

Minutes of the 5 October 2010
Regular Meeting of the Yancey County Board of Commissioners
Held at 7:00 o'clock p.m. in the Yancey County Courtroom
Yancey County Courthouse, Burnsville, North Carolina

Present at the 5 October 2010 meeting of the Yancey County Board of County Commissioners were Chairman Walter Savage, Member Jerri Storie, Member Johnny Riddle, County Manager Nathan Bennett, Clerk to the Board Jason Robinson, County Attorney Donny Laws, Jody Higgins, and members of the general public.

Call to Order, Invocation and Approval of Agenda

Chairman Savage called the meeting to order and delivered the invocation. Chairman Savage then asked for a motion to approve the agenda. Commissioner Riddle made the motion to approve the agenda and the motion was seconded by Commissioner Storie. The vote to approve was unanimous. (Attachment A)

Public Comment

The first person to speak before the Board was Bill Grover who wanted to speak about rumors. He wanted to know why it was that he had heard there were two accounting firms for the county finances, one by the county and the other a public firm who took the place of people who were fired for whatever reason. The next person to speak before the Board was Hannah Crist. Mrs. Crist asked the commissioners to pass a regulation or ordinance to require developers to maintain the unsold acreage in a development, as these are a health and safety problem. The next person to speak before the Board was Betsy Solar. She asked that the Board consider a sound system for the courtroom for those that cannot hear too well. She also stated that she has been doing some research and has found out that the state wants to turn Western North Carolina into a tourist area. This is the reason why there are no jobs here any longer, the state wants to tax all of the native people off their land. The final person to speak before the Board was Wendell Hooper, who asked for a detailed copy of the salaries of the county manager and the county commissioners.

Approval of Minutes

The Board then moved to the approval of previous minutes in September. Commissioner Storie made a motion to approve the minutes of the September 7th regular meeting. The motion was seconded by Commissioner Riddle and the vote to approve was unanimous.

Cooperative Extension Service Presentation

The next people to speak before the Board was Tres Magner and Adam McCurry with the Yancey County Cooperative Extension Service. Mr. Magner and Mr. McCurry came before the Board to talk about the need for a feasibility study to be done to determine what is needed for a Yancey County Agricultural Center (Attachment B). Both Mr. Magner and Mr. McCurry talked about trends in agriculture and how to increase family income and economic development through agriculture. Mr. Magner talked about the need to have a feasibility study done to find out how the agricultural center could be of the most use to Yancey County. Mr. Magner also talked about the company that would do the feasibility study, Smithson Mills Inc., of Asheville. This company is very familiar with mountain farms and agricultural needs of mountain counties. The way this proposal is set up the study can be done in parts as funds become available. Mr. Magner stated that there had already been some donations to help pay for the feasibility study. Mr. Magner also asked the Board if the County could be the "middle man" in this process and cycle the money from Cooperative Extension to Smithson Mills Inc. Mr. Magner further asked the Board to approve the agreement between Yancey County and Smithson Mills Inc. Upon hearing from Mr. Magner and Mr. McCurry Chairman Savage made a motion to authorize the county manager to execute the contract for the feasibility study with Smithson Mills Inc. The motion was seconded by Commissioner Storie and the vote to approve was unanimous. (Attachment C)

Fire Districts Maps/Resolution to 9-E Designation

Next to speak before the Board was Yancey County Fire Marshal Neil McCurry. Mr. McCurry told the Board that he had working with the fire departments and the Yancey County Fire Association to lower fire insurance rates for people in the county. Mr. McCurry told the Board that the fire departments, except South Toe, will be classified a 9-E fire department which

extends the insurance rate area to 6 road miles from the nearest fire station instead of 5 road mile. Mr. McCurry stated that South Toe had recently been through a reclassification program and was classified as a 7-S fire department. This extension would allow more people to have lower homeowner insurance rates because anyone who now lives outside the 5 road mile radius is classified as the same as not having fire protection. Mr. McCurry further stated that new fire department maps had to be drawn and approved and a resolution has to be passed. In addition, an automatic aid agreement for fire protection has to be passed for all fire districts. Upon hearing from Mr. McCurry Commissioner Storie made a motion to approve the maps and resolution. The motion was seconded by Chairman Savage and the vote to approve was unanimous (Attachment D-maps can be viewed in the Yancey County mapping department). Chairman Savage then made a motion to approve the automatic aid agreement. The motion was seconded by Commissioner Storie and the vote to approve was unanimous (Attachment E).

