department of Transportation, Federal Transit Administration and receives funds from the North Carolina General Assembly to provide assistance for rural public transportation projects; and

WHEREAS, the purpose of these transportation funds is to provide grant monies to local agencies for the provision of rural public transportation services consistent with the policy requirements for planning, community and agency involvement, service design, service alternatives, training and conference participation, reporting and other requirements (drug and alcohol testing policy and program, disadvantaged business enterprise program, and fully allocated costs analysis); and

WHEREAS, (Legal Name of Applicant) Yancey County Transportation Authority hereby assures and certifies that it will provide the required local matching funds; that its staff has the technical capacity to implement and manage the project, prepare required reports, obtain required training, attend meetings and conferences; and agrees to comply with the federal and state statutes, regulations, executive orders, Section 5333 (b) Warranty, and all administrative requirements related to the applications made to and grants received from the Federal Transit Administration, as well as the provisions of Section 1001 of Title 18, U. S. C.

NOW, THEREFORE, be it resolved that the (Authorized Official's Title)* _____ of (Name of Applicant's Governing Body) _____ is hereby authorized to submit a grant application for federal and state funding, make the necessary assurances and certifications and be empowered to enter into an agreement with the NCDOT to provide rural public transportation services.

I (Certifying Official's Name)* _____ (Certifying Official's Title) _____ do hereby certify that the above is a true and correct copy of an excerpt from the minutes of a meeting of the (Name of Applicant's Governing Board) _____ duly held on the _____ day of _____, _____.

Signature of Certifying Official

**Note that the authorized official, certifying official, and notary public should be three separate individuals.*

Seal Subscribed and sworn to me (date) _____

Notary Public *

Printed Name and Address

My commission expires (date) _____

Affix Notary Seal Here

BUDGET SUMMARY

September 2015 - June 2017

Legal Name:	YANCEY COUNTY TRANSPORTATION				
Address:	AUTHORITY 115 MITCHELL BRANCH RD RM 1 BURNSVILLE, NC 28714-2507				
County:	YANCEY COUNTY	Congressional District: 11			
Contact Person:	Lynn Austin				
Telephone:	+1 (828) 682-6144				
Fax:	+1 (828) 682-4625				
Email:	laustin@yanceycountync.gov				
Web Site:	yanceycountync.gov				
Federal ID Number:	56-6000453	DUNS Number: 029281094			
CFDA #					
Period of Performance:	Jul 1, 2016	to	Jun 30, 2017	Federal Billable/Non-Billable Billable	
Total Expenses			\$144,953	\$144,953	
Total Contra Accts and Fare Revenue					
Total Net Expenses/Cost			\$144,953	\$144,953	
	Total	Federal	Federal Non-Billing	NCDOT	Local
	100.00%	80.00%		5.00%	15.00%
Total Funding	\$144,953	\$115,962	\$0	\$7,247	\$21,744
		DBE	MBE	WBE	
%					
Amount		\$0	\$0	\$0	

PROPOSED BUDGET
SALARY AND WAGE DETAIL

Applicant : YANCEY COUNTY TRANSPORTATION

Object Code	Position Title	No.	Total Annual Salary	Pct. (%) Oper Transp. Tasks	No. of Years	Budgeted Amount	No. of Positions Approved	NCDOT Maximum Participation
FULLTIME EMPLOYEES								
G121	Director	1	\$38,376	100%	1	\$38,376	1	\$38,376
G121	Admin. Assistant	1	\$28,974	100%	1	\$28,974	1	\$28,974
G121								
G121								
G121								
G121								
G121								
G121								
G121								
TOTAL G121 SALARIES		2				\$67,350	2	\$67,350
PARTIME EMPLOYEES RECEIVING BENEFIT								
G125								
G125								
G125								
G125								
G125								
G125								
TOTAL G125 SALARIES								
PARTIME EMPLOYEES RECEIVING NO BENEFIT								
G126	P/T Admin Assistant	1	\$9,309	100%	1	\$9,309	1	\$9,309
G126								
G126								
G126								
G126								
G126								
TOTAL G126 SALARIES		1				\$9,309	1	\$9,309
TOTAL SALARY & WAGE		3				\$76,659	3	\$76,659

FY17 Community Transportation Admin.

Applicant: YANCEY COUNTY TRANSPORTATION

Project Number : 17-CT-009

PROPOSED BUDGET
EXPENSES

Object Code	Description	Total Cost	For NC DOT Use Only
G120	Salaries and Wages		
G121	Full-time employees	\$67,350	\$67,350
G122	Overtime	\$0	\$0
G125	Part-time (receives benefits)		
G126	Temporary and part-time (receives no benefits)	\$9,309	\$9,309
G127	Longevity	\$358	\$358
Subtotal Salaries:		\$77,017	\$77,017
G180	Fringe Benefits		
G181	Social security contribution (7.65% of total salaries)	\$5,892	\$5,892
G182	Retirement contribution; total salaries X participating percentage \$67,350 X 7.02%	\$4,728	\$4,728
G183	Hospitalization insurance; cost per month X no. of months X no. of employees. \$970.42 X 12 X 2	\$23,290	\$23,290
G184	Disability insurance; cost per month X no. of months X no. of employees. \$11.42 X 12 X 2	\$274	\$274
G185	Unemployment compensation; Number of Employees: 3	\$595	\$595
G186	Workers compensation; Number of Employees: 3	\$915	\$915
G189	Other:		
Subtotal Fringe:		\$35,694	\$35,694
TOTAL SALARY & FRINGE:		\$112,711	\$112,711
G190	Professional Services		
G191	Accounting	\$0	\$0
G192	Legal	\$0	\$0
G195	Management Consultant	\$0	\$0
G196	Drug & Alcohol Testing Contract	\$125	\$125
G197	Drug & Alcohol tests Provide # of employees in test pool: 14	\$400	\$400
G198	Medical review officer	\$0	\$0
G199	Other: 0	\$0	\$0
G200	Supplies and Materials		
G211	Janitorial Supplies - (Housekeeping)	\$600	\$600
G212	Uniforms	\$700	\$700
G233	First Aid supplies (replacement)		
G251	Motor Fuels and Lubricants		
G252	Tires and Tubes		
G253	Associated Capital Maint		

G254	Licenses, tags and fees		
G255	Vehicle cleaning supplies		
G256	Hand tools		
G257	Vehicle signs & Paint Supplies		
G258	Vehicle touch up paint (non-contract)		
G259	Other:		
G261	Office Supplies and Materials	\$1,200	\$1,200
G281	Air Conditioner / Furnace Filters	\$100	\$100
G291	Computer Supplies	\$250	\$250
G292	Fire Extinguisher- recharging system		
G300	Travel and Transportation (other than employee development)		
G311	Travel: Anticipated trips: Regional Meetings & 2 Conferences	\$900	\$900
G312	Travel subsistence	\$900	\$900
G313	Transportation of clients/others	\$0	\$0
G314	Travel - Motor-pool or leased vehicles (Does NOT include vehicles used in the provision of contracted transportation services.)	\$0	\$0
G320	Communications		
G321	Telephone Service	\$4,000	\$4,000
G322	Internet Service Fee	\$516	\$516
G323	Combined Service Fee	\$0	\$0
G325	Postage	\$100	\$100
G329	Other Communications:	\$0	\$0
G330	Utilities		
G331	Electricity	\$0	\$0
G332	Fuel oil	\$0	\$0
G333	Natural Gas	\$0	\$0
G334	Water	\$0	\$0
G335	Sewer	\$0	\$0
G336	Trash collection	\$0	\$0
G337	Single/combined utility bill	\$0	\$0
G339	Other:	\$0	\$0
G340	Printing and Binding		
G341	Printing and reproduction	\$800	\$800
G349	Other:	\$0	\$0
G350	Repairs and Maintenance		
G353	Vehicles (use 257/258 for vehicle signs & in-house paint supplies)		
G354	Shop equipment		
G355	Office and computer equipment	\$100	\$100
G357	Communications equipment	\$800	\$800
G358	Other Repairs and Maintenance - Office Related		
G359	Other-Describe:	\$0	\$0
G370	Advertising/Promotion		

G371	Marketing (paid ads, marketing firm, etc.) Describe: Newspaper ads/Radio Ads Minimum Amount (2% of Admin Budget): \$2,691		\$2,550	\$2,550
G372	Promotional items Describe: pens/brochures/chapsticks/etc. Maximum Amount (25% of G371 Total Cost): \$638		\$638	\$638
G373	Other:		\$0	\$0
G380	Computer Support Services (contracted)			
G381	Computer programming services		\$0	\$0
G382	Computer support/technical assistance		\$0	\$0
G390	Other Services			
G391	Legal advertising		\$400	\$400
G392	Laundry and dry cleaning		\$0	\$0
G393	Temporary help services		\$0	\$0
G394	Cleaning services		\$0	\$0
G395	Training - Employee Education Expense		\$500	\$500
G396	Management services (contracted transit system mgmt/admin services)		\$0	\$0
G398	Security services		\$0	\$0
G399	Other:		\$0	\$0
G410	Rental of Real Property (include copy of current lease agreement)			
G412	Rent of building X number of monthly payments \$0 X 0			
G413	Rent of offices X number of monthly payments \$0 X 0			
G419	Other:		\$0	\$0
G420	Lease of Computer Equipment			
G421	Lease of Computer Hardware		\$0	\$0
G422	Lease of Computer Software		\$0	\$0
G430	Lease of Equipment			
G431	Lease of Reproduction equipment		\$0	\$0
G432	Lease of Postage Meter		\$0	\$0
G433	Lease of Communications equipment (includes radio, cable lines and antennae)		\$0	\$0
G439	Other:		\$0	\$0
G440	Service and Maintenance Contracts			
G441	Communications equipment		\$2,000	\$2,000
G442	Office equipment		\$0	\$0
G443	Reproduction equipment		\$0	\$0
G444	Vehicles			
G445	Computer equipment		\$0	\$0
G446	Tires			
G448	Other Service and Maintenance Contracts - Office Related			
G449	Other:		\$0	\$0
G450	Insurance and Bonding			

G451	Property and general liability (does not include vehicle insurance)		
G452	Vehicles		
	Number of Fleet Vehicle: 11 Maximum Amount: \$27,500	\$7,200	\$7,200
G453	Fidelity	\$0	\$0
G454	Professional liabilities	\$0	\$0
G455	Special liabilities	\$0	\$0
G480	Indirect Costs		
G481	Central services: (budget direct cost base) X (percentage rate)		
	\$112,711 X 22.15% Maximum Amount \$24,965.49	\$7,063	\$7,063
	Prior approval of Indirect Cost Percentage Rate required. Questions should be directed to NCDOT Financial Management		
G490	Other Fixed Charges		
G491	Dues and subscriptions: NCPTA Membership Dues	\$400	\$400
G499	Other:	\$0	\$0
G600	Private / Public Operator Contracts - Purchase Services		
G611	Direct purchase of service from privately owned provider	\$0	\$0
G612	User side subsidy	\$0	\$0
G621	Volunteer reimbursement	\$0	\$0
G641	Direct purchase of service from publicly owned provider	\$0	\$0
	Total Expenses:	\$144,953	\$144,953
OPERATING REVENUES			
	Contra Account		
G821	General Fund		
G822	Capital Reserve Fund		
G832	N.C. Sales Taxes		
G833	N.C. Gas Tax Refund		
G834	County Sales Taxes		
G836	Fed Gas Tax Refund		
G839	Other Taxes		
G841	Charter Expenses		
G842	Garage Services		
G843	Advertising Expenses		
G844	Insurance Settlement		
G847	Inc Elderly/Disable		
G849	Other Contra Accts		
G991	Contingency/Prog Res		
	TOTAL CONTRA ACCOUNTS:		
F500	Fare Revenue		
F511	General Public Fares		
F521	Prepaid Fares/Bulk Discounts		
F522	Senior Citizen Fares		
F523	Student Fares		
F524	Child Fares		
F525	Paratransit Fares		

F533	Special Route Guarantees		
F529	Other Special Fares:		
TOTAL FARE REVENUES:			
TOTAL CONTRA ACCOUNTS AND FARE REVENUES:			
TOTAL EXPENSES LESS TOTAL CONTRA ACCOUNTS AND FARE REVENUES = TOTAL NET OPERATING EXPENSES (TNOE):		\$144,953	\$144,953

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
FY17 Community Transportation Capital**

Project Number : 17-CT-009

CAPITAL BUDGET SUMMARY

September 2015 - June 2017

Legal Name:	YANCEY COUNTY TRANSPORTATION				
Address:	AUTHORITY 115 MITCHELL BRANCH RD RM 1 BURNSVILLE, NC 28714-2507				
County:	YANCEY COUNTY	Congressional District: 11			
Contact Person:	Lynn Austin				
Telephone:	+1 (828) 682-6144				
Fax:	+1 (828) 682-4625				
Email:	laustin@yanceycountync.gov				
Web Site:	yanceycountync.gov				
Federal ID Number:	56-6000453	DUNS Number: 029281094			
CFDA #:					
Period of Performance:	Jul 1, 2016	to	Jun 30, 2017	Federal Billable/Non-Billable	Billable
				Federal	Non-Federal Only
Replacement Vehicles				\$87,500	\$87,500
Expansion Vehicles				\$0	\$0
Other Capital Expenses				\$2,800	\$2,800
Advanced Technology Expenses				\$0	\$0
Baseline Technology Expenses				\$2,400	\$2,400
Facility Improvement Expenses				\$0	\$0
Total				\$92,700	\$92,700
	Total	Federal	Federal Non-Billing	NCDOT	Local
	100.00%	80.00%		10.00%	10.00%
Total Funding	\$92,700	\$74,160	\$0	\$9,270	\$9,270
		DBE	MBE	WBE	
%		0.00%	0.00%	0.00%	
Amount		\$0	\$0	\$0	\$0

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
FY17 Community Transportation Capital**

Project Number : 17-CT-009

**PROPOSED PROJECT BUDGET
CAPITAL EXPENSES**

Applicant: YANCEY COUNTY TRANSPORTATION

Program Profile:ZPT2

Object Code	Description	Budgeted Cost	Qty	Total Cost	NCDOT Maximum Participation
ROLLING STOCK: REPLACEMENT VEHICLES					
G541	Description	Budgeted Cost	Qty	Total Cost	NCDOT Maximum Participation
	35- to 40-Ft. HD Low Floor Transit Bus (Replacement) - 12 yr. Bus Heavy duty 2010-EPA diesel bus built as an integral unit.	\$500,000		\$0	\$0
	Alternative fuel engine - Hybrid Electric	\$250,000		\$0	\$0
	Optional Engine - CNG				
	Optional Engine - Natural Gas				
				\$0	\$0
G542	Description	Budgeted Cost	Qty	Total Cost	NCDOT Maximum Participation
	30- to 35-Ft. HD Low Floor Transit Bus (Replacement) - 10 yr. Bus Heavy duty 2010-EPA diesel bus built as an integral unit.	\$460,000		\$0	\$0
	Alternative fuel engine - Hybrid Electric	\$200,000		\$0	\$0
	Optional Engine - CNG				
	Optional Engine - Natural Gas				
				\$0	\$0
G543	Description	Budgeted Cost	Qty	Total Cost	NCDOT Maximum Participation
	20' Light Transit Vehicle (Replacement) - Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; max. capacity - 13 passengers (may be driven w/o CDL)	\$52,000		\$0	\$0
	Bike Rack	\$2,200		\$0	\$0
	Brake Retarder	\$9,400		\$0	\$0
				\$0	\$0
G545	Description	Budgeted Cost	Qty	Total Cost	NCDOT Maximum Participation
	High-top Vehicle (Replacement) - School bus door entry; lowered stepwell; NO LIFT; maximum capacity-12 passengers.	\$52,500		\$0	\$0
	Optional Engine - Diesel	\$6,500		\$0	\$0
				\$0	\$0

