

**Minutes of the 24 June 2010
Special Meeting of the Yancey County Board of Commissioners
Held at 6:00 o'clock p.m. in the Commissioners Meeting Room
Yancey County Courthouse, Burnsville, North Carolina**

Present at the 24 June 2010 meeting of the Yancey County Board of County Commissioners were Chairman Walter Savage, Member Jerri Storie, Member Johnny Riddle, County Manager Nathan Bennett, Clerk to the Board Jason Robinson, Jody Higgins, and members of the general public.

Call to Order and Approval of Agenda

Chairman Savage called the meeting to order. The motion to approve the agenda was made by Commissioner Riddle and the motion was seconded by Chairman Storie. The vote to approve was unanimous. (Attachment A)

PUBLIC HEARING---Fiscal Year 2010-2011 Proposed Budget

Chairman Savage opened the public hearing and made the statement that the budget was not easy to do this year because of such limited funds but a lot of hard working people that have put their time and energy into getting the budget finished. Commissioner Riddle added that he would like to thank the staff for making a smooth budget process and hopefully in the future the Board will be able to fund more of the projects and worthwhile things that are going on in the County. Commissioner Storie also added her thanks to the staff for such a smooth budget year and she was pleased to hear that the LGC is pleased with our progress toward returning the County back to good financial health. Chairman Savage then opened up the floor to any comments or questions. Jody Higgins asked about the status of Mountain Air's appeal on the tax evaluation. County Manager Nathan Bennett updated Ms. Higgins that the County was waiting on the official written decision of the Property Tax Commission in order to proceed any further. This written decision should be done sometime around the first of August. After that decision has been given then Mountain Air will have 30 days to appeal to the North Carolina Court of Appeals. Ms. Higgins also asked about the fire tax for Burnsville and Newdale Fire Departments. County Manager Bennett stated that Burnsville Fire Department asked for an increase of one cent to offset the cost that Burnsville Fire Department pays to Pensacola Fire Department to cover an area near Tootie's Creek that is in the Burnsville Fire District but outside the five mile limit of insurance coverage. Pensacola covers this area so that the residents there can get insurance coverage on their houses. Pensacola has recently asked for more money from Burnsville Fire Department due to the tax values of the houses they are protecting. Newdale requested a one and a half cent increase because they are going to have to find a new station when the North Carolina Department of Transportation takes their station and land for the four-lane. The Commissioners only authorized a one-cent increase. Chairman Savage asked if there were any further comment. Having no further comment or question Chairman Savage closed the public hearing.

Consideration of Fiscal Year 2010-2011 Proposed Budget

Chairman Savage first asked County Manager Nathan Bennett to deliver the Budget Message (Attachment B). After Mr. Bennett had delivered the Budget Message for FY 2010-11, Chairman Savage then asked the Clerk to the Board to read the Budget Ordinance (Attachment C) into the record. Upon hearing the budget ordinance read Commissioner Riddle made a motion to accept the budget as presented. The motion was seconded by Commissioner Storie and the vote to approve was unanimous.

Burnsville Fire Department Contract

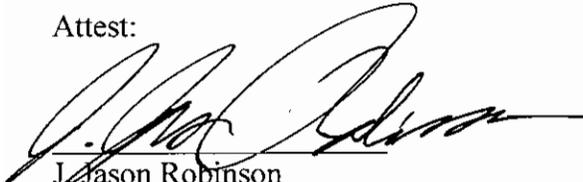
The Board next heard from County Manager Nathan Bennett concerning the Burnsville Fire Department contract for the areas outside of the town limits of Burnsville in the Burnsville Township. Mr. Bennett stated that the county attorney had reviewed the contract and it was identical in wording as the previous contract, except for the amount of money being given to Pensacola for fire protection that is outside the five mile responding zone of the Burnsville Fire Department. Upon hearing from County Manager Bennett, Chairman Savage made a motion to approve the contract as presented. The motion was seconded by Commissioner Riddle and the vote to approve was unanimous (Attachment D).