Mayland Community College Budget Approval

The Board next heard from County Manager Nathan Bennett who informed the Board that they must approve Mayland Community College's budget. Mr. Bennett stated that Mayland's budget approval is similar to the Cooperative Extension Service. Mr. Bennett further stated that Yancey County gave Mayland \$286,520 this year for their budget. Upon hearing from Mr. Bennett Chairman Savage made a motion to approve Mayland Community College's budget. The motion was seconded by Commissioner Storie and the vote to approve was unanimous. (Attachment F)

Yancey Library Board Appointments

The Board next heard from County Manager Bennett concerning appointments that needed to be made to the Yancey Library Board. Mr. Bennett stated that Dr. Carolyn Cort and Mrs. Judy Bartlett had been submitted by the library board president as possible appointments. Upon hearing from Mr. Bennett Commissioner Storie made a motion to appoint Dr. Carolyn Cort and Mrs. Judy Bartlett to the Yancey County Library Board. The motion was seconded by Commissioner Riddle and the vote to approve was unanimous.

November 2010 Regular Meeting Date

Chairman Savage next pointed out that the next regular meeting of the Yancey County Commissioners was scheduled for November 2, 2010 which is Election Day. Chairman Savage stated that he thought it would be a good idea to postpone that meeting to a later date. Upon hearing from Chairman Savage Commissioner Riddle made a motion to move the November meeting of the Yancey County Commissioners to the second Tuesday in November which would be November 9, 2010. Commissioner Storie seconded the motion and the vote to approve was unanimous.

Commissioner Comments

Commissioner Storie stated that the Yancey County Economic Development Corporation is open for any business or industry that would like to move into Yancey County. Commissioner Riddle stated that he would like to thank the guys from the Extension Service and for Neil McCurry for all of their hard work. Chairman Savage talked about the Carolina Literacy Festival, the wonderful turnout for the 4-H awards and how good it was to see young people involved in the community, and he also spoke about the Music in the Mountains Festival. All of these things were something that the community should be proud to have and to enjoy.

Closed Session

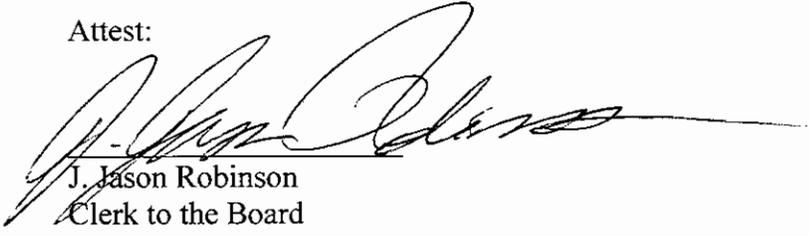
Commissioner Riddle then made a motion for the Board to go into closed session as per NCGS 143-318.11 (a)(3) for discussion of pending litigation with the county attorney. The motion was seconded by Commissioner Storie and the vote to approve was unanimous. After coming out of closed session the Board had no further business.

Adjournment

Having no further business Commissioner Storie made a motion to adjourn and it was seconded by Commissioner Riddle. The vote to adjourn was unanimous.

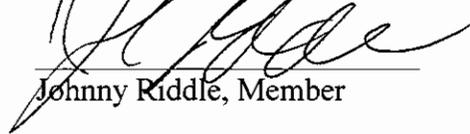
Approved and authenticated on this the 9th day of November 2010.

Attest:


J. Jason Robinson
Clerk to the Board


Walter Savage, Chairman


Jerri Storie, Member


Johnny Riddle, Member

(county seal)



Attachment A



YANCEY COUNTY

110 Town Square, Room 11 • Burnsville, North Carolina 28714
PHONE: (828) 682-3971 • FAX: (828) 682-4301

Nathan Bennett, *County Manager*

Walter Savage, *Chairman*

Jerri Storie, *Commissioner*

Johnny Riddle, *Commissioner*

AGENDA
YANCEY COUNTY COMMISSIONERS
REGULAR BUSINESS MEETING
October 5th, 2010

- I. Call to Order – Chairman Savage
- II. Invocation
- III. Approval of the Agenda
- IV. Public Comment
- V. Approval of Minutes – September 7th, 2010 Regular Meeting
- VI. Cooperative Extension Service Presentation – Tres Manger, Yancey Cooperative Extension Director
 - a. Agriculture Feasibility Study/Contract
- VII. Fire Districts Maps/Resolution to 9-E Designation – Neil McCurry, Yancey County Fire Marshal
- VIII. Mayland Community College, Budget Approval
- IX. Yancey Library Board Appointments – Carolyn Cort and Judy Bartlett
- X. November 2010 Regular Meeting Date
- XI. Commissioner's Comments
- XII. Closed Session
- XIII. Adjourn



WHY?