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
FY17 Community Transportation Capital**

G546	Description	Budgeted Cost	Qty	Budgeted Cost	Qty	Budgeted Cost
	20' Light Transit Vehicle w/wheelchair lift (Replacement) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. 2 wheelchair station floor plan. Min. ambulatory capacity -8 pax; Max. ambulatory capacity -10 pax. (may be driven w/o CDL)	\$58,000		\$0		\$0
	Optional Engine - Diesel	\$14,000		\$0		\$0
	Bike Rack	\$1,500		\$0		\$0
				\$0		\$0
A546	Description	Budgeted Cost	Qty	Budgeted Cost	Qty	Budgeted Cost
	20' Light Transit Vehicle w/wheelchair lift (Replacement) - Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. 2 wheelchair station floor plan. Min. ambulatory capacity -8 pax; Max. ambulatory capacity -10 pax					
	Optional Engine - Diesel					
G547	Description	Budgeted Cost	Qty	Budgeted Cost	Qty	Budgeted Cost
	25' Light Transit Vehicle w/wheelchair lift (Replacement) - Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. 2 and 4 Wheelchair Station floor plans Min. ambulatory capacity - 8 pax; Max. ambulatory capacity - 18 pax.	\$70,000		\$0		\$0
	Optional Engine - CNG	\$32,500		\$0		\$0
	Optional Engine - Hybrid Electric	\$50,000		\$0		\$0
	Optional Engine - Diesel	\$14,000		\$0		\$0
	Brake Retarder	\$9,400		\$0		\$0
	Bike Rack	\$1,500		\$0		\$0
				\$0		\$0
G548	Description	Budgeted Cost	Qty	Budgeted Cost	Qty	Budgeted Cost
	Lift-Equipped High-top Vehicle (Replacement) - School bus door entry; lowered stepwell; fully automatic interior lifts. 2 to 3 Wheelchair Stations. Min. ambulatory capacity - 5 pax; Max. ambulatory capacity-8 pax.	\$58,500	1	\$58,500	1	\$58,500
	Optional Engine - Diesel	\$6,500		\$0		\$0
				\$58,500		\$58,500

North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
 FY17 Community Transportation Capital

A548	Description	Budgeted Cost	Qty	Budgeted Cost	Qty	Budgeted Cost
	Lift-Equipped High-top Vehicle (Replacement) - School bus door entry; lowered stepwell; fully automatic interior lifts. 2 to 3 Wheelchair Stations. Min. ambulatory capacity - 5 pax; Max. ambulatory capacity-8 pax.					
	Optional Engine - Diesel					
G571	Description	Budgeted Cost	Qty	Budgeted Cost	Qty	Budgeted Cost
	Minivan / Crossover (Replacement) – Small vehicle; standard production vehicle; maximum capacity - 6 passengers. Crossover vehicle (6 pax) available ONLY for ALL-WHEEL DRIVE	\$29,000	1	\$29,000	1	\$29,000
	Option: Accessible Minivan compliant with ADA; Lowered floor, wheelchair ramp and 1 to 2 wheelchair stations.	\$16,000		\$0		\$0
				\$29,000		\$29,000
G573	Description	Budgeted Cost	Qty	Budgeted Cost	Qty	Budgeted Cost
	Support Vehicle (Replacement) - a vehicle used to support the transit system; maintenance needs.	\$40,000		\$0		\$0
	Optional Engine - Diesel					
	Optional Engine - Hybrid Electric					
				\$0		\$0
G575	Description	Budgeted Cost	Qty	Budgeted Cost	Qty	Budgeted Cost
	28' Light Transit Vehicle w/wheelchair lift (Replacement) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wide body; fully automatic lift. 2 and 6 Wheelchair Station floor plans Min. ambulatory capacity -8 pax; Max. ambulatory capacity -22 pax.	\$90,500		\$0		\$0
	Optional Engine - CNG	\$40,000		\$0		\$0
	Optional Engine - Hybrid Electric	\$60,000		\$0		\$0
	Optional Engine - Diesel	\$12,000		\$0		\$0
	Brake Retarder	\$10,700		\$0		\$0
	Bike Rack	\$1,900		\$0		\$0
				\$0		\$0

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
FY17 Community Transportation Capital**

Project Number : 17-CT-009

**PROPOSED PROJECT BUDGET
CAPITAL EXPENSES**

Applicant: **YANCEY COUNTY TRANSPORTATION**

Object Code	Description	Budgeted Cost	Qty	Total Cost	NCDOT Maximum Participation
ROLLING STOCK: EXPANSION VEHICLES					
G561	35- to 40-FT HD Transit Bus w/Lift (Expansion) - 12 yr. bus Heavy duty diesel bus built as an integral unit.	\$450,000		\$0	\$0
	Optional Engine - CNG				
	Alternative fuel Engine - Hybrid Electric	\$250,000		\$0	\$0
	Optional Engine - Diesel			\$0	\$0
				\$0	\$0
G562	30- to 35-FT HD Transit Bus w/Lift (Expansion) - 10 yr. bus Heavy duty diesel bus built as an integral unit.	\$410,000		\$0	\$0
	Alternative fuel engine: Hybrid	\$200,000		\$0	\$0
	Optional Engine - CNG				
	Optional Engine - Natural Gas			\$0	\$0
				\$0	\$0
G563	20' Light Transit Vehicle (Expansion) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; max. capacity - 13 passengers (may be driven w/o CDL)	\$55,000		\$0	\$0
	Bike Rack	\$1,500		\$0	\$0
	Brake Retarder	\$8,600		\$0	\$0
				\$0	\$0
G565	High - top Vehicle (Expansion) – School bus door entry; lowered stepwell; NO LIFT ; maximum capacity-12 passengers.	\$55,000		\$0	\$0
	Optional Engine - Diesel	\$5,000		\$0	\$0
				\$0	\$0

North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
 FY17 Community Transportation Capital

G566	Description	Budgeted Cost	Qty	Qty	Qty
	20' Light Transit Vehicle w/wheelchair lift (Expansion) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. 2 wheelchair station floor plan. Min. ambulatory capacity -8 pax; Max. ambulatory capacity -10 pax. (may be driven w/o CDL)	\$60,100			\$0
	Optional Engine - Diesel	\$13,000			\$0
	Bike Rack	\$1,410			\$0
					\$0
					\$0
G567	Description	Budgeted Cost	Qty	Qty	Qty
	25' Light Transit Vehicle w/Lift (Expansion) – Body-on-chassis type vehicle(Cutaway van chassis);retaining the van-type cab; offering increased headroom and wider body; fully automatic side life. 2 & 4 Wheelchair Station floor plans Min. ambulatory capacity - 8 pax; Max. ambulatory capacity - 18 pax.	\$71,500			\$0
	Optional Engine - CNG	\$30,000			\$0
	Optional Engine - Hybrid Electric	\$45,000			\$0
	Optional Engine - Diesel	\$13,000			\$0
	Brake Retarder	\$8,500			\$0
	Bike Rack	\$1,410			\$0
					\$0
					\$0
G568	Description	Budgeted Cost	Qty	Qty	Qty
	Lift-Equipped High-top Vehicle (Expansion) – School bus door entry; stepwell; fully automatic interior lifts. 2 to 4 Wheelchair Stations. Min. ambulatory capacity - 5 pax; Max. ambulatory capacity-8 pax.	\$60,100			\$0
	Optional Engine - Diesel	\$5,000			\$0
					\$0
					\$0
G572	Description	Budgeted Cost	Qty	Qty	Qty
	Minivan / Crossover (Expansion) – Small vehicle; standard production vehicle; maximum capacity - 6 passengers. Crossover vehicle (6 pax) available ONLY for ALL-WHEEL DRIVE	\$31,500			\$0
	Option: (a) Accessible Minivan compliant with ADA; Lowered floor, wheelchair ramp and 1 to 2 wheelchair stations.	\$14,500			\$0
					\$0
					\$0

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
FY17 Community Transportation Capital**

G574	Description	Budgeted Cost	Qty	Qty	Qty
	Support Vehicle (Expansion) – Vehicle used to support transit system; maintenance needs.	\$40,000			\$0
	Optional Engine - Diesel				
	Optional Engine - Hybrid Electric				
					\$0
					\$0
G578	Description	Budgeted Cost	Qty	Qty	Qty
	28' Light Transit Vehicle w/wheelchair lift (Expansion) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wide body; fully automatic lift; max. capacity - 22 passengers, depending on floor plan.	\$91,200			\$0
	Optional Engine - CNG	\$36,000			\$0
	Optional Engine - Hybrid Electric	\$55,000			\$0
	Optional Engine - Diesel	\$12,000			\$0
	Brake Retarder	\$9,600			\$0
	Bike Rack	\$1,900			\$0
					\$0
					\$0
G579	Description	Budgeted Cost	Qty	Qty	Qty
	22' Light Transit Vehicle w/Lift (Expansion) – Body-on chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side life. 2 Wheelchair Station floor plan. Min. ambulatory capacity - 12 pax; Max. ambulatory capacity - 14 pax. THIS LTV REQUIRES A CDL - LTV seating CANNOT BE MODIFIED.	\$66,000			\$0
	Optional Engine - Hybrid Electric	\$45,000			\$0
	Optional Engine - Diesel	\$12,000			\$0
	Brake Retarder	\$8,600			\$0
	Optional Engine - CNG	\$27,000			\$0
	Bike Rack	\$1,410			\$0
					\$0
					\$0
G595	Description	Budgeted Cost	Qty	Qty	Qty
	Other Transit Vehicle (Expansion) - Other transit-type vehicle not otherwise identified in UPTAS. Specify type and if lift equipped. (include estimated cost documentation)				
	Optional Engine - Hybrid Electric				
	Optional Engine - Diesel				

North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
FY17 Community Transportation Capital

TOTAL EXPANSION VEHICLE QUANTITY & EXPENSES:	\$0	\$0
*NOTE: If you prefer to use a local vendor for lettering, please budget cost under line code G591 located under "Other Capital". Logos are now eligible under that code also.		

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
FY17 Community Transportation Capital**

Project Number : 17-CT-009

**PROPOSED PROJECT BUDGET
CAPITAL EXPENSES**

Applicant: **YANCEY COUNTY TRANSPORTATION**

Obj. Code	Total Cost	CFO Maximum Participation
OTHER CAPITAL		
G511	Office Furniture - Cost of tables, desks, chairs, file cabinets, and related furniture for transportation offices or facilities. List one item per line, the no. of units per item, and the estimated cost. (provide one cost estimate for each item requested.)	
	Item Description	Qty
	Estimated Cost Ea	Total
	Qty	Est. Rate
	Total	
G512	Office Equipment - Cost of fax machines, copiers, calculators, and other equipment for transportation offices and facilities. Does not include computer hardware and software List one item per line, the no. of units per item, and the estimated cost. (provide one cost estimate for each item requested.)	
	Item Description	Qty
	Estimated Cost Ea	Total
	Qty	Est. Rate
	Total	
G513	Audio-Visual Equipment - Includes the costs of overhead projector, TV and VCR to be used for training purposes. List one item per line, the no. of units per item, and the estimated cost. (provide one cost estimate for each item requested.)	
	Item Description	Qty
	Estimated Cost Ea	Total
	Qty	Est. Rate
	Total	

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
FY17 Community Transportation Capital**

**G551 Vehicle Spare Parts - Cost of spare parts for revenue producing vehicles. The spare part must have a unit cost of greater than \$300 and a useful life of more than one (1) year. This expenditure is only available to systems with in-house maintenance facilities which maintain an inventory of spare parts.
List one item per line, the number of units, and the estimated cost per each.
(provide one cost estimate for each item requested.)**

Item Description	Qty	Estimated Cost	Total	City	DOT Rate	Other

**G552 Shop Equipment - Purchase of equipment for maintaining vehicles, including, but not limited to, motor hoist, tire balancer, etc.
List one item per line, the no. of units per item, and the estimated cost.
(provide one cost estimate for each item requested.)**

Item Description	Qty	Estimated Cost	Total	City	DOT Rate	Other

**G553 Repeater Station - Used to extend the range of the base installation.
Attach estimate of cost from vendor.
Watts:**

Item	Qty	Estimated Cost	Total	City	DOT Rate	Other
New						
Replacement						

**G554 Radio Base Station - Desk-type unit used to transmit to mobile units in the vehicles. Includes remotes and mobiles with power packs.
Attach estimate of cost from vendor.
Watts:**

Item	Qty	Estimated Cost	Total	City	DOT Rate	Other
New						
Replacement						

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
FY17 Community Transportation Capital**

G555	Mobile Radio Unit - 2-way radio installed in vehicle						
	Attach estimate of cost from vendor.						
	Watts:						
	Item Description	Qty	Estimated Cost Ea	Total	Qty	Dot Rate	Total
	New						
	Replacement	2	\$750	\$1,500	2	\$750	\$1,500
	Hand-held Radio Unit - portable 2-way radio (limit 2 per transit system)						
	Attach estimate of cost from vendor.						
	Watts:						
	Item Description	Qty	Estimated Cost Ea	Total	Qty	Dot Rate	Total
	New						
	Replacement						
				\$1,500			\$1,500
G556	Telephone equipment - Individual telephone instruments (does not include new or replacement telephone systems – see G524 in Facility Improvements); may include cellular (digital) phones. List one item per line, the no. per item, and the estimated cost.						
	Item Description	Qty	Estimated Cost Ea	Total	Qty	Dot Rate	Total
G557	Fareboxes - Coin collection unit installed on vehicle. List item and indicate no. of units: Attach estimated cost & type.						
	Item Description	Qty	Estimated Cost Ea	Total	Qty	Dot Rate	Total
	New						
	Replacement						
G559	Other Equipment - Specify item if not listed above. List one item per line, the no. per item, and the estimated cost. Provide one cost estimate for each item requested.						
	Item Description	Qty	Estimated Cost Ea	Total	Qty	Dot Rate	Total
G585	Bus Stop Signs - Sign used to indicate location where passengers can board or exit a public transit vehicle. *Do not request Bus Stop Shelters/Benches here. Must request in Facility Improve.						
	Item Description	Qty	Estimated Cost Ea	Total	Qty	Dot Rate	Total
	Bus Stop Sign(s)						

North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
 FY17 Community Transportation Capital

G591	Vehicle Lettering & Logos - Cost of lettering and/or logos and the labor involved in having the transit system name, phone number, and/or logo applied to vehicles. Costs to be incurred by using a local vendor. (Attach cost estimate for reference only.)						
		Vehicle Lettering & Logos	2	\$650	\$1,300	2	\$650
G611	Direct Purchase of Service (Private) Purchase of transportation services from a privately owned transportation provider.						
G612	User Side Subsidy Purchase of service contract in which the passenger (user) pays for a portion of the full fare.						
G621	Volunteer Reimbursement Reimbursement to volunteers for mileage on personal vehicle for public transportation.						
G641	Direct Purchase of Service (Public) Purchase of transportation services from a publicly owned transportation provider.						
TOTAL OTHER CAPITAL EXPENSES:					\$2,800		\$2,800