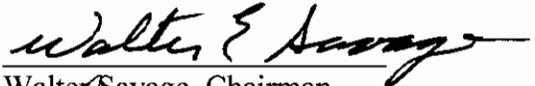
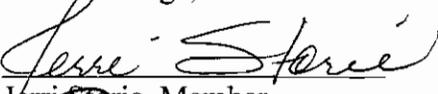
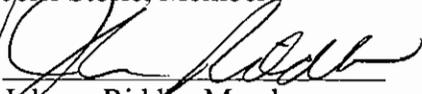
Adjournment

Before adjournment Chairman Savage made a motion to recess the meeting to In the Garden Restaurant where he is treating everyone to pizza. The motion to recess was seconded by Commissioner Storie. After the recessed meeting was called back into order having no further business Commissioner Storie made a motion to adjourn and it was seconded by Chairman Savage. The vote to adjourn was unanimous.

Approved and authenticated on this the 6th day of July 2010.

Attest:


Jason Robinson
Clerk to the Board


Walter Savage, Chairman

Jerri Storie, Member

Johnny Riddle, Member

(county seal)





Attachment A

YANCEY COUNTY

110 Town Square, Room 11 • Burnsville, North Carolina 28714
PHONE: (828) 682-3971 • FAX: (828) 682-4301

Nathan Bennett, *County Manager*

Walter Savage, *Chairman*

Jerri Storie, *Commissioner*

Johnny Riddle, *Commissioner*

**AGENDA
YANCEY COUNTY COMMISSIONERS
SPECIAL MEETING
JUNE 24, 2010**

- I. Call to Order---Chairman Savage
- II. Approval of the Agenda
- III. PUBLIC HEARING---Fiscal Year 2010-2011 Proposed Budget
- IV. Consideration of Fiscal Year 2010-2011 Proposed Budget
- V. Burnsville Fire Department Contract
- VI. Adjourn

Attachment B

COUNTY OF YANCEY

FY 2010-2011

BUDGET MESSAGE



June 24, 2010

**Nathan R. Bennett
Yancey County Manager**

YANCEY COUNTY BUDGET MESSAGE

FISCAL YEAR 2010-2011

*To the Yancey County Board of County Commissioners
and Citizens of Yancey County:*

In accordance with North Carolina General Statute 159-11, the Yancey County Fiscal Year 2010-2011 proposed budget is respectfully submitted for your review and consideration. The proposed budget sets forth a plan of operation for all county departments, programs, and capital projects for the coming year. This proposed budget is balanced in accordance with the Local Government Budget and Fiscal Control Act with general fund revenues and expenditures each totaling \$19,390,666. This proposed budget is \$1,406,811 less than the budget adopted for FY 2009-10.

INTRODUCTION

This budget message will introduce you to Yancey County's Fiscal Year 2010-2011 proposed budget. It will outline how the county plans to utilize its resources and will highlight some of the more significant impacts to the county's budget.

Due to the continuing national economic crisis and the administration of Yancey County's commitment to restore the fiscal health of the county to good standing, this budget is a lean and serious plan for fiscal responsibility for county government operations. The primary goal of the upcoming budget year is to maintain basic services without raising taxes. An equally important goal is to continue serious efforts to restore the general fund balance reserves. Another major goal was to continue to support the Yancey County Schools and Mayland Community College at the same level of funding as the previous fiscal year.

Commissioners and management across the state have struggled with drafting budgets this year. Many counties and towns are eliminating departments, staff, and taking other extraordinary measures. For the most part, the County has been able to maintain mandated and priority services and address important capital needs while maintaining the tax rate. The County has done so through tightening operating margins and improving departmental efficiency and effectiveness through the use of position management, cost containment and procurement measures, and a host of dedicated and talented department heads and line staff. Efforts over the past year to hold and reduce costs have helped put Yancey County in a position of not having to make such drastic reductions as many other counties and municipalities are now experiencing. County government, unlike most private business sees increased demands for many services such as law enforcement, public health and other social services during tough economic times.

REVENUES

The county's primary sources of funding are property taxes and sales taxes. Property taxes constitute the county's largest source of revenue. For Fiscal Year 2010-2011, it is recommended that Yancey County maintain the current property tax rate at \$0.45 per \$100 of valuation providing an estimated \$10,489,956 or 54% of the total general fund budget. The sales tax projection for the county continues to decrease as the depressed economy and the state's new point-of-sale distribution method has resulted in a major loss of county revenue. While not projected, we are hopeful the economy will improve and collections of these revenues will provide unexpected resources later in the fiscal year. Other revenue sources such as fees from building permits, deed filings, and others, are projected to be minor and constitute a small portion of the revenue for this budget.