- **Economic Development**
 - Job Creation
 - Increase family income
- **Farmland Preservation**
 - Lost 175 farms from 2002 to 2005
 - Lost 6227 acres of farm land during the same period
 - Average age of Yancey County farmer 57.3



Why Now?



- Local food movement is one of the fastest growing segments in ag
- Appalachian Region alone demand estimated at \$450 million
- State/National push to buy 10% locally
- Widening of Hwy19
- Grants available

Value of Agriculture

- \$ 259,000 in tobacco
- \$1,300,000 cattle
- \$2,200,000 greenhouse, nursery
- \$323,000 in vegetables, potatoes, melons
- \$116,000 fruits, berries, tree nuts
- \$15,000 poultry & eggs
- \$5.2 million total





The Ag Center WOULD:

- Be a potential market outlet for local agricultural products
- Promote all agricultural products
- Be based on a feasibility study



Feasibility Study would include:

1. Assess farmer participation. Variety & volume of produce
2. Site Assessment
3. Comparison study of other produce aggregation/sales centers
4. Assess market demand and packaging requirements locally



5. Conduct a regulatory authority study
6. Assess equipment needs/costs
7. Provide recommendations for est. a separate legal entity
8. Determine annual budget & plan for long term sustainability
9. Provide a recommended funding strategy



PMP pilot
A local food movement

Charles Daley, Director
Bill Irwin, Facility Coordinator

PO Box 1743
Pilot Mountain, NC 27041
336-444-5000
Fax: 336-444-0803
www.pilotmountainpilot.com

For information on current events or to follow our progress please visit our site.

Pilot Mountain Pride serves as an aggregation point for locally grown produce. We offer a variety of fresh produce to our customers, including restaurants, retailers, and institutions in need of locally grown produce.

Pilot Mountain Pride also faces the challenge of poor marketing access due to our limited infrastructure and places mid-sized farmers into temperature priced local distribution.

Find Pilot Mountain Pride Produce:

sweet corn bell pepper cucumber cantaloupe watermelon squash tomato
cherry tomato sweet potato white potato cabbage broccolis romaine lettuce
strawberry blueberry blackberry apple herbs mushrooms

Attachment C

STATE OF NORTH CAROLINA

AGREEMENT

YANCEY COUNTY

THIS AGREEMENT made and entered into this the ____ day of October 2010, by and between Smithson Mills Inc. (hereinafter "SMI"), a North Carolina corporation located at Asheville, North Carolina, and Yancey County (hereinafter "County"), a North Carolina unit of local government, located at Burnsville, North Carolina.

WITNESSETH:

WHEREAS the County is desirous of having SMI perform services so as to provide the County with research and recommendations for development of a local agricultural aggregation and sales marketing venture serving farmers located in or near Yancey County, North Carolina; and

WHEREAS SMI has expertise in conducting such a project and desires to be engaged by the County to provide services as set forth herein; and

WHEREAS both SMI and the County will utilize the services of the Yancey County Extension Agency (hereinafter "Agency") and SMI understands that the funds used by the County will be made available to the County through the efforts of the Agency.

NOW THEREFORE, for and in consideration of the mutual covenants hereinafter set forth, SMI and the County do hereby covenant and agree as follows:

- 1) Services & Costs: SMI will provide the following services to the County at the following costs:
 - a. Conduct a community assessment of vegetable and other food farmers in Yancey County to determine demand and participation levels for a local foods aggregation and sales and marketing center. Research will determine the

potential number of farmer participants and the potential types and amounts of produce that may be supplied (\$3,000);

- b. Conduct a market comparison study of other produce aggregation and sales and marketing organizations that have successfully implemented cooperative agreements for produce aggregation, sales and marketing to local clients (\$1,000);
- c. Assess market demand for establishing a sales and marketing intermediary for participating farmers. Activities will measure potential demand and packaging requirements for local fresh produce from area grocery outlets, schools, colleges, restaurants and institutions (\$3,000);
- d. Determine the necessary infrastructure for establishing an aggregate sales and marketing center, including an assessment of viable locations in Yancey County, including recommendations for facility construction, renovation and/or upfit; and recommendations for sorting and packaging equipment acquisition and installation (\$4,000);
- e. Provide recommendations for establishing a web-based sales and ordering system to coordinate client demand with farm output (\$1,000);
- f. Provide recommendations for establishing a viable legal entity to serve as an intermediary service organization to consolidate produce for packaging and distribution and conduct sales and marketing to target clients (\$1,000);
- g. Determine an estimated capital cost for establishing a local produce aggregation and sales and marketing center, including estimated construction or renovation costs and equipment acquisition and installation (\$2,000);
- h. Determine an estimated annual budget for a three year period for an intermediary organization, with a plan for long term sustainability and achieving current-account break-even (\$2,000);
- i. Provide a recommended funding strategy, identifying sources of funds for capital development and a three year “ramp-up” phase. The funding strategy will include recommendations for funding from state, federal, and private foundation sources (\$2,000).