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
FY17 Community Transportation Capital**

Project Number : 17-CT-009

**PROPOSED PROJECT BUDGET
CAPITAL EXPENSES**

Applicant: YANCEY COUNTY TRANSPORTATION

Item No.	Title	Total Cost	NCDOT Maximum Participation
ADVANCED TECHNOLOGY			
G524	Scheduling Software for Advance Technology- Must comply with:		
	Item Description	Qty	Estimated Cost Ea. Total
G526	Mobile Data Devices (MDTs/MDCs) - Must comply with:		
	Item Description	Qty	Estimated Cost Ea. Total
	Replacement		
	Expansion		
	Fare Media: Smart Card / Magenetic Stripe Card		
	Item Description	Qty	Estimated Cost Ea. Total
	Initial Installation		
	Expansion		
G527	Automatic Vehicle Location (AVL) - Must comply with:		
	Item Description	Qty	Estimated Cost Ea. Total
	Replacement		
	Expansion		
G528	Data Communication Device - Must comply with: Describe Data Communication Device Upgrades that may be necessary for MDT technology:		
	Item Description	Qty	Estimated Cost Ea. Total
G592	Other Advanced Technology Items - Advance Technology - Must comply with: List other hardware not included above, such as replacement hard drives, network cards, etc.		
	Item Description	Qty	Estimated Cost Ea. Total

North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
 FY17 Community Transportation Capital

G596	Vehicle Security / Surveillance Equipment - Must comply with:						
	Cost and installation of on-board security systems and surveillance equipment.						
		Item Description	Quantity	Unit	Rate	Amount	Total
	Replacement						
	Expansion						
TOTAL ADVANCED TECHNOLOGY EXPENSES:							

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

FY17 Community Transportation Capital

Project Number : 17-CT-009

**PROPOSED PROJECT BUDGET
CAPITAL EXPENSES**

Applicant: **YANCEY COUNTY TRANSPORTATION**

Project Code	Description	Total Cost	NCDOT Maximum Participation
BASELINE TECHNOLOGY			
G514	Micro Portable Projector/Laptop - Note: laptop is part of operation of projector NCDOT will participate UP TO \$4,000		
G521	Personal Computer System (PC) - DESKTOP computers include CPU, Office XP, 17" monitor, keyboard, mouse and Microsoft Office XP software, 2 yr. technical support contract)		
G522	Printers - Laser jet network and non-network printers		

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
FY17 Community Transportation Capital**

G523	Software - Eligible software listed under FY08 Technical Specifications *						
	List software:						
	Item Description	Qty	Estimated Unit Cost	Total	Qty	Unit Rate	Total
	Operating System Software Upgrade: (Ensure that your current pc has enough RAM) Windows XP PROFESSIONAL operating system						
	Item Description	Qty	Estimated Unit Cost	Total	Qty	Unit Rate	Total
	Upgrade Version						
	Full Version						
	Microsoft Office Software: (Ensure that your current pc has enough RAM) MS Office XP PROFESSIONAL						
Item Description	Qty	Estimated Unit Cost	Total	Qty	Unit Rate	Total	
Upgrade Version							
Full Version							
*Scheduling Software requests should be made on the Advanced Technology Budget							
G525	Network Server - For use with network application/programs (Use standard local IT specifications)						
	Item Description	Qty	Estimated Unit Cost	Total	Qty	Unit Rate	Total
	Replacement						
	Expansion						
G529	Other Technology Items - List other hardware not included above, such as replacement hard drives network cards, etc. (baseline technology)						
	Item Description	Qty	Estimated Unit Cost	Total	Qty	Unit Rate	Total
TOTAL BASELINE TECHNOLOGY EXPENSES:				\$2,400			\$2,400

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
FY17 Community Transportation Capital**

Project Number : 17-CT-009

**PROPOSED PROJECT BUDGET
FACILITY EXPENSES**

Applicant: **YANCEY COUNTY TRANSPORTATION**

				Total Cost	NCDOT Maximum Participation		
FACILITY BUDGET							
G531	Description	Qty	Estimated Cost Est	Total	Qty	Dot Rate	Total
	New Construction of Transit Facility- New building construction for Administration, Maintenance, Transfer, or Multi-Modal purposes. Attach study and cost estimate						
G532	Description	Qty	Estimated Cost Est	Total	Qty	Dot Rate	Total
	Purchase of Modular Structure - Purchase of modular unit Attach study and cost estimate						
G533	Description	Qty	Estimated Cost Est	Total	Qty	Dot Rate	Total
	Legal Fees, Appraisal, Survey - Fees associated with construction or land acquisition. Survey, Appraisal, Title fees, and closing costs Describe items needed and attach cost estimate.						
G535	Description	Qty	Estimated Cost Est	Total	Qty	Dot Rate	Total
	Land Acquisition - Purchase of parcel of land for construction Attach study or appraisal						
G536	Description	Qty	Estimated Cost Est	Total	Qty	Dot Rate	Total
	Sitework/Grading - Pre-construction work including site prep Describe work to be completed and attach cost estimate.						
G537	Description	Qty	Estimated Cost Est	Total	Qty	Dot Rate	Total
	Utility Work/ Hook-Ups - Costs associated with water, sewer, electrical or telephone lines or wiring, pre or post construction. Describe work to be completed and attach cost estimate.						

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
FY17 Community Transportation Capital**

G538	Fencing/Lighting - Exterior building and parking lot lighting. Fencing and gate to secure parking area for vehicles. List one item per line Attach cost estimate for reference only.						
	Item Description	Qty	Estimated Cost (\$)	Total	Qty	Dot Rate	Total
G539	Accessway/ Signage/Landscaping - Post-construction site work Construction of ramps and and walkways that meet ADA. Permanent signs, such as a facility signs. Soil erosion containment. List one item per line Attach cost estimate for reference only.						
	Item Description	Qty	Estimated Cost (\$)	Total	Qty	Dot Rate	Total
G558	Telephone system - New or Replacement telephone system Attach cost estimate for reference only.						
	Item Description	Qty	Estimated Cost (\$)	Total	Qty	Dot Rate	Total
G581	Construction/ Project Management Services - A firm or individual that acts on behalf of the owner to oversee entire construction project. Attach study and projected cost estimate						
	Item Description	Qty	Estimated Cost (\$)	Total	Qty	Dot Rate	Total
G582	Facility Acquisition - Purchase of existing structure Attach study and appraisal						
	Item Description	Qty	Estimated Cost (\$)	Total	Qty	Dot Rate	Total
G583	Bus Stop Shelter and Benches - Enclosure and seating provided to passengers at bus stop. *Requires plan approval by city or county regarding location. ADA requirements include minimum size and width of the shelter; min. turning radius in shelter; accessibility to shelter by sidewalk; and concrete pad adjacent to shelter for loading and unloading bus. Provide plan approval with application.						
	Item Description	Qty	Estimated Cost (\$)	Total	Qty	Dot Rate	Total
	Bus Shelters						
	Benches						

North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
FY17 Community Transportation Capital

Physical Address of Facility:

Facility Improvement Questionnaire - Must be completed for consideration.

Do you currently operate out of this location? YES NO

If you DO NOT currently operate out of this location, what is the anticipated date that you will occupy this location?

What is the total square footage of the facility?

Is this facility shared for other uses or with other entities? YES NO

If yes, list entities, square footage occupied, and purposes:

Entity	Sq. Foot	Purpose

AGENCY COMMENTS

PTD COMMENTS

Check

Save

Submit



North Carolina Department of Public Safety

Emergency Management

Pat McCrory, Governor
Frank L. Perry, Secretary

Michael A. Sprayberry, Director

Homeland Security Grant Program "HSGP"

CFDA #: 97.067

Fiscal Year 2015

Grant Award #: EMW-2015-SS-00062-S01

MEMORANDUM OF AGREEMENT (MOA)

Between

Recipient:

State of North Carolina
Department of Public Safety
Emergency Management

Sub-Recipient:

Yancey County
Tax ID/EIN #: 56-6000453
DUNS#: 20281094

MOA # 1546

DPS Fund Code: 1502-7A38- 35H1

MOA Amount: \$56,000

MOA Period of Performance to -9/01/2015 to 02/28/2018

1. **Purpose.** The purpose of this Memorandum of Agreement (MOA) is to establish responsibilities and procedures to implement the terms of the US Department of Homeland Security (USDHS) HSGP Grant Program. A copy of the complete federal grant instructions is available at www.fema.gov.

This Agreement is to set forth terms by which the State of North Carolina, Department of Public Safety, North Carolina Emergency Management (Recipient), shall provide HSGP funding to the Sub-Recipient to fund projects related to Emergency Management Planning, Operations, Equipment Purchases, Trainings and Exercises. For more detailed description of the project approved for MOA# 1546. Please see Attachment 1 for detailed Scope of Work.

2. **Program Authorization and Regulations:**

This Agreement is authorized under the provisions of: 1) Public Law 112-74, The Department of Homeland Security Appropriations Act, 2015 (Pub. L. No. 113-76); The 9/11 Commission Act of 2007; 3) Public Law 107-56, (6 U.S.C. § 101 et seq.), the USA Patriot Act of 2001; 4) Public Law 107-296, the Homeland Security Act of 2002; 5) Public Law 109-295, The Post-Katrina Emergency Management Reform Act of 2006, 6 U.S.C. 752(c); 6) the implementing recommendations or regulations of each Act or Law, if any; 7) the U.S. Department of Homeland Security, FY 2015 HSGP Notice of Funding Opportunity Announcement (NOFOA) available at www.fema.gov 9) applicable Grants Programs Directorate (GPD) Information Bulletins available at www.fema.gov; and 10) the N.C. Emergency Management Act, Chapter 166A of the North Carolina General Statutes.

Projects managed by the Recipient (State) on behalf of Sub Recipient (Only)

By checking this Box I request that the Recipient Retain Funds effective 9/1/2015. Sub-Recipient has agreed to receive grant funds from Recipient. Sub-Recipient: desires for the North Carolina Emergency Management to conduct activities described in Attachment 1 of this MOA, on its behalf with its allocation of \$56,000 awarded through the FY 2015 HSGP. Sub-Recipient authorizes Recipient to provide the funds to the State of North Carolina, Department of Public Safety, North Carolina Emergency Management to conduct Planning, Equipment Purchases, Trainings and Exercises activities to improve prevention, protection, preparedness, response and recovery. Please see Attachment 1 for detailed Scope of Work.

3. **Compensation:** Recipient agrees that it will pay the Sub-Recipient complete and total compensation for the services to be rendered by the Sub-Recipient. Payment to the Sub-Recipient for expenditures under this Agreement will be reimbursed after the Sub-Recipient's cost report is submitted and approved for eligible scope of work activity. The original signed copy of this Award and MOA must be signed by the Official(s) authorized to sign below and returned to North Carolina Emergency Management **no later than 45 after award date. The grant shall be effective upon return of the executed Grant Award and Memorandum of Agreement and final approval by North Carolina Emergency Management of the grant budget and program narrative.** Grant funds will be disbursed (according to the approved project budget) upon receipt of evidence that funds have been invoiced and products received and/or that funds have been expended (i.e., invoices, contracts, itemized expenses, etc.) and/or that all work activities are completed.
4. **Funding Eligibility Criteria:** Federal funds administered through the State are available to local governments to assist in the cost of developing and maintaining a "Comprehensive Emergency Management" program. Continued HSGP funding is contingent upon completion of all HSGP funding requirements. The following eligibility criteria must be adhered to during the Grant Program:
 - A. Every participant must:
 - i. be established as a State, Local, or Non-Profit agency by appropriate resolution/ ordinance;
 - ii. Complete any procurement(s) and expenditures no later than 2/28/2018.
 - iii. Provide quarterly progress reports to NCEM Branch or Grants office personnel using the latest Grant Quarterly Report form by the following dates: January 15th , April 15th, July 15th and October 15th.
 - B. File Retention: Sub-Recipient is required to maintain records and (invoices) of this grant for five (5) years after termination of the grant, or audit if required, or longer where required by law, as outlined below, attached and incorporated by reference. However, if litigation, claim or audit has been initiated prior to the expiration of the five-year period and extends beyond the five-year period, the records shall be retained until all litigation, claims or audit findings involving the records have been resolved. Files must be available for review by North Carolina Emergency Management Staff for site visits, project closeout and future audits.
 - i. Sub-Recipient must include appropriate documentation in the file, including but not limited to the following documents:
 1. Grant Award and Memorandum of Agreement/ Memorandum of Understanding and Supporting Appendices
 2. Completed appropriate cost report forms with invoices and proof(s) of payment
 3. Audit Findings and Corrective Action Plans
 4. Equipment Inventory records with photo documentation of labeling
 - C. Employees must be covered by an approved Pay Plan. However, the Director may be exempt from this requirement.
 - D. The political subdivision must have an acceptable local travel regulation plan or accept the state travel regulations.
5. **Conditions:** The Sub-Recipient certifies that it understands and agrees that funds will only be expended for those projects outlined in the funding amounts as individually listed in the FY 2015 HSGP Application Packet, incorporated by reference herein. The Recipient certifies that it understands and agrees to comply with the general and fiscal terms and conditions of the grant including special conditions; to comply with provisions of the applicable laws, rules and policies governing these funds; that all information is correct; that there has been appropriate coordination with affected agencies; that it is duly authorized to commit the Sub-recipient to these requirements; that costs incurred prior to grant application approval will result in the expenses being absorbed by the Sub-recipient; and that all agencies involved with this project understand that all federal funds are limited to a 36-month period.