MAJOR INITIATIVES AND EXPENDITURES

Yancey County, as with many other governments, both state and local, has experienced worsening economic conditions over the past few years. Despite the financial difficulties that this present economy has produced, I am pleased to recommend a budget for the coming fiscal year which will contribute to the restoration of the county's fiscal health, protect funding for our public schools, and support community initiatives. Specifically, our proposed budget addresses these issues as follows:

- 1) ***Fiscal Control and Financial Stability:*** This proposed budget again makes a concerted effort to address issues concerning fiscal stability, which is the paramount concern of the county administration. This budget recommends an allocation in the amount of \$400,000 to the fund balance of the general fund. Additionally, the budget contains the annual appropriation for debt financing associated with completion of the Yancey County Detention Center, which in the past has represented a substantial impairment to the available fund balance of the county's general fund. Management is hopeful that the appropriation to fund balance in FY 2010-11, fiscal control measures already implemented, conservative expenditures, and the detention center financing will result in a return to positive fund reserves by the end of FY 2010-11. These are considerable expectations but attainable goals for the fiscal stability of county operations.

- 2) ***Public Schools and Education:*** Yancey County Schools has done exceptional work to improve educational performance among our students with available resources during this challenging time. Yancey County is grateful for the close relationship with the Yancey County Board of Education and appreciates the difficult decisions the schools have made in light of state funding reductions. While not in a position to provide an increase in county funding this year, this proposed budget does continue the significant appropriation to the Yancey County School System by maintaining the county's current level of funding to the schools. At a time when the state and other county governments are cutting their appropriations to public schools, maintaining our commitment to Yancey County Schools and its students is a top priority. This budget specifically appropriates \$3,000,000 for the school system's current expense budget. Additionally, the county has made a \$100,000 appropriation for local supplements, a \$40,000 appropriation for

continuation of the JROTC program, and a \$540,000 appropriation to the schools' capital outlay fund. This is a total commitment to the Yancey County School System of \$3,680,000.

- 3) **Public Library**: One of the most important items funded in this budget is the debt service payment for the completion of the new Yancey County Public Library. Community volunteers have worked diligently on this project for 10 years to restore the former Yancey Collegiate Institute facility for use as the public library. Over the past two years, completion of the project has been a top priority for county administration. With the passage of the federal American Recovery and Reinvestment Act of 2009, the County was able to secure federal subsidized bond financing in the amount of \$990,000 to complete this project from a program called Recovery Zone Economic Development Bonds. For the past two years the County has made a \$100,000 appropriation to the library project capital fund. Upon securing this financing through ARRA funding, the County can now dedicate that same appropriation for actual construction. The budget does appropriate the first year debt payment on the project for \$138,864, but also the revenue received from the federal interest of \$32,789. The effective impact on the budget will be a net result of \$106,075, the first year in lieu of \$100,000. This payment reduces in future years. This allows immediate completion and use of the facility while ultimately not negatively impacting the county's budget.
- 4) **Community Initiatives**: Yancey County is fortunate to have many beneficial community agencies serving the needs of Yancey County's citizens. This budget supports these initiatives by maintaining previous year appropriation levels to the Yancey Rescue Squad, Yancey Firefighters Association, Yancey County Literacy Council, the Middle School Health Centers, Hospice of Yancey County, the Yancey County Humane Society, and Yancey County Youth League and others. Also, appropriations are included to continue the youth programs at the Yancey Cooperative Extension Service which were eliminated last year by state budget cuts formerly known as Save Our Students and the Governor's One on One Program, now called "4-H Friends."
- 5) **Recycling Programs**: Yancey County has a fine recycling program which reduces the impact on the environment and on the budget. More opportunities for residents to recycle various materials reduce the amount of solid waste the County must dispose of through transportation to a landfill facility at substantial costs to the taxpayer. In 2009, the State of North Carolina banned plastic bottles, oil filters, wooden pallets and other items from landfills. To assist with complying with these new requirements, the County applied for and has received a grant allocation from the North Carolina Department of Environment and Natural Resources in the amount of \$30,000 for the expansion of recycling services. This budget provides additional funds to match the state grant award. This grant will allow for expanding and enhancing recycling operations at the majority of the County's community convenience centers. The East Yancey site, location of all central material processing, will receive a new baler to allow for more efficient and less labor intensive processing of materials for transport to market. The used motor oil and oil filters program will be expanded to the Riverside and South Toe Convenience Centers. Additionally, these funds will also allow for the purchase of equipment for recyclables to be collected for the

first time at the Pensacola and Bee Log Centers. This is part of county administrations goal to look at new and innovative recycling programs and expand where possible.