2) Payment: The County shall pay unto SMI the sum of \$5,000.00 upon execution of this Agreement for services itemized in Section 1(a) and 1(b) and partial payment toward services itemized in Section 1(c). As additional funds become available to the County through the efforts of the Agency, then the County shall notify SMI of the availability of the funds and request that SMI perform any or all of the services set forth in the balance of Section 1(c) and Sections 1(e) through 1(i) above. The County shall immediately remit payment to SMI for the services requested and SMI shall promptly and reasonably perform those services. In the event that the Agency does not make funds available to the County, then the County shall not be responsible for the payment nor shall SMI be required to perform the services set forth in the balance of Section 1(c) and Sections 1(e) through 1(i) above.

3) Term: SMI shall have all the services for which SMI has received payment completed on or before 15 April 2011 together with ten hard copies of the report and an electronic version in PDF format. The County agrees that if it elects to have SMI perform the services in the balance of Section 1(c) and Sections 1(e) through 1(i) above that the County will make the request and tender payment on or before 1 January 2011.

4) Miscellaneous Provisions:

- a. In addition to services identified in section 1 of this agreement, Yancey County agrees that SMI may conduct additional research, with payment from Mayland Community College to SMI for the following:

Conduct a regulatory authority study to determine the manner and amount of regulatory oversight, including recommendations and consumer demand for Good Agricultural Practices (GAP) certification and Hazard Analysis Critical Control Point (HACCP) plans (\$1,000);

- b. Yancey County agrees that SMI may engage services from expert individuals and organizations for completion of services identified above.

- c. SMI shall perform all Services under this Agreement as an independent contractor. No employment relationship is established by this Agreement. County will not be responsible for the withholding of State or Federal taxes or for the provision of any employment-related benefits to SMI or others involved in the Project as SMI as no employment relationship has been established or is intended to be established.

- d. The validity, interpretation and performance of this Agreement, as well as the rights and duties of the parties hereunder, shall be interpreted and constructed pursuant to and in accordance with the laws of the State of North Carolina. The site of any litigation regarding this Agreement shall be Yancey County, North Carolina.

IN WITNESS WHEREFOF, the parties have caused this Agreement to be executed as of the date first above written.

YANCEY COUNTY

SMITHSON MILLS INC.

By: _____

By: _____

Title:

Title: President

Attachment 0

Nathan Bennett, County Manager

Walter Savage, Chairman

Jerri Storie, Commissioner

Johnny Riddle, Commissioner



YANCEY COUNTY

110 Town Square, Room 11 • Burnsville, North Carolina 28714
PHONE: (828) 682-3971 • FAX: (828) 682-4301

RESOLUTION

FIRE INSURANCE DISTRICT BOUNDARIES ISO 9-Standard to 9-Extended

WHEREAS, the fire district boundaries for fire departments are established by boards of county commissioners pursuant to North Carolina General Statute 153A-233; and

WHEREAS, the fire district boundaries in the unincorporated portion of Yancey County have historically been described by referencing a point to point description and have been placed in the Yancey County Geographical Information System (GIS); and

WHEREAS, an ISO 9-Standard insurance rating provides for a five (5) mile insurance area and an ISO 9-Extended rating provides for a six (6) mile insurance area; and

WHEREAS, the Yancey County Fire Marshal, working in cooperation with the county fire departments, has caused to be created new fire insurance districts maps using the GIS System for all Yancey County fire districts which are incorporated by reference into Exhibits 1 through 8 to this Resolution; and

WHEREAS, the ISO rating to change from 9-S to 9-E will provide an expanded insurance area resulting in a reduction of homeowner insurance premiums currently lying outside the 5-mile service area; and

WHEREAS, this action has been reviewed and endorsed by all Yancey County fire departments and the Yancey County Firemen's Association.

NOW, THEREFORE, the Yancey County Board of Commissioners does hereby approve the maps and documentation to provide an ISO 9-Extended (6 Mile District) for the fire insurance districts of Burnsville Township (Rural Fire District), Clearmont, Double Island, Egypt-Ramseytown, Newdale, Pensacola, South Toe, and West Yancey service areas.

ADOPTED this the 5th day of October, 2010.