6. **Supplantation:** Sub-recipients are required to provide assurance that grant funds will not be used to supplant or replace local or state funds or other resources that would otherwise have been available for homeland security activities. In compliance with that mandate, the Sub-Recipient certifies that the receipt of federal funds through North Carolina Emergency Management shall in no way supplant or replace state or local funds or other resources that would have been made available for homeland security activities.
7. **Compliance.** Sub-recipient shall comply with the applicable statutes, ordinances, regulations, licensing requirements, policies, guidelines and requirements, reporting requirements and certifications and other regulatory matters that are applicable to the conduct of its business and purchase requirements performed under this MOA, including those of federal requirements and State and local agencies having appropriate jurisdiction and found in the applicable FY 2015 HSGP Notice of Funding Opportunity Announcement (NOFOA). Sub-recipient shall be wholly responsible for the purchases to be made under this MOA and for the supervision of its employees and assistants. Failure to comply with the specified conditions will result in the return of this grant award to North Carolina Emergency Management.
8. **Responsibilities:**
- A. The Recipient shall:
- i. Provide funding to the Sub-Recipient to perform the work activities as described herein.
 - ii. Conduct a review of the project to ensure that it is in accordance with HSGP requirements.
 - iii. The performance period for the award to the State of North Carolina, Department of Public Safety, North Carolina Emergency Management, ends on 2/ 28/2018
 - iv. Directly monitor the completion of this project.
- B. The Sub-Recipient shall:
- i. Expend FY 2015 HSGP Grant Program funds in accordance with the applicable USDHS and HSGP NOFOA, the Grant Application Package, and the Grant Award and Special Conditions documents, incorporated by reference herein, of this MOA for the performance of the work activities.
 - ii. Utilize State of North Carolina and/or local procurement policies and procedures for the expenditure of funds, and conform to applicable State and Federal law and the standards identified in the Procurement Standards Sections of 44 Code of Federal Regulations (CFR) Part 13 and 2 CFR Part 200. Sub-Recipient must follow procurement procedures and policies as outlined in the applicable USDHS and HSGP NOFOA and the USDHS and Financial Management Guide. Sub-Recipient shall comply with all applicable laws, regulations and program guidance. Sub-Recipient must comply with the most recent version of the funding Administrative Requirements, Cost Principles, and Audit requirements. Administrative and procurement practices must conform to applicable federal requirements. A non-exclusive list of regulations commonly applicable to DHS grants are listed below, codified in the following guidance: ; 2 CFR 215; 2 CFR Parts 225, 220, and 230 (formerly OMB Circulars A-87, A21 and A-122); 15 CFR Part 24; Federal Acquisition Regulations (FAR), Part 31.2; and 2 CFR 200 Sub-part F and 44 CFR Part 14; 28 CFR Part 23 "Criminal Intelligence Systems Operating Policies"; 49 CFR Part 1520 "Sensitive Security Information"; Public Law 107-296, The Critical Infrastructure Act of 2002; Title VI of the Civil Rights Act of 1964, as amended, 42 U.S.C. 2000 et. seq.; Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. 1681 et. seq.; Section 504 of the Rehabilitation Act of 1973, as amended, 29 U.S.C. 794; The Age Discrimination Act of 1975, as amended, 20 U.S.C. 6101 et. seq.; Cash Management Improvement Act (CMIA) and its implementing regulations at 31 CFR Part 205; FEMA Grant Programs Directorate, Grants Management Division, Match Guidance; Certifications and Assurances regarding Lobbying 31 U.S.C. 1352, Drug-Free Workplace Act, as amended, 41 U.S.C. 701 et. seq. and Certification Regarding Drug-Free Workplace Requirements, Debarment and Suspension Executive Orders 12549 and 12689 and 44 CFR Part 17 and Certification Regarding Debarment, Suspension and Other Responsibility Matters; Assurances as listed in SF 424B and SF 424D, 28 CFR Parts 66, 67, 69, 70 and 83; and Grant Award and Special Conditions documents.

- C. Sub-Recipient must take possession of all purchased equipment, receive any grant-eligible service and/or complete work activities prior to seeking reimbursement from the Recipient.
- D. Complete the procurement(s) process not later than 2/28/2018
- E. Provide quarterly progress reports to the Homeland Security Grant Manager, DPR chair, and/or Branch Office by the following dates: 15th January, 15th April, 15th July and 15th October each calander the grant is active. Attachment 2
- F. Provide a list at project completion phase to the Homeland Security Grant Manager, DPR chair, and/or Branch Office listing all items purchased through the grant.
- G. Comply with the applicable federal statutes, regulations, policies, guidelines and requirements, reporting requirements and certifications as outlined in the applicable HSGP NOFOA and Grant Award and Special Conditions documents.
- H. Maintain a grant management filing system as required in this MOA and Attament 4.
- I. Comply with current federal suspension and debarment regulations pursuant to 2 CFR 200 Sub-part F and OMB Circular A-133 which states in pertinent part that “effective November 26, 2003, when a non-federal entity enters into a covered transaction with an entity at a lower tier, the non-federal entity must verify that the entity is not suspended or debarred or otherwise excluded. Sub-Recipient shall be responsible to ensure that it has checked the federal System for Awards Management (SAM) <https://www.sam.gov/portal/public/SAM/> and the State Debarred Vendors Listing, <http://www.pandc.nc.gov/actions.asp> to verify that contractors or sub- Recipients have not been suspended or debarred from doing business with the federal government”.
- J. Ensure that HSGP funds are not used to support the hiring of any personnel for the purposes of fulfilling traditional public safety duties or to supplant traditional public safety positions and responsibilities.
- K. Non-supplanting Requirement. Federal grant funds will be used to supplement existing funds, and will not replace (supplant) funds that have been appropriated for the same purpose.
- L. All materials publicizing or resulting from award activities shall contain this acknowledgement: ***“This project was supported by a Federal award from the U.S. Department of Homeland Security, Office of Grants and Training and Department of Public Safety, North Carolina Emergency Management.”*** Use of the federal program logo must be approved by DHS. Printed as a legend, either below or beside the logo shall be the words ***“Funded by U.S. Department of Homeland Security.”***
- M. The purchase or acquisition of any additional materials, equipment, accessories or supplies or completion of any work activities beyond those identified in this MOA shall be the sole responsibility of Sub-Recipient and shall not be reimbursed under this MOA. Sub-Recipient shall prominently mark any equipment purchased with grant funding as follows: “Purchased with funds provided by the U.S. Department of Homeland Security.”
- N. Sub-Recipient shall have sole responsibility for the maintenance, insurance, upkeep, and replacement of any equipment procured pursuant to this Agreement unless hand receipted or transferred.
- O. Sub-Recipient shall maintain an effective property management system that complies with the following requirements. Equipment is defined as tangible, non-expendable property having a useful life of more than one year and an acquisition cost of \$5,000 or more per unit. Sub-Recipient may have property management guidelines that are more restrictive, requiring a unit of equipment with a value of less than \$5,000 to be inventoried; if so, such equipment purchased under this award allocation shall be included on the report submitted to Recipient.

- i. Recipient and Sub-Recipient shall take an initial physical inventory of any equipment. The Grant Summary, Cost Reports with backup documentation, Certificate of Title, and any other Sub-Recipient reports or inventory reports that include information regarding the grant, vendor, invoice number, cost per item, number of items, description, location, condition and identification number may be used to meet this requirement. The Sub-Recipient must provide quarterly updates until all funds are expended.
- ii. Sub-Recipient must ensure a control system exists to ensure adequate safeguards to prevent loss, damage or theft. Sub-Recipient shall be responsible for replacing or repairing equipment which is willfully or negligently lost, stolen, damaged, or destroyed. Any loss, damage or theft of the property must be investigated and fully documented, and made part of the official project records.
- iii. Sub-Recipient or equipment owner must ensure adequate maintenance procedures exist to keep the equipment in good condition.
- iv. Disposition Procedures. Sub-Recipient may dispose of the equipment when the original or replacement equipment acquired under the grant award is no longer needed for the original project or program. Items with a fair market value of less than \$5,000 may be retained, transferred or otherwise disposed of with prior approval of Recipient and in accordance with disposition requirements in 2 C.F.R. Part 200. Items with a current per unit standard federal or fair market value in excess of \$5,000 may be retained, transferred or otherwise disposed of with prior Recipient approval in accordance with disposition requirements in 2 C.F.R. Part 200. Sub-Recipient must provide documentation that includes the method used to determine current fair market value.
- v. Only authorized equipment listed in the Authorized Equipment List (AEL), with appropriate grant listed are eligible for purchases from this grant. For more guidance visit www.fema.gov.

P. No indirect or administrative costs will be charged to this allocation award.

Sub-Recipients must utilize equipment as intended in their project application to NCEM. Any variation from this intended use must be requested in writing and approved by NCEM.

- i. Any equipment purchased under the Homeland Security Grant is subject to use as a regional asset to be utilized by the US DHS, North Carolina Emergency Management, or Domestic Preparedness Region partners and statewide as needed. Failure to adhere to this policy might result in revocation of funds allocated for the purchase of said equipment.

R. Each Sub-Recipient must have a DUNS Number, prior to any funds being released. DUNS Numbers may be obtained from either of the following web links: www.dnb.com or <http://fedgov.dnb.com/webform>.

S. System for Award Management (SAM) registration is required for all applicants. Each Sub-Recipient shall ensure that your organization's name, address, DUNS number and EIN are up to date in SAM and that the DUNS number used in SAM is the same one used to apply for all FEMA awards. SAM information can be found at <http://www.sam.gov>. Future payments will be contingent on the information provided in SAM; therefore it is imperative that the information is correct.

T. The purchase or acquisition of any additional materials, equipment, accessories or supplies, or the provision of any training, exercise or work activities beyond that identified in this MOA shall be the sole responsibility of Sub-Recipient and shall not be reimbursed under this MOA.

U. HSGP Sub-Recipients certify that they have read and agree to abide by the Sub-Recipient instructions provided in the sub-receipt instructions document provided by NCEM.

9. **Funding:** All terms and conditions of this MOA are dependent upon and subject to the allocation of funds from the Insert Federal Agency and NCEM for the purpose set forth and the MOA shall automatically terminate if funds cease to be available.

A. All terms and conditions of this MOA are dependent upon and subject to the allocation of funds from USDHS, FEMA and Recipient for the purposes set forth and the MOA shall automatically terminate if funds

cease to be available. Allowable costs shall be determined in accordance with the applicable USDHS Program Guidelines, which include, but may not be limited to, the FY 2015 HSGP NOFOA, available at: www.fema.gov, 2 CFR Parts 200 Sub-part F, 215, 220, 225, and 230, Federal Acquisition Regulations (FAR) Part 31.2, OMB Circulars A-21 and the USDHS Financial Management Guide available at www.dhs.gov. Allowable costs are also subject to the approval of the State Administrative Agent for the State of North Carolina, the Secretary of the Department of Public Safety.

10. **Taxes:** Sub-Recipient shall be considered to be an independent Sub-Recipient and as such shall be responsible for all taxes.
11. **Warranty.** As an independent sub-recipient, the Sub-Recipient will hold the Recipient harmless for any liability and personal injury that may occur from or in connection with the performance of this Agreement to the extent permitted by the North Carolina Tort Claims Act. Nothing in this Agreement, express or implied, is intended to confer on any other person any rights or remedies in or by reason of this Agreement. This Agreement does not give any person or entity other than the parties hereto any legal or equitable claim, right or remedy. This Agreement is intended for the sole and exclusive benefit of the parties hereto. This Agreement is not made for the benefit of any third person or persons. No third party may enforce any part of this Agreement or shall have any rights hereunder. This Agreement does not create, and shall not be construed as creating, any rights enforceable by any person not a party to this Agreement. Nothing herein shall be construed as a waiver of the sovereign immunity of the State of North Carolina.
12. **Audit Requirements:** For all homeland security grant programs, Sub-Recipient is responsible for obtaining audits in accordance with 2 CFR 200 Subpart F.
13. **State Property.** Sub-Recipient shall be responsible for the custody and care of any property purchased with HSGP funds furnished for use in connection with the performance of this Agreement and shall reimburse the Recipient for any loss or damage to said property until the property is disposed of in accordance with HSGP Program requirements. Recipient will not be held responsible for any property purchased under this MOA/MOA. Title to the property purchased with HSGP funds shall be in the Sub-Recipient unless noted in section 2 of the MOA.
14. **Points of Contact.** To provide consistent and effective communication between Sub-Recipient and the Department of Public Safety, North Carolina Emergency Management, each party shall appoint a Principal Representative(s) to serve as its central point of contact responsible for coordinating and implementing this MOA. The Department of Public Safety, North Carolina Emergency Management contact shall be, Assistant Director for Planning & Homeland Security and the Homeland Security Grants Management Staff, and NCEM Branch Staff. The Sub-Recipient point of contact shall be the HSGP Program Manager or the person designated by the Sub-Recipient. All confidential information of either party disclosed to the other party in connection with the services provided hereunder will be treated by the receiving party as confidential and restricted in its use to only those uses contemplated by the terms of this MOA. Any information to be treated as confidential must be clearly marked as confidential prior to transmittal to the other party. Neither party shall disclose to third parties, the other party's confidential information without written authorization to do so from the other party. Specifically excluded from such confidential treatment shall be information that: (i) as of the date of disclosure and/or delivery, is already known to the party receiving such information; (ii) is or becomes part of the public domain, through no fault of the receiving party; (iii) is lawfully disclosed to the receiving party by a third party who is not obligated to retain such information in confidence; or (iv) is independently developed at the receiving party by someone not privy to the confidential information.
15. **Public Records Access:** While this information under Federal control is subject to requests made pursuant to the Freedom of Information Act (FOIA), 5 U.S.C. §552 et. seq., all determinations concerning the release of information of this nature are made on a case-by-case basis by the FEMA FOIA Office. This agreement may be subject to the North Carolina Public Records Act, Chapter 132 of the North Carolina General Statutes.

- 16. Subcontracting:** If Sub-Recipient subcontracts any or all purchases or services required under this Agreement, then Sub-Recipient agrees to include in the subcontract that the subcontractor is bound by the terms and conditions of this MOA. Sub-Recipient and any subcontractor agree to include in the subcontract that the subcontractor shall hold Recipient harmless against all claims of whatever nature arising out of the subcontractor's performance of work under this MOA. If Sub-Recipient subcontracts any or all purchases or services required under this MOA, a copy of the executed subcontract Agreement must be forwarded to Recipient. A contractual arrangement shall in no way relieve Sub-Recipient of its responsibilities to ensure that all funds issued pursuant to this grant be administered in accordance with all state and federal requirements. Sub-Recipient is bound by all special conditions of this grant award as set out in the Grant Application Package and the Grant Award and Special Conditions documents, incorporated by reference herein, as well as all terms, conditions and restrictions of the applicable HSGP NOFOA referenced herein.
- 17. Situs:** This Agreement shall be governed by the laws of North Carolina and any claim for breach or enforcement shall be filed in State Court in Wake County, North Carolina.
- 18. Antitrust Laws:** This Agreement is entered into in compliance with all State and Federal antitrust laws.
- 19. Other Provisions/Severability:** Nothing in this Agreement is intended to conflict with current laws or regulations of the State of North Carolina, Department of Public Safety, North Carolina Emergency Management, or the Sub-Recipient. If a term of this agreement is inconsistent with such authority, then that term shall be invalid, but the remaining terms and conditions of this agreement shall remain in full force and effect.
- 20. Compliance with the law:** Sub-Recipient shall be wholly responsible for the purchases to be made under this MOA and for the supervision of its employees and assistants. Sub-Recipient shall be responsible for compliance with all laws, ordinances, codes, rules, regulations, licensing requirements and other regulatory matters that are applicable to the conduct of its business and purchase requirements performed under this MOA, including those of federal requirements and State and local agencies having appropriate jurisdiction and found in the FY 2015 HSGP NOFOA.
- 21. Entire Agreement:** This Agreement and any annexes, exhibits and amendments annexed hereto and any documents incorporated specifically by reference represent the entire agreement between the parties and supersede all prior oral and written statements or agreements.
- 22. Modification.** This Agreement may be amended only by written amendments duly executed by the Recipient and the Sub-Recipient.
- 23. Termination.** The terms of this agreement, as modified with the consent of all parties, will remain in effect until 2/28/2018. Either party upon thirty (30) days advance written notice to the other party may terminate this agreement. Upon approval by USDHS, FEMA and the issuance of the Grant Adjustment Notice, if this MOA is extended, the termination date for the extension will be the date listed in the applicable USDHS, FEMA Grant Adjustment Notice, incorporated by reference herein. If USDHS suspends or terminates funding in accordance with 2 CFR 200 and the FY2015 HSGP NOFOA, incorporated by reference herein, the Sub-Recipient shall reimburse North Carolina Emergency Management for said property and/or expenses.