- 6) ***Facility Needs and Capital Outlay***: The County remains committed to beginning construction of the Micaville water and sewer infrastructure project as soon as possible as easement acquisition is nearing completion. This past year staff has been diligent in securing final easements and working with the engineering firm to obtain the final permits necessary to initiate construction. A continued allocation of \$100,000 is included for expenses necessary to move this project forward and also to match the North Carolina Rural Development Center grant which will finance that project.

Due to limited resources projected to be available, most all capital projects have been delayed until later in the year when a clearer revenue picture is known. Priorities for future funding include the comprehensive recreation grounds, the renovation of the former medical center facility for new DSS offices, facility roofing projects, and the purchase of essential vehicles and equipment for the sheriff and public works departments.

BUDGET SUMMARY

Yancey County is a lean operation, with limited staff providing basic, essential services. Despite economic hardships, through the leadership of the Board of Commissioners and the diligent work of county employees, we are pleased this recommended budget for Fiscal Year 2010-2011 addresses the County's fiscal health, protects funding for our public schools, supports the public library project, and funds community initiatives for our citizens.

Respectfully submitted on this the 24th day of June 2010.



NATHAN R. BENNETT,
Yancey County Manager

Attachment C

YANCEY COUNTY BUDGET ORDINANCE FOR FISCAL YEAR 2010-2011

WHEREAS, pursuant to the provisions of North Carolina General Statutes 159-10, 159-11, and 159-12, each Department Head submitted budget requests and estimates of the financial requirements of each department in such form and detail as was prescribed by the budget officer and finance officer. Same were submitted in consideration of the associated department head's complete statement of amounts exhausted for each category of expenditures in the Budget Ordinance for the fiscal year 2009-2010, together with such estimated expenditures for the fiscal year 2009-2010 and with the estimation of the amount to be realized from each source of revenue. On April 1, 2010, the Budget Officer submitted a preliminary draft budget to the Yancey County Board of Commissioners for their consideration, complying in all respects with North Carolina General Statutes 159-13(b). On the same date, the Budget Officer also filed a copy of the preliminary draft budget in the Office of the Clerk to the Board of Commissioners, where it remained for public inspection; updated versions were substituted as they became available, until the adoption of the Budget Ordinance. Copies of same were also made available to all local news media, together with a statement being published to the effect that the budget has been submitted to the Board of Commissioners and was available for public inspection in the Office of the Clerk to the Board of Commissioners, and stating that a public hearing would be held on 24 June 2010 at 6:00 o'clock p.m. in the Commissioner's Board Room in the Yancey County Courthouse in Burnsville, North Carolina. Such a public hearing was held at the designated time and place at which time persons who desired to be heard regarding the budget appeared before the Board.

WHEREAS, this Ordinance has been prepared pursuant to the requirements of Chapter 159 of the General Statutes of the State of North Carolina; and

NOW, THEREFORE, be it ORDAINED by the Board of Commissioners for the County of Yancey as follows:

Section One:

The appropriations made herein are for the maximum amounts necessary to provide the services and to accomplish the purpose described. Each Department Head shall affect savings and unexpended and unobligated portions of each appropriation shall revert to the appropriate fund at the end of the fiscal year.

Section Two:

Appropriations are hereby made for the fiscal year beginning 1 July 2010 and ending 30 June 2011, according to the following schedule (Appendix A and B):

Section Three:

There is hereby levied and authorized to be collected for the fiscal year 2010-2011 in accordance with Chapter 105 of the General Statutes of the State of North Carolina, a tax on all property situated in Yancey County, which tax shall be at the rate of forty-five cents (\$.45) per one hundred dollars (\$100.00) assessed valuation of such property. It is further authorized that the 2010-2011 tax levy include an additional six and one-half cents (\$.065) per one hundred dollars (\$100.00) of valuation for the South Toe Fire District of South Toe Township; and additional six cents (\$.06) per one hundred dollars (\$100.00) of

valuation for the Pensacola Fire District of Pensacola Township and for the Double Island Fire District of Brush Creek Township and for the Newdale Fire District of Crabtree Township, and for the Burnsville Rural Fire Tax District of the Burnsville Township (non-municipal); and additional five cents (\$.05) per one hundred dollars (\$100.00) of valuation for the Egypt/Ramseytown Fire District of Egypt and Ramseytown Townships, for the Clearmont Fire District of the Jacks Creek and Green Mountain Townships; and additional four cents (\$.04) per one hundred dollars (\$100.00) of valuation for the West Yancey Fire District of Prices Creek and Cane River Townships. These rates are based on an estimated total assessed value for the purpose of taxation of two billion, five hundred two million, six hundred twenty-four thousand dollars (\$2,502,624,000). An estimated collection rate of ninety-three percent (93%) is assumed, as referenced per the County's year ended June 30, 2009.