SEAL



Walter E. Savage

Walter E. Savage, Chairman

Jerri Storie

Jerri Storie, Commissioner

Johnny Riddle

Johnny Riddle, Commissioner

J. Jason Robinson
J. Jason Robinson, Clerk to the Board of Commissioners

**AUTOMATIC AID AGREEMENT FOR FIRE PROTECTION
OF ALL YANCEY COUNTY FIRE
DISTRICTS**

North Carolina

Yancey County

This agreement, made and entered into this ____ day of _____ by the Fire Departments, non-profit corporations of Yancey County, North Carolina.

THAT, WHEREAS, the General Assembly of North Carolina did enact into law an act to authorize automatic aid assistance between fire departments whereby full authority may be exercised by fire departments to send firemen and apparatus beyond the territorial limits which they normally serve, said act having been codified as Chapter 58, Section 83-1, of the General Statutes of North Carolina;

WHEREAS, the county has written automatic aid protocols which is maintained and utilized by the Yancey County Communications Center and is utilized on all structure fires whereby they simultaneously dispatch the automatic aid departments;

WHEREAS, the purpose of this agreement is to provide each of the parties hereto, through their mutual cooperation, a pre-determined plan; as agreed upon in dispatch protocol, by which each of them render aid to the other in case of any incident;

WHEREAS, it is deemed to be in the public interest for the parties hereto to enter into an Agreement for automatic aid assistance, and in order to increase fire defenses and to assure proper fire control, as well as providing reserves needed to assure the community of adequate protection;

WHEREAS, by action of the undersigned officials, this agreement for reciprocal automatic

aid assistance was duly authorized;

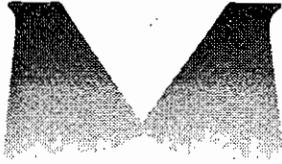
NOW, THEREFORE, in consideration of the mutual covenants contained herein by and between the parties hereto, it is hereby agreed as follows:

1. To activate the terms of this agreement as herein set forth, due to conflagration, holocaust, civil disorder or natural disaster, upon notification that an emergency does, in fact, exist and that aid is needed. The County will dispatch available apparatus equipment and manpower into action to assist the needed party.
2. It shall be the responsibility of the officer of the fire department of the responding party that all personnel responding to the request for assistance are responsible persons and that the conduct and actions of said personnel shall be the responsibility of the party sending assistance.
3. The party responding to the automatic aid under the terms of this agreement shall assume all liability and responsibility for damage to its own apparatus and/or equipment. The party responding shall also assume all liability and responsibility for any damage caused by its own apparatus while responding to or returning from a specific location.
4. Each party to this agreement shall assume all costs of salaries, wages, bonuses or other compensation for its own personnel that responds for duty under the terms of this agreement and shall also assume all cost involving the use of apparatus, equipment, tools used specifically in response to the request for aid and shall make no charge for such use to the party requesting assistance.
5. Either party may, at any time, terminate this agreement, through its Board of Directors,

and upon the serving of a thirty-day written notice to the County Fire Marshal.

6. When fire department personnel respond pursuant to the agreement, the jurisdiction, authority, rights, privileges, and immunities including coverage under workers compensation laws shall be extended to department personnel during the entire incident until completion.
7. When any party contained in this agreement is providing automatic aid to another party, it is agreed to respond first with tankers to the fire scene . As a minimum tanker apparatus will be capable of carrying a minimum of 1,000 gallons of water and apparatus shall be equipment, as well as the personnel capable operating same.

Attachment F



MAYLAND
COMMUNITY COLLEGE
www.mayland.edu

September 27, 2010

Mr. Nathan Bennett
Yancey County Manager
110 Town Square
Courthouse, Room 11
Burnsville, North Carolina 28714

Dear Mr. Bennett:

Enclosed is a copy of Mayland Community College's Statement of Revenues and Expenditure Projections of the 2010-11 Fiscal Year. It is a requirement from the state that the counties approve the local portion of this document.

Upon approval by the Yancey County Board of Commissioners, please have the Board chair sign the enclosed document and return to me at your earliest convenience.

Please contact me should you have any questions and/or concerns. Mayland Community College appreciates the support and cooperation from you and your Board in our efforts to serve the citizens of this area.

Sincerely,

A handwritten signature in cursive script that reads "Gerald A. Hyde".