24. Budget and Scope of Work:

SUB-RECIPIENT shall implement the HSGP Grant project summarized below and as described in the approved project application. That Application is hereby incorporated by reference into this Agreement. The AGENCY/ Recipient shall reimburse eligible costs according to the following expenditures:

A. Funding Summary

<u>Project Costs:</u>	
Federal Share:	\$56,000.00
State Share:	\$ 0.00
Local Share:	\$ 0.00
<u>TOTAL:</u>	\$56,000.00

B. Scope of Work Summary

Please see Attachment 1 for a detailed Scope of Work description.

C. Reports to be provided during Period of Performance

SUB-RECIPIENT must also provide a semi-annual summary (progress report); no later than **July 15th** to the HSGP Grant Manager and/or Field Planner to ensure that the project deliverables are being met, and that each grant contract is operating within budget.

D. Reports to be Provided at the Conclusion of Work (if applicable)

- i. Quarterly project progress reports.
- ii. Sub-Recipient involved legal action that pertains to Planning Training Exercise and Equipment purchased with HSGP ;
- iii. After action report from exercise;
- iv. Training course roster and description
- v. Any other documentation that would be pertinent.
- vi. Any invoices detailing the expenses associated with the project

25. **Lobbying Prohibition:** The Sub-Recipient certifies, to the best of his or her knowledge and belief, that:

- A. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person or employee of any state or federal agency, a member of the N.C. General Assembly, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal Grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- B. In any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- C. The undersigned shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub grants, and contracts under grants, loans, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly.

This certification is a material representative of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Sub- Recipient agrees to comply with above requirements

26. **Assurance of Compliance with Title VI of the Civil Rights Act of 1964:** During the performance of this contract, the contractor, for itself, its assignees and successors in interest (hereinafter referred to as the "contractor") agrees as follows:

- A. **Compliance with Regulations:** The contractor shall comply with the Regulations relative to nondiscrimination in Federally-Assisted Programs of the 2 C.F.R. 200 and North Carolina regulation as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this contract.
- B. **Nondiscrimination:** The contractor, with regard to the work performed by it during the contract, shall not discriminate on the grounds of race, sex, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor shall not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.
- C. **Solicitation for Subcontracts, Including Procurements of Materials and Equipment:** In all solicitations either by competitive bidding or negotiation made by the contractor for work to be performed under a subcontract, including procurements of materials or leases of equipment, each potential subcontractor or supplier shall be notified by the contractor of the contractors obligations under this contract and the Regulations relative to nondiscrimination on the grounds of race, color, sex, or national origin.
- D. **Information and Reports:** The contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Recipient or the Research and Special Programs Administration (RSPA) to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish this information the contractor shall so certify to the Recipient or the Research and Special Programs Administration as appropriate, and shall set forth what efforts it has made to obtain such information.
- E. **Sanctions for Noncompliance:** In the event of the contractors noncompliance with nondiscrimination provisions of this contract, the Recipient shall impose contract sanctions as it or the Research and Special Programs Administration may determine to be appropriate, including, but not limited to:
- i. Withholding of payments to the contractor under the contract until the contractor complies; and/or
 - ii. Cancellation, termination, or suspension of the contract, in whole or in part.
- F. **Incorporation of Provisions:** The contractor shall include the provisions of every subcontract, including procumbent of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto. The contract shall take such action with respect to any subcontract or procurements as the Recipient or the Research and Special Programs Administration may direct as a means of enforcing such provisions including sanctions for noncompliance: Provide, however, that in the event a contractor becomes involved in, or is threatened with, litigation with a subcontract or supplier as a result of such direction, the contractor may request the Recipient to enter into such litigation to protect the of the Recipient and, in addition the contractor may request the United States to enter such litigation to protect the interests of the United States.

Sub- Recipient agrees to comply with above requirements

- 27. Assurance of Compliance with Title VI of the Civil Rights Act of 1964:** Sub-Recipient **HEREBY AGREES THAT** as a condition to receiving any federal financial assistance from the USDHS it will comply with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 U.S.C. 2000d-42 U.S.C. 2000d-4 (hereinafter referred to as the Act) and all requirements imposed by or pursuant to 2 CFR Sub Part F , Nondiscrimination in Federally-Assisted Programs of the USDHS - Effectuation of Title VI of the Civil Rights Act of 1964 (hereinafter referred to as the Regulations) and other pertinent directives, to the end that in accordance with the Act, Regulations, and other pertinent directives, no person in the United States shall, on the grounds of race, color, sex or national origin, be excluded from participation in, be denied the benefits of, or be otherwise discrimination under any program or activity for which the Sub-Recipient receives federal financial assistance from the USDHS, and **HEREBY GIVES**

ASSURANCE THAT it will promptly take any measures necessary to effectuate this agreement. This assurance is required by subsection 21.7(a) (1) of the Regulations. More specifically and without limiting the above general assurance, the Sub-Recipient hereby gives the following specific assurance with respect to the project:

- A. That the Sub-Recipient agrees that each "program" and each "facility" as defined in subsections 21.23(e) and 21.23(b) of the Regulations, will be (with regard to a "program") conducted, or will be (with regard to ("facility")) operated in compliance with all requirements imposed by, or pursuant to, the Regulations.
- B. That the Sub-Recipient shall insert the following notification in all solicitations for bids for work or material subject to the Regulations and, in adapted form in all proposals for negotiated agreements:
 - i. The Sub-Recipient, in accordance with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 U.S.C. 2000d to 2000d-4 and 2 CFR Sub Part F issued pursuant to such Act, hereby notifies all bidders that it will affirmatively insure that in regard to any contract entered into pursuant to this advertisement, minority, business enterprises will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, sex or national origin in consideration for an award.
- C. That the Sub-Recipient shall insert the clauses of this agreement in every contract subject to the Act and the Regulations.
- D. That this assurance obligates the Recipient for the period during which federal financial assistance is extended to the project.
- E. The Sub-Recipient shall provide for such methods of administration for the program as are found by the Secretary of USDHS or the official to whom he delegates specific authority to give reasonable guarantee that is, other recipients, sub Recipients, contractors, subcontractors, transferees, successors in interest, and other participants of federal financial assistance under such program will comply with all requirements imposed or pursuant to the Act, the Regulations and this assurance.
- F. The Sub-Recipient agrees that the United States has a right to seek judicial enforcement with regard to any matter arising under the Act, and Regulations, and this assurance.

THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all federal grants, loans, contracts, property, discounts or other federal financial assistance extended after the date hereof to the Recipient by the USDHS and is binding on it, other recipients, sub Recipients, contractors, subcontractors, transferees, successors in interest and other participants in the Department of Transportation Program. The person or persons whose signatures appear below are authorized to sign this assurance on behalf of the recipients.

Sub- Recipient agrees to comply with above requirements

28. ASSURANCE OF COMPLIANCE WITH TITLE VI OF THE CIVIL RIGHTS ACT OF 1964

The following clauses shall be included in all deeds, licenses, leases, permits, or similar instruments entered into by Sub-Recipient executed in expending these grant funds.

The [Sub-Recipient, licensee, lessee, permittee, etc., as appropriate] for herself/himself, his/her heirs, personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree [in the case of deeds and leases add "as a covenant running with the land"] that in the event facilities are constructed, maintained, or otherwise operated on the said property described in this [deed, license, lease, permit, etc.] for a purpose for which a USDHS program or activity is extended or for another purpose involving the provision of similar services or benefits, the Sub-Recipient, licensee, lessee, permittee, etc.] shall maintain and operate such facilities and services in compliance with all other requirements imposed pursuant to 2 CFR Sub Part F and as said Regulations may be amended.

That in the event of breach of the above nondiscrimination covenants, Sub-Recipient shall have the right to terminate the [license, lease, permit, etc.] and to re-enter and repossess said land and the facilities thereon, and hold the same as if said [licenses, lease, permit, etc.] had never been made or issued.

That in the event of breach of any of the above nondiscrimination covenants, Sub-Recipient shall have the right to re-enter said lands and facilities thereon, and the above-described lands and facilities shall thereupon revert to and vest in and become the absolute property of Sub-Recipient and its assigns.

The following shall be included in all deeds, licenses, leases, permits, or similar agreements entered into by Sub-Recipient.

The [Sub-Recipient, licensee, lessee, permittee, etc., as appropriate] for herself/himself, his/her personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree [in case of deeds, and leases add "as a covenant running with the land"] that (1) no person on the grounds of race, color, sex, or national origin shall be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities, (2) that in the construction of any improvements on, over or under such land and the furnishing services thereon, no person on the grounds of race, color, sex, or national origin shall be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination, and (3) that the [Sub-Recipient, licensee, lessee, permittee, etc.] shall use the premises in compliance with all other requirements imposed by or pursuant 2 CFR Sub Part F Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations may be amended.

That in the event of breach of any of the above nondiscrimination covenants, Sub-Recipient shall have the right to terminate the [license, lease, permit, etc.] and to re-enter and repossess said land and the facilities thereon, and hold the same as if said [license, lease, permit, etc.] had never been made or issued.

That in the event of breach of any of the above nondiscrimination covenants, Sub-Recipient shall have the right to re-enter said land and facilities thereon, and the above-described lands and facilities shall thereupon revert to and vest in and become the absolute property of Sub-Recipient and its assigns.

* Reverted clause and related language to be used only when it is determined that such a clause is necessary in order to effectuate the purpose of Title VI of the Civil Rights Act of 1964.

Sub- Recipient agrees to comply with above requirements:

29. Assurance of Compliance with Privacy Act: The Sub-Recipient agrees:

- A. To comply with the provisions of the Privacy Act of 1974, 5 U.S.C. §552A and regulations adopted there under, when performance under the program involves the design, development, or operation of any system or records on individuals to be operated by the Sub-recipient, its third-party contractors, subcontractors, or their employees to accomplish a USDHS function.
- B. To notify USDHS when the Sub-Recipient or any of its third-party contractors, subcontractors,, sub recipients, or their employees anticipate a system of records on behalf of USDHS in order to implement the program, if such system contains information about individuals name or other identifier assigned to the individual. A system of records subject to the Act may not be used in the performance of this Agreement until the necessary and applicable approval and publication requirements have been met.
- C. To include in every solicitation and in every third-party contract, sub-grant, and when the performance of work, under that proposed third-party contract, sub grant, or sub agreement may involve the design, development, or operation of a system of records on individuals to be operated under that third-party contract, sub grant, or to accomplish a USDHS function, a Privacy Act notification informing the third party contractor, or sub Recipient, that it will be required to design, develop, or operate a system of records on individuals to accomplish a USDHS function subject to the Privacy Act of 1974, 5 U.S.C. §552a, and applicable USDHS regulations, and that a violation of the Act may involve the imposition of criminal penalties; and
- D. To include the text of Subsections a through c in all third party contracts, and sub grants under which work for this Agreement is performed or which is award pursuant to this Agreement or which may involve the design, development, or operation of a system of records on behalf of the USDHS.

Sub- Recipient agrees to comply with above requirements

30. Certification Regarding Drug-Free Workplace Requirements (Sub Recipients Other Than Individuals):

This certification is required by the regulations implementing the *Drug-Free Workplace Act of 1988, 44 CFR Part 17, Sub Part F*. The regulations, published in the January 31, 1989 Federal Register, require certification by sub-Recipient, prior to award, that they will maintain a drug-free workplace. The certification set out below is a material representation of act upon which reliance will be placed when the agency determines to award the grant. False certification or violation of the certification shall be grounds for suspension of payments, suspension or termination of grants, or government-wide suspension of debarment, (*See 44 CFR Part 2*)

- (a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the Sub- Recipients workplace and specifying the actions that will be taken against employees for violation of such prohibition.
- (b) Establishing a drug-free awareness program to inform employees about:
 - (1) The dangers of drug abuse in the workplace;
 - (2) The Sub-recipient's policy of maintaining a drug-free workplace;
 - (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace
- (c) Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a);
- (d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will:
 - (1) Abide by the terms of the statement; and
 - (2) Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction;
- (e) Notifying the agency within ten days after receiving notice under subparagraph (d)(2), from an employee or otherwise receiving actual notice of such conviction;
- (f) Taking one of the following actions, within 30 days of receiving notice under subparagraph (d)(2), with respect to any employee who is convicted -
 - (1) Taking appropriate personnel action against such an employee, up to and including termination, or
 - (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purpose by a Federal, State, or local health, law enforcement, or other appropriate agency;
- (g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (g).

Place(s) of Performance: The Sub- Recipient shall insert in the space provided below the site(s) for the performance of work done in connection with the specific grant (street address, city, county, state, zip code)

Sub- Recipient agrees to comply with above requirements:

31. Execution and Effective Date: This grant shall become effective upon return of this original Grant Award and Memorandum of Agreement, properly executed on behalf of the Sub-recipient, to North Carolina Emergency Management and will become binding upon execution of all parties to the Agreement. The terms of this Agreement will become effective 09/01/2015. The last signature shall be that of Frank L. Perry, Secretary for the North Carolina Department of Public Safety.

32. Term of this Agreement: This agreement shall be in effect from 09/01/2015 to 02/28/2018.

Attachment 1

North Carolina FY 2015 HSGP Sub-Grantee Application

Part 1: Basic Information

1.) Date of Submission
02/25/2015

2.) Project Name
DPR 8 Prime Mover

3.) State or Regional (DPR) Project (If regional, include DPR number)
DPR 8

4.) Total Funding Requested
\$56,000.00

A. Applicant Information

(When awarded a grant, the applicant will be referred to as the sub-grantee)

Applicant	
Yancey County	
DUNS Number	020281094
Registered in SAM? (Registration is required)	Yes

B. Applicant Point of Contact Information

(Primary point of contact for all communication regarding the grant, if more than one add another box)

Name	Bill Davis		
Agency	Yancey County Emergency Management		
Title	EM Coordinator		
Phone Work	828-678-9463	Phone Mobile	828-284-0725
Mailing Address	110 Town Square, Room 11		
City	Burnsville, NC	ZIP + 4	28714
Email	bdavis@yanceycountync.gov		

C. MOA Signatory Information:

(Individual who has the authority to sign the grant agreement, if more than one add another box)

Name	County Manager: Nathan Bennett		
Agency:	Mail to: Bill Davis, Yancey County Emergency Management		
Title	EM Coordinator		
Phone Work	828-678-9463	Phone Mobile	828-284-0725
Mailing Address (must be physical address, not PO Box)	15 East Blvd.		
City	Burnesville, NC	ZIP + 4	28714
Email	bdavis@yanceycountync.gov		

North Carolina FY 2015 HSGP Sub-Grantee Application

Part 2: Grant Proposal Information**A. Historical Information**

1.) Does this project support a previously awarded investment?	Yes
2.) If yes, from which year?	2014
3.) If yes, what was the project name?	DPR 8 Prime Mover Project
4.) If yes, what was the funding amount awarded?	\$ 60,000

B. Baseline: New or Ongoing Project

1.) Is this project new or ongoing?	Ongoing
-------------------------------------	---------

2.) This project will	
<input checked="" type="checkbox"/>	Sustain or continue current capabilities
<input type="checkbox"/>	Complete a current project
<input type="checkbox"/>	Reduce a priority capability gap

C. Project Information

1.) Which of the following State Priorities does the project address?	
<input type="checkbox"/> Cyber Security	<input type="checkbox"/> Threats and Hazard Identification
<input type="checkbox"/> Economic Recovery	<input type="checkbox"/> Risk/Disaster Resiliency Assessment
<input checked="" type="checkbox"/> Fatality Management Services	<input checked="" type="checkbox"/> Mass Search and Rescue Operations
<input type="checkbox"/> Intelligence and Information Sharing	<input type="checkbox"/> Public Information and Warning
<input type="checkbox"/> Community Resilience	<input checked="" type="checkbox"/> Health and Social Services
<input checked="" type="checkbox"/> Mass Care Services	<input type="checkbox"/> Planning
<input checked="" type="checkbox"/> Public Health and Medical Services	<input type="checkbox"/> Long-term Vulnerability Reduction
<input type="checkbox"/> Risk Management for Protection Programs and Activities	<input type="checkbox"/> Other (Only select this option if this project does not fit in any other category)
If other, explain why this project should be selected over others that address a priority gap?	