Section Four:

The Budget Officer may transfer amounts between objects of expenditure within a department without limitation and without a report being required. The Budget Officer further is authorized to make amendments within departmental budgets in amounts not to exceed a total of \$10,000 per department. The Budget Officer may also transfer amounts up to \$10,000 between departments within the same fund with an official report on such transfers provided to the Board of Commissioners.

Section Five:

Copies of this Ordinance shall be furnished to the Finance Officer to be kept on file for her direction in the acceptance of revenues and the expenditure of amounts appropriated. Copies of this Ordinance shall also be furnished to the Clerk to the Board to be kept on file for examination by the public.

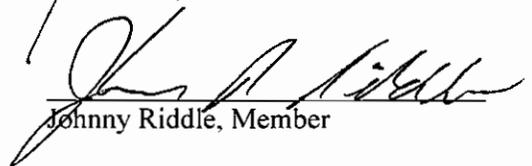
Section Six:

This Ordinance is effective 1 July 2010.

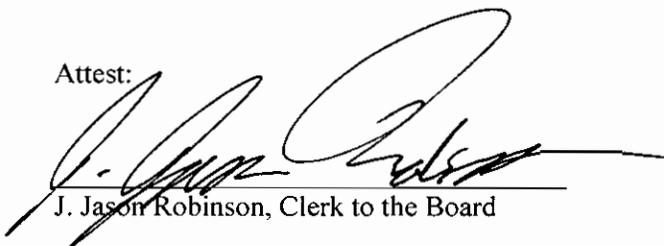
ADOPTED this 24th day of June, 2010.


Walter Savage, Chairman


Jerri Storie, Member


Johnny Riddle, Member

Attest:


J. Jason Robinson, Clerk to the Board

(county seal)

APPENDIX A

YANCEY COUNTY
2010-2011 FISCAL YEAR BUDGET

GENERAL FUND	
REVENUES	
DEPARTMENT	ADOPTED AMOUNT
GENERAL REVENUES	\$9,100.00
TAX COLLECTIONS	\$11,869,227.00
NONDEPARTMENTAL	\$2,595,074.00
CLERK OF COURT	\$16,000.00
REGISTER OF DEEDS	\$138,800.00
SHERIFF'S DEPARTMENT	\$26,750.00
JAIL	\$75,500.00
BUILDING INSPECTIONS	\$25,000.00
TRANSPORTATION	\$393,161.00
SANITATION	\$920,000.00
LANDFILL	\$126,316.00
MAPPING DEPARTMENT	\$400.00
DSS - ADMINISTRATION	\$2,833,099.00
DSS - INCOME MAINTENANCE	\$22,000.00
DSS - CHILDREN & FAMILY SERVICES	\$14,659.00
VETERAN SERVICES	\$2,000.00
CHILD DAY CARE	\$131,594.00
RECREATION	\$34,100.00
TOE RIVER CAMPGROUND	\$138,987.00
EMERGENCY MANAGEMENT	\$18,899.00
TOTAL REVENUES:	\$19,390,666.00
EXPENSES	
DEPARTMENT	ADOPTED AMOUNT
GOVERNING BODY	\$62,209.00
MANAGEMENT	\$111,779.00
FINANCE	\$107,524.00