Gerald A. Hyde
Vice President, Administration

Enclosure

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
COLLEGE BUDGET: FY 2010-11

NOTE: 104 FORMS MUST ACCOMPANY THE 2-1
DUE DATE: SEPTEMBER 15, 2010

Mayland Community College
COLLEGE NAME

SUMMARY OF REVENUES AND EXPENDITURES

REVENUES

State & Federal Funds (processed thru the 112)
Federal Funds
County Funds
Other Funds (special funds excluding construction)
Construction - (all sources)

Total Operating Revenues

Fund Balance Appropriated

TOTAL FUNDS AVAILABLE

(1) State Current Fund	(2) County Current Fund	(3) Equipment & Plant Fund	(4) Institutional Funds	(5) Total Budget
10,649,451	XXXX	595,783	XXXX	11,245,234
XXXX			2,358,951	2,358,951
XXXX	792,131	103,336		895,467
XXXX			2,231,953	2,231,953
XXXX		82,440	407,712	490,152
10,649,451	792,131	781,559	4,998,616	17,221,757
XXXX				0
10,649,451	792,131	781,559	4,998,616	17,221,757

OPERATING EXPENDITURES

100 INSTITUTIONAL SUPPORT

110 Executive Management
120 Financial Services
130 General Administration
140 Information Systems - Admin.

TOTAL INSTITUTIONAL SUPPORT

736,069		XXXX		736,069
366,988		XXXX		366,988
1,079,456	62,409	XXXX		1,141,865
275,710		XXXX		275,710
2,458,223	62,409	XXXX	0	2,520,632

200 INSTRUCTIONAL - CURRICULUM

210 Certificate
220 Associate Degree
230 Diploma
240 Transitional

TOTAL INSTRUCTIONAL - CURRICULUM

611,495		XXXX		611,495
3,246,996		XXXX		3,246,996
266,418		XXXX		266,418
		XXXX		0
4,124,909	0	XXXX	0	4,124,909

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
COLLEGE BUDGET: FY 2010-11

Mayland Community College
COLLEGE NAME

	(1) State Current Fund	(2) County Current Fund	(3) Equipment & Plant Fund	(4) Institutional Funds	(5) Total Budget
300 CONTINUING EDUCATION					
310 Occupational Education	760,916		XXXX		760,916
311 Occupational Support	209,969		XXXX		209,969
321 Adult Basic Education/ESL	1,035,586		XXXX		1,035,586
322 Adult High School & GED			XXXX		0
323 Compensatory Education	243,712		XXXX		243,712
324 GED Testing	91,928				91,928
360 Customized Training - Regional Trainers			XXXX		0
363 Small Business Center	101,179		XXXX		101,179
364 Customized Training - Business & Industry Support	47,500		XXXX		47,500
370 NC Military Business Center (FTCC)			XXXX		0
371 BioTechnology Training Center - Kannapolis (RCCC)			XXXX		0
TOTAL CONTINUING EDUCATION	2,490,790	0	XXXX	0	2,490,790
400 ACADEMIC SUPPORT					
410 Library/Learning Center	207,818		XXXX		207,818
421 Curriculum - Admin.	371,137		XXXX		371,137
422 Continuing Education - Admin.	324,873		XXXX		324,873
430 Information Systems - Academic			XXXX		0
440 Tech Prep			XXXX		0
TOTAL ACADEMIC SUPPORT	903,828	0	XXXX	0	903,828
500 STUDENT SUPPORT					
510 Student Services	647,656		XXXX		647,656
530 Child Care	24,045		XXXX		24,045
TOTAL STUDENT SUPPORT	671,701	0	XXXX	0	671,701
600 OPERATION & MAINTENANCE OF PLANT					
610 Plant Operation	XXXX	462,235	XXXX		462,235
620 Plant Maintenance	XXXX	267,487	XXXX		267,487
TOTAL OPERATION & MAINTENANCE OF PLANT	0	729,722	XXXX	0	729,722

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
COLLEGE BUDGET: FY 2010-11

Mayland Community College
COLLEGE NAME

	(1) State Current Fund	(2) County Current Fund	(3) Equipment & Plant Fund	(4) Institutional Funds	(5) Total Budget
01 CURRENT UNRESTRICTED					
1XX Institutional Support	XXXX			25,000	25,000
2XX Instruction	XXXX			30,000	30,000
3XX Continuing Education	XXXX			35,000	35,000
4XX Academic Support	XXXX			3,000	3,000
5XX Student Support	XXXX				0
6XX Plant Operations & Maint.	XXXX				0
7XX Proprietary/Other	XXXX				0
8XX Student Aid	XXXX				0
TOTAL CURRENT UNRESTRICTED	XXXX	0	0	93,000	93,000
02 CURRENT RESTRICTED					
1XX Institutional Support	XXXX			23,341	23,341
2XX Instruction	XXXX			75,000	75,000
3XX Continuing Education	XXXX			10,000	10,000
4XX Academic Support	XXXX			2,500	2,500
5XX Student Support	XXXX			1,050,500	1,050,500
6XX Plant Operations & Maint.	XXXX				0
7XX Proprietary/Other	XXXX				0
8XX Student Aid	XXXX			2,488,063	2,488,063
TOTAL CURRENT RESTRICTED	XXXX	0	0	3,649,404	3,649,404
05 PROPRIETARY/OTHER (colleges will vary)					
72X Bookstore	XXXX			600,000	600,000
73X Vending/Food Service	XXXX			80,000	80,000
74X Parking	XXXX			10,000	10,000
76X Internal Services	XXXX				0
77X Student Activity	XXXX			48,000	48,000
71X Child Development Center	XXXX			100,000	100,000
TOTAL PROPRIETARY	XXXX	0	0	838,000	838,000