2.) Project Description
<i>Please provide a summary of your project in 1000 characters or less.</i>
<i>To provide the twelve (12) jurisdictions in DPR 8 with the availability of a prime mover for the safe movement of trailer based capabilities located throughout the region.</i>

North Carolina FY 2015 HSGP Sub-Grantee Application

3.) Project Necessity

Explain how this proposal will contribute to the sustainment, continuation, or completion of current projects or will reduce current capability gaps as identified by the THIRA/SPR in 500 words or less.

*This project supports **Public Health and Medical Services, Fatality Management Services, Mass Care Services, Health and Social Services and Mass Search and Rescue Operations** by giving the counties the ability to move the trailer-based resources locally, throughout the region as well as statewide.*

This is a continuation project. Based on the assessment of DPR 8 resources there is a shortage of prime movers to move trailer based resources in DPR 8. Currently there are more than 50 trailer based resources throughout DPR 8. The purchase of prime movers will provide the jurisdictions in DPR 8 the ability to deploy trailer based resources more rapidly and safely throughout the DPR as well as during statewide responses.

4.) Regionalization

Describe the regional nature of this project in 300 characters or less.

This project encompasses all twelve (12) jurisdictions of DPR 8.

Deployable? Can the project be deployed to other jurisdictions?	Yes
---	-----

Sharable? If the asset cannot be moved, can it be shared with other jurisdictions?	Yes
--	-----

5.) Results Evaluation

Describe the overall results that the project is expected to accomplish both in qualitative and quantitative terms and who will conduct that evaluation in 300 words or less.

Overall results: one (1) county currently without this capability will now have a Prime Mover to safely move trailer based resources throughout DPR 8 as well as statewide.

6.) Project Management

Explain how the proposal will be managed; how contracts will be managed; how will accountability to timelines and grant rules be monitored and deficiencies corrected in 300 words or less.

Yancey County will serve as the sub-grantee for this project. Bill Davis, Yancey County EM Coordinator, will be the central point of contact and overall project manager. Please see #8) Project Milestones regarding timelines. The Western Branch Multi-Hazard Field Planners will be conducting site visits to monitor all facets of this project: paperwork and equipment arrival.

7.) Sustainment

Describe the plan for sustaining this project. Explain how equipment, licenses, training and other features will be maintained and upgraded past the life of the grant in 300 words or less.

This prime mover will be placed in Yancey County. Yancey County will maintain, insure and tag this vehicle for use in the county, in the DPR 8 region as well as statewide.

North Carolina FY 2015 HSGP Sub-Grantee Application

8.) Project Milestones:

Describe what will happen each quarter from start to completion. Project plan should only be 12 months – 18 months.

1st Quarter: Initiate MOA process and develop bid specs for Prime Mover

2nd Quarter: Release bid for proposal, receive and evaluate bids and select contractor

3rd & 4th Quarters: Purchase, receive, insure and tag Prime Mover

Part 3: Budget Information

In addition to completing this section, applicants will need to submit at least one **Budget Sheet** attachment for every solution area in which they request funding.

1.) Proposed Funding

Solution Area	Amount of Funding \$	Funds Dedicated to LETP*
Planning	\$	\$
Equipment	\$ 56,000.00	\$
Training	\$	\$
Exercises	\$	\$
Total Proposed Funding:	\$	\$

*If applicable, provide the proposed funding amount that will be spent on Law Enforcement Terrorism Prevention (LETP).

2.) Fusion Center

Does this proposal contribute to development and operation of the fusion center? **No**

If you selected "Yes", explain how it contributes

Certification: I understand that:

- No project (supported through federal and/or matching funds) having the potential to impact Environmental or Historical Preservation (EHP) can be started without the prior approval of FEMA, including but not limited to communications towers, physical security enhancements, new construction, and modifications to buildings, structures and objects that are 50 years old or greater. Applicant must comply with all conditions placed on the project as the result of the EHP review. Any change to the approved project scope of work will require re-evaluation for compliance with these EHP requirements. Any activities that have been initiated without the necessary EHP review and approval will result in a non-compliance finding and will not be eligible for FEMA funding.
- In accordance with HSPD-5, the adoption of the National Incident Management System (NIMS) is a requirement to receive Federal preparedness assistance through grants,

North Carolina FY 2015 HSGP Sub-Grantee Application

contracts, and other activities. By submitting this project proposal you and all participating entities are certifying that your locality/state agency is NIMS compliant.

- Submission of the project proposal does not guarantee funding.
- Any projects allocated funds will be required to check all purchases against the Allowable Equipment Lists (www.rkb.us). (12TR-00-MOVR)
- Any changes made to this project after the submission deadline must be approved by the NCEM Planning and Homeland Security Section Grants Branch Manager and an updated application must be submitted.
- If the point of contact or MOA signatory changes, then it is the responsibility of the applicant to provide the new information to NCEM Planning and Homeland Security Section in a timely manner.
- This application includes the following:
 - Completed application
 - Completed budget sheet(s)

Attachment 2

QUARTERLY PROGRESS REPORT

Sub recipient: Yancey County

FY15 HSGP - MOA # EMW-2015-SS-00062-S01-1546

Quarter (list dates):

Grant Award: \$ 56,000.00

Funds Expended Prior Quarters:
Funds Expended this Quarter:

Activities	Metric	Current Status
1. Equipment	Date, current status (ex. List needs identified, items in vendor negotiation, purchased, placed in service, etc.)	

Quarterly Progress Reports are due:

- January 15
- April 15
- July 15
- October 15

Attachment 3

Attachment 3 - EXAMPLE

Grant-Funded Typed Resource Report

Tool Instructions:

1. Each row should contain one piece of equipment purchased with or training held using grant funds for current reporting period. Only report purchases and trainings that have already been completed and funds have been expended and drawn down.
2. Choose from the drop-down menu whether the line is for equipment or training, the NIMS Typed Discipline, NIMS Typed Resource and NIMS Type #, as published by FEMA's National Integration Center (NIC) that the equipment supports, if NIMS Typed.
- 2a. If equipment or training is not NIMS Typed, choose "State/Local Other" in drop-down menu and provide State/Local typing or Community of Interest information in the Comments.
3. Choose whether the piece of equipment or training is to "Sustain Current" existing capabilities or will increase or "Add New" capability.
4. Choose the Core Capability or Capabilities that the Typed Resource supports. If more than one Core Capability is applicable, expand the columns by clicking the "+" above the 'Cost of Purchase' column to show more 'Core Capability Supported' columns.
5. Enter the cost of the equipment or training.
6. Enter additional information in the Comments, including a brief description of whether the training or equipment purchased sustains existing capabilities; adds or improves an existing capability; or builds a new capability from scratch. This Form Can be accessed at www.fema.gov/media-library/assets/documents/28973?id=6432

SUBGRANTEE: Carolina County **GRANT#:** 2013-SS-00033-501-13xx **PROJECT:** Generators & Generator Switches

Equipment or Training	NIMS Typed Discipline or State/Local Discipline/Community of Interest Supported	NIMS Typed Resource Supported	NIMS Type #	State/Local Typed Resource Supported (if applicable)	Typed Equipment Purchased	# of Personnel Trained for Typed Teams	# of Typed Teams Trained	Sustain Current Capability/Add New Capability	Core Capability supported	Cost of Purchase	Comments
Equipment	Fire / Hazmat	HazMat Entry Team	I	N/A	WMMD Liquid Splash-Protective CPC	N/A	N/A	Add New	Environmental Response / Health and Safety	\$ 90,000.00	This new PPE will increase a Type II to a Type I HazMat Entry Team by fulfilling the PPE requirements for a Type I team. This investment completes the upgrade of this team.
Training	Incident Management	Incident Management Team	III	N/A	N/A	53	3	Sustain Current	Operational Coordination	\$ 150,000.00	This Training sustained policy awareness for a State and two Regional IMTs. This training maintains emergency staff awareness that would have otherwise been out-of-date within 3 months of the training.
Equipment	Public Health and Medical	State / Local Other (provide in comments section)	State / Local Other	Water Imbalance	ALS Rescue Boat	N/A	N/A	Add New	Mass Care Services	\$ 100,000.00	The ALS Rescue Boat meets State typing for Water Ambulance. This equipment purchase adds a new capability to the local EMS. Teams will begin training to complete the resource.
Training	Search and Rescue	US&R Task Forces	II	N/A	N/A	63	23	Sustain Current	Mass Search and Rescue Operations	\$ 75,000.00	63 Responders were trained in structural collapse to support 23 Type II US&R Teams. This training sustained current levels of staffing in anticipation of current staff retiring.

Attachment 4

Required Sub-Grantee File Documentation

Sub-grantee or sub-recipient must meet the financial administration requirements in 44 CFR Part 13 and must maintain a file for each homeland security grant award. The files must be available for review by the North Carolina Division of Emergency Management – Homeland Security Branch Staff for site visits, project closeout and future audits.

Sub-grantee or sub-recipient must include appropriate documentation in the file, including but not limited to the following documents:

Grant Award Letter

Memorandum of Agreement/ and Supporting Appendices

Quarterly Progress Reports

Completed cost report forms with invoices and proof(s) of payment

Attachment F

Board of Commissioners

Johnny Riddle, Chair
Jill Austin, Vice-Chair
Byrl Ballew
Randy Ollis
Jeff Whitson



Nathan R. Bennett
County Manager

Donny J. Laws
County Attorney

J. Jason Robinson
Clerk to the Board

110 Town Square
Courthouse, Room 11
Burnsville, NC 28714
828-682-3971
828-682-4301 Fax

RESOLUTION

**AUTHORIZING THE DISPOSAL OF SURPLUS REAL PROPERTY
BY PUBLIC AUCTION**

WHEREAS, Yancey County owns seven (7) parcels of land as indicated on the Attachment A that are surplus to its needs;
and

WHEREAS, North Carolina General Statute § 160A-270 permits the county to sell real property at public auction upon approval of the Board of County Commissioners and after publication of a notice announcing the auction;

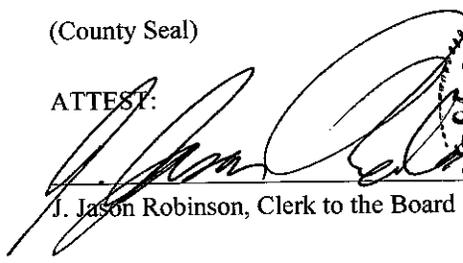
NOW, THEREFORE, BE IT RESOLVED BY THE YANCEY COUNTY BOARD OF COMMISSIONERS THAT:

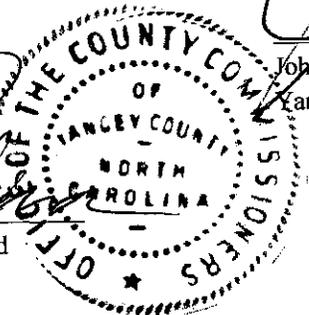
1. The Board of County Commissioners authorizes the sale at public auction of the seven (7) parcels of land indicated on Attachment A.
2. The auction will be conducted at 2:00 p.m. on Tuesday, November 24, 2015, at the front door of the Yancey County Courthouse located at 110 Town Square in Burnsville, NC.
3. The terms of the sale are that the buyer must present at the auction a bid deposit of five percent (5%) of the amount of the bid, either in cash or with a certified check. This deposit will be held by the County until either the County Commissioners reject the high bid for the property or, if the County Commissioners accept the high bid, the closing of the sale. The deposit will be forfeited to the County if the high bidder refuses to close the sale after the bid has been approved by the County Commissioners. The property will be sold as is where is by Special Warranty Deed subject to any and all exceptions or record.
4. After the auction, the high bid for each parcel shall be reported to the County Commissioners. The County Commissioners will accept or reject the bid within 30 days after the bid is reported to it. No sale may be completed until the County Commissioners have approved the high bid.
5. Yancey County reserves the right to withdraw any listed property from the auction at any time before the auction sale of that property.

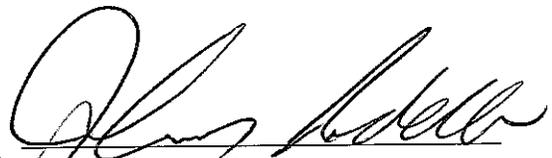
ADOPTED this the 12th Day of October, 2015.

(County Seal)

ATTEST:


J. Jason Robinson, Clerk to the Board




Johnny Riddle, Chairman
Yancey County Board of Commissioners

ATTACHMENT A
Parcels Available for Public Auction
[Property descriptions]

1. That certain tract or parcel of land being known as Lot 149 Wolf Laurel Heights-Bucktown, containing 1 acre, Map # 986202756801000 and being more particularly described in that deed appearing of record at Yancey County Deed Book 729, Page 60, to which reference is hereby made as if the same were fully incorporated herein.
2. That certain tract or parcel of land being known as Lot 316 Wolf Laurel Heights, containing 0.87 acre, Map # 986304704513000 and being more particularly described in that deed appearing of record at Yancey County Deed Book 194, Page 529, to which reference is hereby made as if the same were fully incorporated herein.
3. That certain tract or parcel of land being known as Lot 262 Wolf Laurel Heights, containing 0.790 acre, Map # 986304708801000 and being more particularly described in that deed appearing of record at Yancey County Deed Book 251, Page 549, to which reference is hereby made as if the same were fully incorporated herein.
4. That certain tract or parcel of land being known as Lot 202 Wolf Laurel Heights-Bucktown, containing 0.63 acre, Map # 986202856315000, and being more particularly described in that deed appearing of record at Yancey County Deed Book 729, Page 58, to which reference is hereby made as if the same were fully incorporated herein.
5. That certain tract or parcel of land being known as Lot 1, Horseshoe Highlands, containing 1 acre acre, Map # 082200771951000, and being more particularly described in that deed appearing of record at Yancey County Deed Book 165, Page 615 to which reference is hereby made as if the same were fully incorporated herein.
6. That certain tract or parcel of land being known as Lot 100 Wolf Laurel Heights - Bucktown, containing 1 acre, Map # 986202753448000, and being more particularly described in that deed appearing of record at Yancey County Deed Book 639, Page 618, to which reference is hereby made as if the same were fully incorporated herein.
7. That certain tract or parcel of land being known as Lot 12, Moonshine Mountain, Section 1, containing 1.53 acre, Map # 082100772855000, and being more particularly described in that deed appearing of record at Yancey County Deed Book 254, Page 704, to which reference is hereby made as if the same were fully incorporated herein.