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
COLLEGE BUDGET: FY 2010-11

Mayland Community College
COLLEGE NAME

	(1) State Current Fund	(2) County Current Fund	(3) Equipment & Plant Fund	(4) Institutional Funds	(5) Total Budget
06 LOAN FUNDS (colleges will vary)					
___ Federal Student Loans	XXXX		XXXX		0
___ Federal Nursing Loans	XXXX		XXXX		0
___ General Loans	XXXX		XXXX	500	500
___ State Vocational Loans	XXXX		XXXX		0
Other Loans:					
_____	XXXX		XXXX		0
_____	XXXX		XXXX		0
_____	XXXX		XXXX		0
TOTAL LOAN FUNDS	XXXX	0	XXXX	500	500
08 ENDOWMENTS (colleges will vary)					
_____	XXXX				0
_____	XXXX				0
_____	XXXX				0
_____	XXXX				0
TOTAL ENDOWMENTS	XXXX	0	0	0	0
900 CAPITAL OUTLAY					
910 Buildings and Grounds	XXXX	XXXX	138,276		138,276
920 Equipment - State Formula Funds (DCC2-112)	XXXX	XXXX	399,906	XXXX	399,906
921 Equipment Reserve - State (DCC2-112)	XXXX	XXXX	158,627	XXXX	158,627
940 Equipment - State CATEGORICAL Funds (DCC2-112)	XXXX	XXXX	9,849	XXXX	9,849
920 Equipment - County & Institutional	XXXX	XXXX	47,500	10,000	57,500
930 Instructional Resources (Books)- State Funds	XXXX	XXXX	27,401	XXXX	27,401
930 Books - Other Funds (not on DCC2-112)	XXXX	XXXX			0
*** Construction (reimb. projects)	XXXX	XXXX	XXXX	145,000	145,000
Construction - All Other	XXXX	XXXX		262,712	262,712
TOTAL CAPITAL OUTLAY	XXXX	XXXX	781,559	417,712	1,199,271
TOTAL PROJECTED EXPENDITURES	10,649,451	792,131	781,559	4,998,616	17,221,757
LESS TOTAL FUNDS AVAILABLE (Page 1) (ENTER AMOUNT AS A MINUS)	(10,649,451)	(792,131)	(781,559)	(4,998,616)	(17,221,757)
INCREASE AVAILABLE IN FUNDS TO CARRY FORWARD	0	0	0	0	0

*** ALL CONSTRUCTION AND REPAIRS/RENOVATION PROJECTS PROCESSED THROUGH THE SYSTEM OFFICE MUST BE REFLECTED UNDER INSTITUTIONAL FUNDS.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
COLLEGE BUDGET: FY 2010-11

Mayland Community College
COLLEGE NAME

(1)	(2)	(3)	(4)	(5)
State Current Fund	County Current Fund	Equipment & Plant Fund	Institutional Funds	Total Budget

REVENUES BY SOURCES

State & Federal Sources (as on the 112):

Formula Allocation - (Include formula equip & books)
Vocational Education Allotment (100%)
Multi Campus
Health Sciences Programs
Miscellaneous (Specific Program Allocations- 5 colleges)
Special High Cost Programs (2 colleges)
Small Business Center
Customized Training - Business & Industry Support (364)
Customized Training - Regional Trainers (360)
Tech Prep
Child Care
Technical Education

10,318,022	XXXX	585,934	XXXX	10,903,956
	XXXX		XXXX	0
	XXXX	XXXX	XXXX	0
117,705	XXXX		XXXX	117,705
	XXXX		XXXX	0
	XXXX		XXXX	0
101,179	XXXX		XXXX	101,179
47,500	XXXX	XXXX	XXXX	47,500
	XXXX	XXXX	XXXX	0
	XXXX		XXXX	0
24,045	XXXX	XXXX	XXXX	24,045
41,000	XXXX	9,849	XXXX	50,849
10,649,451	XXXX	595,783	XXXX	11,245,234