ZND BATCH-2015 YANCEY COUNTY PARCELS (FROM FORECLOSURE)
TO BE SURPLUSED BY COMMISSIONERS

<u>DATE</u>	<u>REQUESTED</u>	<u>PIN #</u>	<u>PREVIOUS OWNERS NAME</u>	<u>PHYSICAL ADDRESS/ LOT NUMBER</u>
9/8/2015	986202756801000	QUINN D. PARKER/YANCEY COUNTY	LOT 149 BUCKTOWN WOLF LAUREL HEIGHTS	
9/8/2015	986304704513000	GEORGE W. HOFFMAN/YANCEY COUNTY	LOT 316 WOLF LAUREL HEIGHTS	
9/8/2015	986304708801000	ROBERTS GROUP/YANCEY COUNTY	LOT 262 WOLF LAUREL HEIGHTS	
9/8/2015	986202856315000	JAMES W. SHINDELL/YANCEY COUNTY	LOT 202 BUCKTOWN WOLF LAUREL HEIGHTS	

LOT 149 WOLF LAUREL HEIGHTS-BUCKTWPARCEL ID: 986202756801000 MAP/CODE/LOT # 03012 01873--100 CLASS: E STATE CLASS: 620 CARD #: 1 OF 1

CURRENT OWNER/ADDRESS ZONING: LAND DATA: TYPE SIZE RATE INFLUENCE FACTORS NBHD ID: 303.00 LIVING UNITS: VALUE FLAG: COST
YANCEY COUNTY 110 TOWN SQUARE RM 1 NC 28714 PRIMARY 1.000 25000 LOCATION -50 25.000 - ASSESSMENT INFORMATION -
BURNSVILLE PRIOR CURRENT

DEED BOOK: 729
DEED PAGE: 60
DEED DATE: 20150610

DATE	TYPE	PRICE	VALID	BOOK/PAGE	TOTAL ACRES:	1.000	TOTAL LAND VALUE:	25,000
20150610	1	2,412	P	729-60				
19820821		6,500		190-11				

PERMIT DATE	DATA NUMBER	PURPOSE	COST
-------------	-------------	---------	------

DWELLING DATA:

Story Ht.
Style:
Walls:
Bedrooms:
Total Rooms:
Basement:
Attic:
Full Baths:
Half Baths:
Add'l Fixtures:
Total Fixtures:
Heating System: NONE
Type:
Fin. Bsmt. Living Area:
Basement Rec Room Area:
Total Fireplace: (# Cars)
Basement, Garage
Ground Fir Area:
TOT LIVING AREA:
Quality Grade:
Condition:
Year Built:
Eff. Year Built:
CDU:

COST APPROACH COMPUTATIONS

	Lower Level	First Floor	Second Floor	Third Floor	Area	Value
A						00
B						00
C						00
D						00
E						00
F						00
G						00
H						00

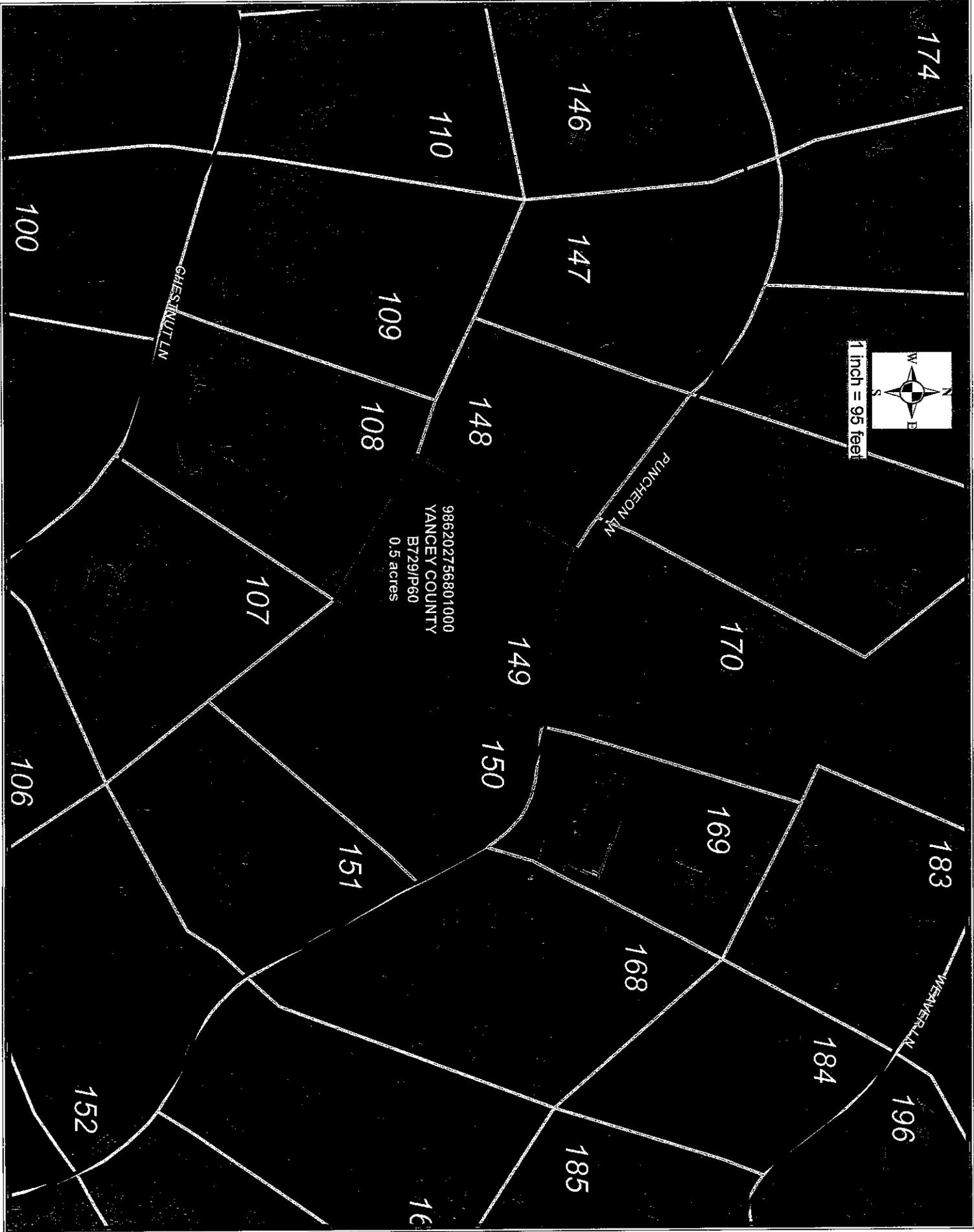
OUTBUILDING DATA

Type	Qty	Year	Size1	Size2	Grd	Cond	Value
------	-----	------	-------	-------	-----	------	-------

NOTES:

LOT 149 BUCKTOWN
WOLF LAUREL HEIGHTS

MISC. OUTBUILDING TOTAL
OUTBUILDING TOTAL:



174

146

110

147

100

CHESTNUT LN

109

108

148



PUNCHEON LN

986202756801000
YANCEY COUNTY
B729/P60
0.5 acres

107

170

149

150

106

151

169

183

168

WEAVER LN

184

196

152

185

10

LT316 WOLF LAUREL HEIGHTS SEC7, PARCEL ID: 986304704513000 MAP/CODE/LOT # 03013 01878-17 CLASS: E STATE CLASS: 620 CARD #: 1 OF 1

CURRENT OWNER/ADDRESS: HOFFMAN, GEORGE W & JANE M ZONING: LAND DATA: TYPE SIZE RATE INFLUENCE FACTORS % NBHD ID: 303.00 LIVING UNITS: VALUE FLAG: COST
 C/O YANCEY COUNTY 110 TOWN SQUARE RM 1 NC 28714 PRIMARY 0.870 36390 LOCATION -35 31,660 - ASSESSMENT INFORMATION -
 BURNSVILLE

DEED BOOK: 194 DEED PAGE: 529 DEED DATE: 19830921
 TOTAL ACREAGE: 0.870 TOTAL LAND VALUE: 31,700
 19830921 DATE TYPE PRICE VALID BOOK/PAGE 194-529

PERMIT DATE	DATA NUMBER	PURPOSE	COST	ADDITION DATA:	Area	Value
				Lower Level		00
				First Floor		00
				Second Floor		00
				Third Floor		00

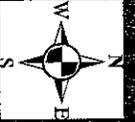
DWELLING DATA:
 Story Ht.
 Style:
 Walls:
 Bedrooms:
 Total Rooms:
 Basement:
 Attic:
 Full Baths:
 Half Baths:
 Add'l Fixtures:
 Total Fixtures:
 Heating System: NONE
 Type:
 Fin. Bsmt. Living Area:
 Basement Rec Room Area:
 Total Fireplace:
 Basement Garage (# Cars)
 Ground Flr Area:
 TOT LIVING AREA:
 Quality Grade:
 Condition:
 Year Built:
 Eff. Year Built:
 CDU:

COST APPROACH COMPUTATIONS
 Base Price
 Plumbing
 Additions
 Unfin. Area
 Basement
 Attic
 Heat/AC Adj.
 FBLA
 Rec Rm
 Fireplace
 Bsmt. Gar.
 SUBTOTAL
 Grade Factor
 C & D Factor
 TOTAL RCN
 % Good
 Market Adj.
 TOTAL RCNLD

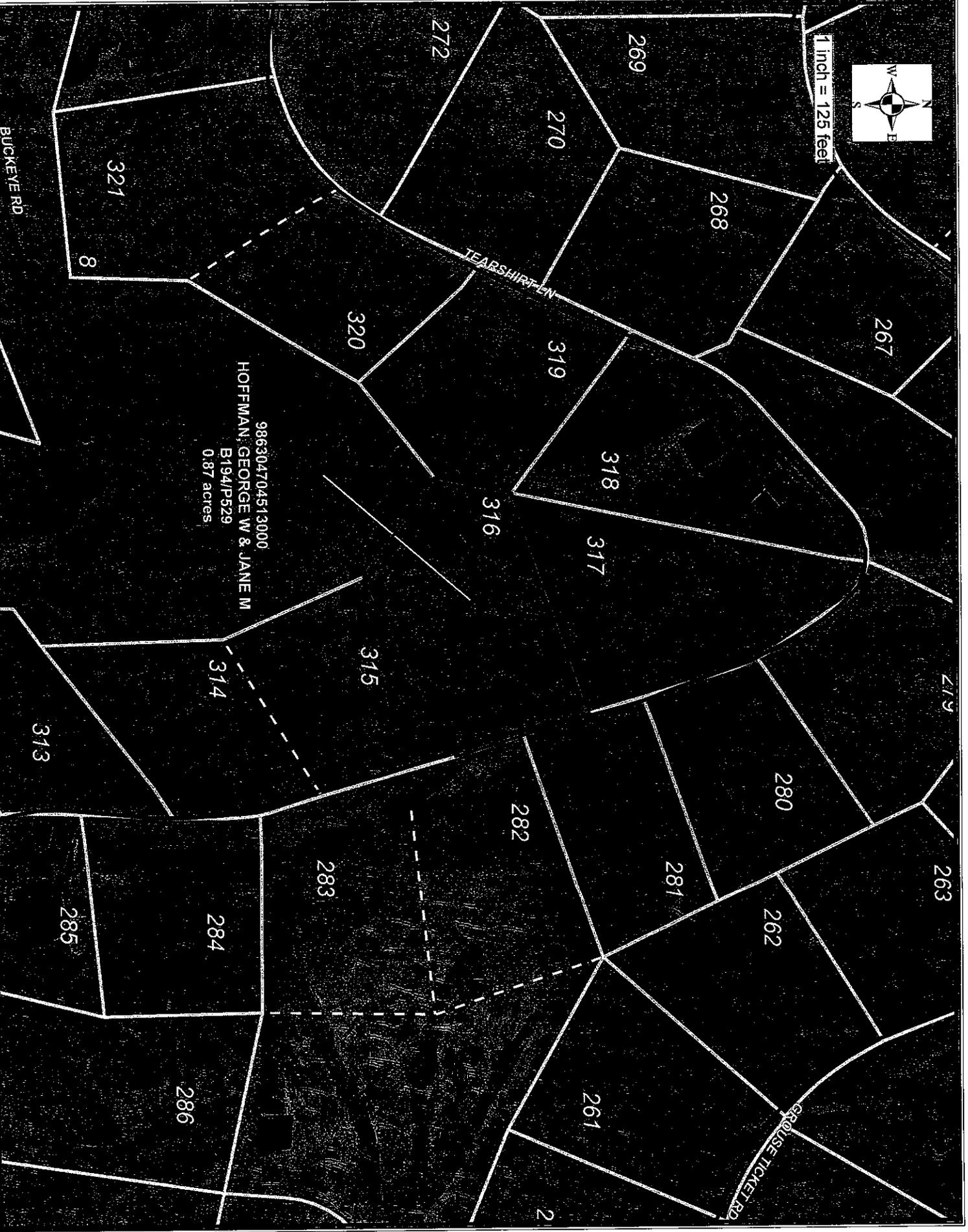
OUTBUILDING DATA

Type	Qty	Year	Size1	Size2	Grd Cond	Value

NOTES:
 LOT 316 REV SEC 7 8,9
 WOLF LAUREL HEIGHTS
 MISC. OUTBUILDING TOTAL
 OUTBUILDING TOTAL:



1 inch = 125 feet



986304704513000
HOFFMAN, GEORGE W & JANE M
B194/P529
0.87 acres

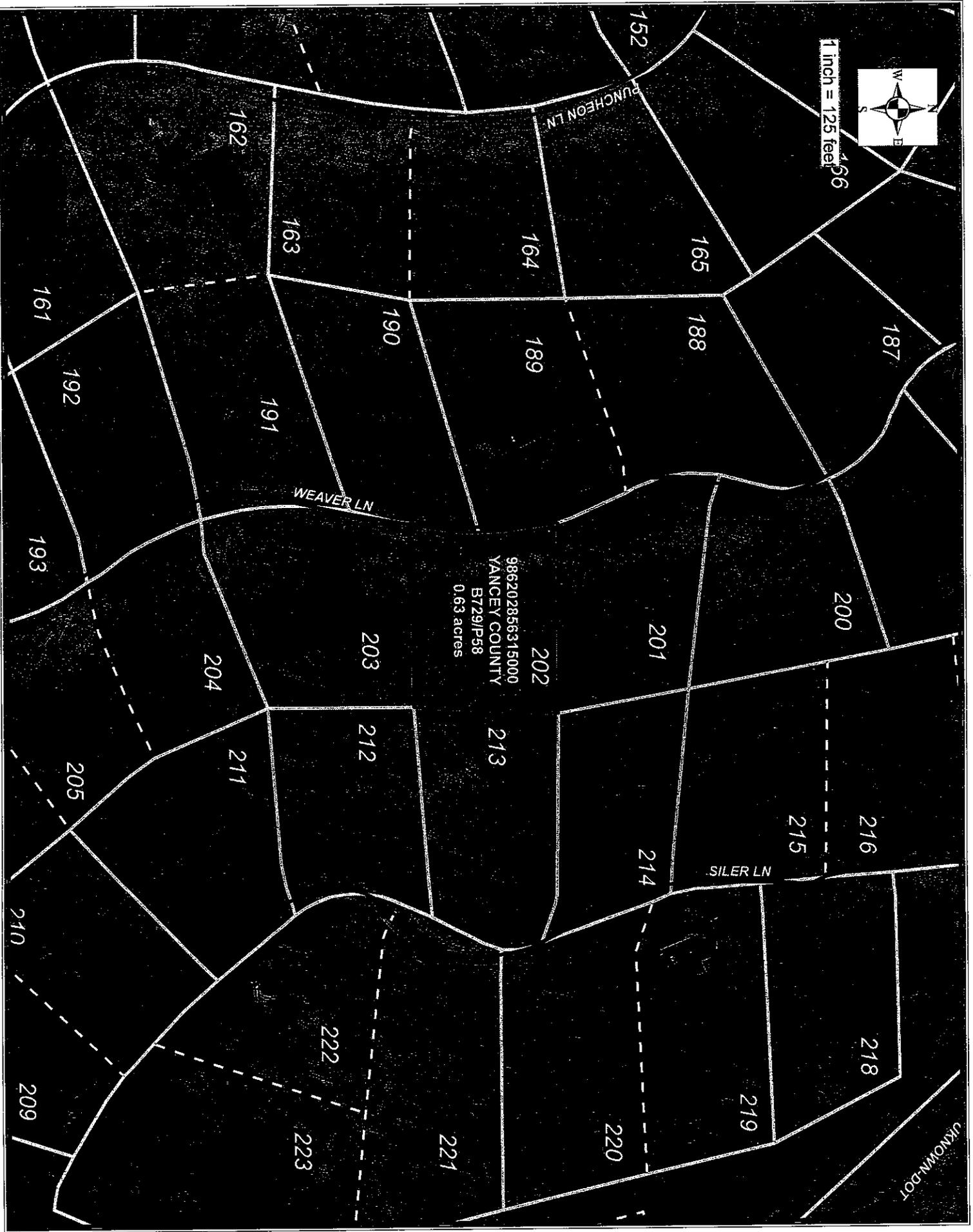
BUCKEYE RD

TEARSHIRT LN

GEROUSE TICKET RD



1 inch = 125 feet



986202856315000
YANCEY COUNTY
B729/P58
0.63 acres

UNKNOWN DOT

3RD BATCH-2015 YANCEY COUNTY PARCELS (FROM FORECLOSURE)
TO BE SURPLUSED BY COMMISSIONERS

<u>DATE</u>	<u>PREVIOUS OWNERS NAME</u>	<u>PHYSICAL ADDRESS/ LOT NUMBER</u>
<u>REQUESTED</u>		
10/5/2015	SMITH, ZAC & COMPANY INC./YANCEY COUNTY LT 1 HORSESHOE HIGHLANDS	
10/5/2015	CRYSLER, ROGER/YANCEY COUNTY	LT 100 WOLF LAUREL HEIGHTS-BUCKTOWN
10/5/2015	REINERT, ANTHONY TRUSTEE/YANCEY COUNTY LT 12 MOONSHINE MOUNTAIN SEC 1	



Yancey County Tax Office
 110 Town Square
 Room 1
 Burnsville, NC 28714

SMITH, ZAC & COMPANY INC
 4576 WHISPER CIRCLE
 PENSACOLA, FL 32504-6706

2015

PROPERTY TAX NOTICE

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ESCROW/MORTGAGE ACCOUNTS: The property owner is responsible for ensuring full payment of this obligation. If funds are held in escrow to pay this notice, forward to the appropriate mortgage holder.

PERSONAL PROPERTY: A taxpayer may appeal the value, situs, or taxability of the personal property 30 days from the initial notice of value.

FAILURE TO PAY: Delinquent taxes are subject to garnishment of wages, attachment of monies on deposit or rents received, levy on personal property, and foreclosure proceeding AFTER 01-05-2016

INTEREST accrues at the rate of 2% for January and 3/4% the first day of each month thereafter until paid.

Account Number	Bill Number	Due Date	Delinquent After
000020127	201514697	09-01-2015	01-05-2016

Map #: 082200771951000
 Location: LT 1 HORSESHOE HIGHLANDS
 Acreage: 1.00
 Building Value: \$0.00
 Land Value: \$11,300.00

Real estate value: \$11,300.00
 Real estate exemption: \$0.00
 Real estate exclusion: \$0.00
 Real estate deferred: \$0.00
 Personal property value: \$0.00
 Personal property exemption: \$0.00

Description	Rate per \$100 value	Amount Due
Yancey County Tax Office Tax	0.500	\$56.50
Fire Tax	0.050	\$5.65
Original Levy	-	\$62.15
Payments/Releases	-	\$0.00
TOTAL DUE		\$62.15

NORTH CAROLINA GENERAL STATUTE 105-357 PROVIDES A PENALTY OF \$25.00 OR 10% OF THE AMOUNT OF THE CHECK, WHICH EVER IS HIGHER, ON CHECKS RETURNED BY THE BANK BECAUSE OF INSUFFICIENT FUNDS OR NONEXISTENCE OF AN ACCOUNT. TAX RECEIPTS ARE NULL AND VOID IF PAYMENT FAILS TO CLEAR THE BANK.

Questions concerning property values - Contact Assessor's Office
 Payment Questions - Contact Tax Collector's Office
 Office Hours 8:00 a.m. - 5:00 p.m. Phone number: (828) 682-2197

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PLEASE RETAIN ABOVE PORTION FOR YOUR RECORDS

Account Number	Bill Number	Due Date	Delinquent After	Total Amount Due
000020127	201514697	09-01-2015	01-05-2016	\$62.15

PLEASE RETURN THIS PORTION WITH PAYMENT

Map #:
 082200771951000
 Location: LT 1
 HORSESHOE
 HIGHLANDS

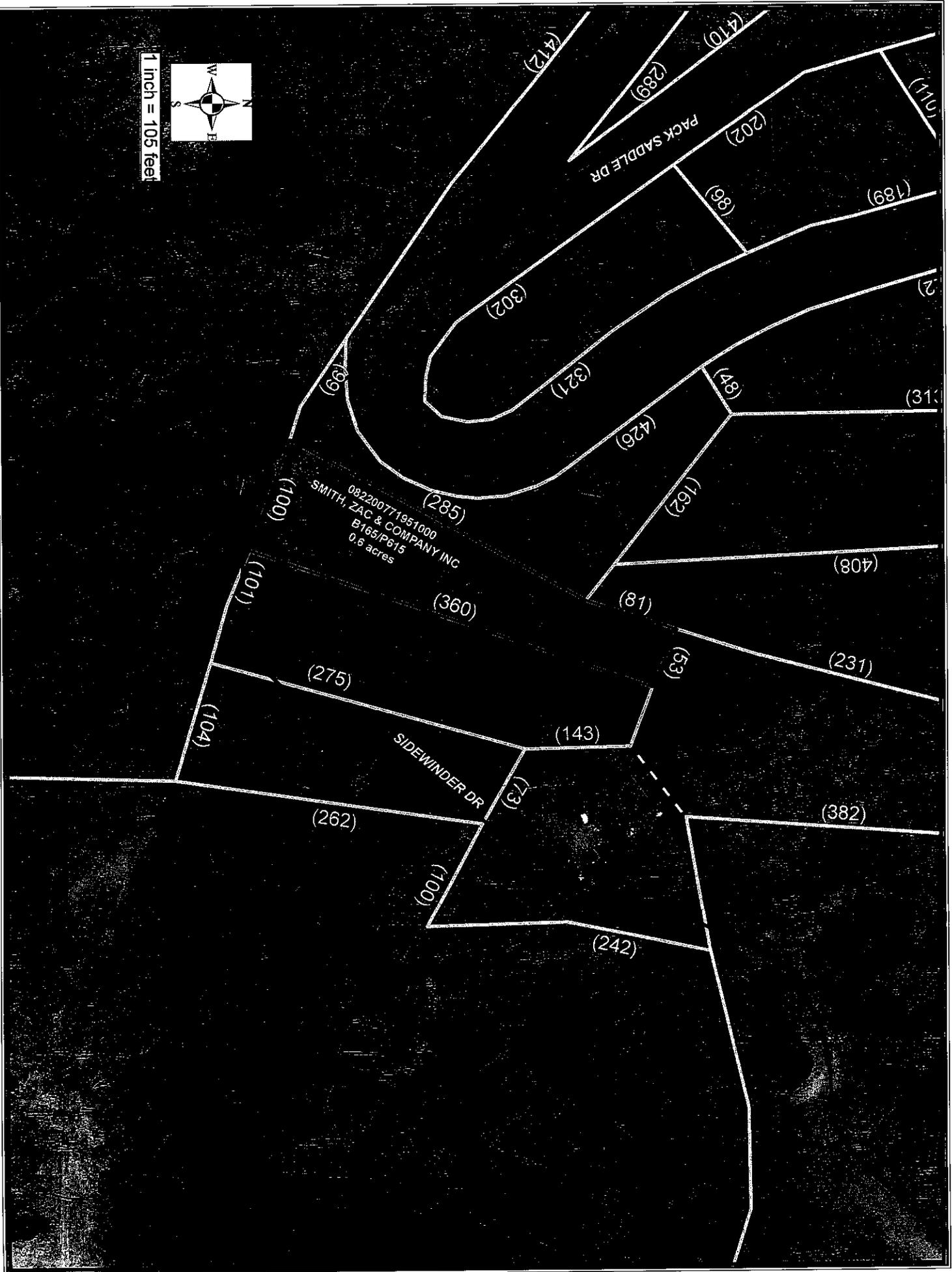
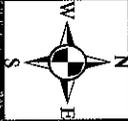
Taxpayer Receivables

10-05-2015
10:36 AM

Taxpayer Name	Physical Address	Parcel/Abstract #	Year	Bill #	County	District	Fees	Balance
Taxpayer # 000020127								
SMITH, ZAC & COMPANY INC	1337 SR	082200771951000	2011	N2011014435	50.85	5.65	25.26	81.76
SMITH, ZAC & COMPANY INC	1337 SR	082200771951000	2012	N2012014292	50.85	5.65	1694.67	1751.17
SMITH, ZAC & COMPANY INC	LT 1 HORSESHOE HIGHLANDS	082200771951000	2013	N2013014364	56.50	5.65	17.83	79.98
SMITH, ZAC & COMPANY INC	LT 1 HORSESHOE HIGHLANDS	082200771951000	2014	14582	56.50	5.65	9.65	71.80
SMITH, ZAC & COMPANY INC	LT 1 HORSESHOE HIGHLANDS	082200771951000	2015	201514697	56.50	5.65	0.00	62.15
SMITH, ZAC & COMPANY INC.		082200771951000	2007	N2007013657	52.50	5.25	46.31	104.06
SMITH, ZAC & COMPANY INC.		082200771951000	2008	N2008013712	50.85	5.65	41.46	97.96
SMITH, ZAC & COMPANY INC.	1337 SR	082200771951000	2009	N2009014195	50.85	5.65	36.09	92.59
SMITH, ZAC & COMPANY INC.	1337 SR	082200771951000	2010	N2010014298	50.85	5.65	30.69	87.19
TOTAL DUE					476.25	50.45	1901.96	2428.66

TOTAL DUE: County \$476.25 District \$50.45 Fees \$1,901.96 Balance \$2,428.66

1 inch = 105 feet



082200771951000
SMITH, ZAC & COMPANY INC
B165/P615
0.6 acres

PACK SADDLE DR

SIDEWINDER DR



Yancey County Tax Office
 110 Town Square
 Room 1
 Burnsville, NC 28714

CRYSLER, ROGER
 5117 PLEASANT PL
 NEW PORT RICHEY, FL 34652

2015

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Account Number	Bill Number	Due Date	Delinquent After
000027790	201503953	09-01-2015	01-05-2016

Map #: 986202753448000
 Location: LT100 WOLF LAUREL HEIGHTS-BUCKTOWN
 Acreage: 1.00
 Building Value: \$0.00
 Land Value: \$25,000.00

Real estate value: \$25,000.00
 Real estate exemption: \$0.00
 Real estate exclusion: \$0.00
 Real estate deferred: \$0.00
 Personal property value: \$0.00
 Personal property exemption: \$0.00

Description	Rate per \$100 value	Amount Due
Yancey County Tax Office Tax	0.500	\$125.00
Fire Tax	0.050	\$12.50
Original Levy	--	\$137.50
Payments/Releases	--	\$0.00
TOTAL DUE		\$137.50

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Account Number	Bill Number	Due Date	Delinquent After	Total Amount Due
000027790	201503953	09-01-2015	01-05-2016	\$137.50

PLEASE RETURN THIS PORTION WITH PAYMENT

Map #:
 986202753448000
 Location: LT100
 WOLF LAUREL
 HEIGHTS-
 BUCKTOWN



Yancey County Tax Office

110 Town Square
Room 1
Burnsville, NC 28714

2015

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REINERT, ANTHONY TRUSTEE

2731 SW 22ND AVE
MIAMI, FL 33133-3163

Account Number	Bill Number	Due Date	Delinquent After
000019547	201512973	09-01-2015	01-05-2016

Map #: 082100772855000
Location: LT 12 MOONSHINE MOUNTAIN SEC 1
Acreage: 1.53
Building Value: \$0.00
Land Value: \$11,500.00

Real estate value: \$11,500.00
Real estate exemption: \$0.00
Real estate exclusion: \$0.00
Real estate deferred: \$0.00
Personal property value: \$0.00
Personal property exemption: \$0.00

Description	Rate per \$100 value	Amount Due
Yancey County Tax Office Tax	0.500	\$57.50
Fire Tax	0.050	\$5.75
Original Levy	-	\$63.25
Payments/Releases	-	\$0.00
TOTAL DUE		\$63.25

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Account Number	Bill Number	Due Date	Delinquent After	Total Amount Due
000019547	201512973	09-01-2015	01-05-2016	\$63.25
PLEASE RETURN THIS PORTION WITH PAYMENT				

Map #:
082100772855000
Location: LT 12
MOONSHINE
MOUNTAIN SEC 1

Taxpayer Receivables

10-05-2015
10:40 AM

Taxpayer Name	Physical Address	Parcel/Abstract #	Year	Bill #	County	District	Fees	Balance
Taxpayer # 000019547								
REINERT, ANTHONY TRUSTEE	WORM RD	082100772855000	2011	N2011012689	51.75	5.75	25.73	83.23
REINERT, ANTHONY TRUSTEE	WORM RD	082100772855000	2012	N2012012595	51.75	5.75	1853.55	1911.05
REINERT, ANTHONY TRUSTEE	LT 12 MOONSHINE MOUNTAIN SEC 1	082100772855000	2013	N2013012666	57.50	5.75	18.04	81.29
REINERT, ANTHONY TRUSTEE	LT 12 MOONSHINE MOUNTAIN SEC 1	082100772855000	2014	12877	57.50	5.75	9.68	72.93
REINERT, ANTHONY TRUSTEE	LT 12 MOONSHINE MOUNTAIN SEC 1	082100772855000	2015	201512973	57.50	5.75	0.00	63.25
REINERT, ANTHONY TRUSTEE	WORM RD	082100772855000	2010	N2010012574	51.75	5.75	31.28	88.78
TOTAL DUE					327.75	34.50	1938.28	2300.53

TOTAL DUE:
 County \$327.75
 District \$34.50
 Fees \$1,938.28
 Balance \$2,300.53