Total Revenues From State & Federal (as on 112)

County Sources:

County Appropriation
Appropriation From OTHER Counties (list):

XXXX	792,131	103,336		895,467
XXXX				0
XXXX	792,131	103,336	0	895,467

Total Revenues From County Sources

Federal Sources:

Veterans Cost of Instruction
College Work-Study Program
Overhead Receipts Earned
Other Federal Programs (list):
Pell, SEOG, SOAR
Academic Competitiveness

XXXX	XXXX			0
XXXX	XXXX		23,341	23,341
XXXX	XXXX		60,000	60,000
XXXX	XXXX		2,261,335	2,261,335
XXXX	XXXX		14,275	14,275
XXXX	XXXX	0	2,358,951	2,358,951

Total Revenues From Federal

NORTH CAROLINA COMMUNITY COLLEGES SYSTEM REQUEST NO: S-5
 REQUEST FOR BUDGET REVISION

Fiscal Year Ending June 30, 2011
 MAYLAND COMMUNITY COLLEGE

Action X
 Information

Purpose Code	Description Salary/Other Costs/Books/Equipment	State Current	County Fund	Plant Fund	Institutional Fund
110	Executive Management - Salary/Fringes	575,351			
110	Executive Management - Other Costs	24,000			
120	Financial Services - Salary/Fringes	358,988			
120	Financial Services - Other Costs	8,000			
130	General Institution - Salary/Fringes	(3,024,533)			
130	General Institution - Other Costs	212,000			
140	Information Systems (Admin) - Salary/Fringes	215,710			
140	Information Systems (Admin) - Other Costs	60,000			
311	Occupational Support Admin - Other Costs	19,000			
410	Library/Learning Resource Center - Salary/Fringes	192,818			
410	Library/Learning Resource Center - Other Costs	15,000			
421	Curriculum Administration - Salary/Fringes	363,429			
421	Curriculum Administration - Other Costs	7,708			
422	Continuing Education Admin - Salary/Fringes	315,873			
422	Continuing Education Admin - Other Costs	9,000			
510	Student Services - Salary/Fringes	611,156			
510	Student Services - Other Costs	36,500			
Total Expenditures		0	0	0	0
Receipts: (Specify)					
State Appropriation					
Total Receipts		0	0	0	0

JUSTIFICATION FOR REVISION (Additional Justification on Back):

To allocate 2010-11 fiscal year Instructional Support Formula Budget.

CERTIFICATION: I certify that this requested budget revision has been approved by the Board of Trustees on _____, and the Board of County Commissioners for county funds on Blanket Approval.

Chief Administrative Officer Suzanne Y. Owens Date 9/13/2010

DEPARTMENT OF COMMUNITY COLLEGES

For State President _____ Date _____

NORTH CAROLINA COMMUNITY COLLEGES SYSTEM REQUEST NO: S-8
 REQUEST FOR BUDGET REVISION

Fiscal Year Ending June 30, 2011
 MAYLAND COMMUNITY COLLEGE

Action X
 Information

Purpose Code	Description Salary/Other Costs/Books/Equipment	State Current	County Fund	Plant Fund	Institutional Fund
220	Associate Degree Programs - Salary/Fringes	(159,713)			
310	Occupational Extension Instruction - Salary/Fringes	(189,278)			
321	Adult Basic Education/ESL - Salary/Fringes	(21,963)			
Total Expenditures		(370,954)	0	0	0
Receipts: (Specify)					
	Appropriation	(370,954)			
Total Receipts		(370,954)	0	0	0

JUSTIFICATION FOR REVISION (Additional Justification on Back):

To reduce 2010-11 fiscal year Formula Budget for Management Flexibility purposes.

CERTIFICATION: I certify that this requested budget revision has been approved by the Board of Trustees on _____, and the Board of County Commissioners for county funds on Blanket Approval.

Chief Administrative Officer Suzanne Y. Owens Date 9/13/2010

DEPARTMENT OF COMMUNITY COLLEGES

For State President _____ Date _____

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
COLLEGE BUDGET: FY 2010-11

REQUIRED BUDGET REQUEST SIGN-OFF

The attached College Budget has been reviewed and approved on

September 24th, 2010 by the Board of Trustees of

Mayland Community College.

William E. Arnold, Chairman.

The attached College Budget has been reviewed and approved in

the amount of \$977,907 on September 20th, 2010

by the County Commissioners of Avery, Mitchell, and Yancey Counties.

Walter G. Savage, Chairman.