TAX ADMINISTRATION	\$310,808.00
LEGAL SERVICES	\$62,000.00
CLERK OF COURT	\$11,500.00
BOARD OF ELECTIONS	\$167,520.00
REGISTER OF DEEDS	\$229,529.00
MAINTENANCE	\$322,228.00
MAPPING	\$58,940.00
INFORMATION TECHNOLOGY	\$57,836.00
NON-DEPARTMENTAL	\$1,031,833.00
SHERIFF'S DEPARTMENT	\$1,011,761.00
SHERIFF'S DISPATCH	\$206,354.00
COUNTY DETENTION FACILITY	\$646,095.00
NONDEPARTMENTAL	\$5,000.00
EMERGENCY MANAGEMENT	\$24,952.00
BUILDING INSPECTIONS	\$170,039.00
MEDICAL EXAMINER	\$17,000.00
CONTRACTUAL EMS/RESCUE	\$866,160.00
ANIMAL CONTROL	\$22,195.00
E-911 NONSURCHARGE	\$238,374.00
TRANSPORTATION - ADMIN	\$145,707.00
TRANSPORTATION - OPERATIONS	\$201,334.00
TRANSPORTATION E&D TAP	\$67,678.00
TRANSPORTATION - CAPITAL	\$35,300.00
PUBLIC WORKS	\$3,300.00
SANITATION	\$1,836,725.00
RECYCLING	\$128,985.00
LANDFILL	\$252,631.00
FORESTRY	\$72,445.00
GRANT WRITING/INTERN/PLANNER	\$46,981.00
ECONOMIC DEVELOPMENT	\$33,360.00
AGRICULTURAL EXTENSION	\$235,272.00
4-H AFTERSCHOOL	\$67,031.00
4-H FRIENDS	\$20,587.00
SOIL & WATER CONSERVATION	\$86,511.00
MENTAL HEALTH	\$36,000.00

TOE RIVER HEALTH DISTRICT	\$337,000.00
DSS - ADMINISTRATION	\$411,303.00
DSS - INCOME MAINTENANCE	\$900,639.00
DSS - CHILDREN & FAMILY SERVICES	\$2,985,014.00
VETERAN SERVICES	\$18,320.00
CHILD DAY CARE	\$197,145.00
PUBLIC SCHOOLS	\$3,762,558.00
COMMUNITY COLLEGES	\$286,520.00
LIBRARY	\$85,721.00
CULTURAL RESOURCES COMMISSION	\$47,689.00
RECREATION	\$150,491.00
CRG - ADMINISTRATION	\$59,429.00
TOE RIVER CAMPGROUND	\$121,333.00
CONT TO OTHER FUNDS	\$1,016,021.00
TOTAL EXPENSES:	\$19,390,666.00

SUPPLEMENTAL FUNDS

GRANT FUND	
REVENUES	
DEPARTMENT	ADOPTED AMOUNT
JCPC ADMINISTRATION	\$3,644.00
MOUNTAIN CHALLENGE	\$27,817.00
DJJDP - JUVENILE MEDIATION	\$6,000.00
DJJDP - PROJECT CHALLENGE	\$25,171.00
DJJDP - FAMILY BASED COUNSELING	\$14,261.00
TRANSPORTATION - ARRA GRANT	\$28,000.00
COMMUNITY WASTE REDUCTION GRANT	\$30,000.00
CONTRIBUTION FROM GENERAL FUND	\$51,566.00
TOTAL REVENUES:	\$186,459.00
EXPENSES	
DEPARTMENT	ADOPTED AMOUNT
JCPC - ADMIN GRANT	\$3,644.00
MOUNTAIN CHALLENGE	\$36,284.00
DJJDP - JUVENILE MEDIATION	\$7,200.00
DJJDP - PROJECT CHALLENGE	\$30,205.00
DJJDP - FAMILY BASED COUNSELING	\$17,826.00
TRANSPORTATION - ARRA GRANT	\$28,000.00
COMMUNITY WASTE REDUCTION GRANT	\$63,300.00
TOTAL EXPENSES:	\$186,459.00

E-911 SUCHARGE FUND	
REVENUES	
DEPARTMENT	ADOPTED AMOUNT
ENHANCED 911 REVENUES	\$305,916.00
TOTAL REVENUES:	\$305,916.00
EXPENSES	
ENHANCED 911 EXPENDITURES	\$184,800.00
RESERVED RESTRICTED FUNDS	\$121,116.00
TOTAL EXPENSES:	\$305,916.00

REVALUATION FUND	
REVENUES	
DEPARTMENT	ADOPTED AMOUNT
CONTRIBUTION FROM GENERAL FUND	\$41,000.00
TOTAL REVENUES:	\$41,000.00
EXPENSES	
REVALUATION CD CONTRIBUTION	\$41,000.00
TOTAL EXPENSES:	\$41,000.00

FIRE DISTRICT FUND	
REVENUES	
DEPARTMENT	ADOPTED AMOUNT
FIRE DEPT REVENUES	\$1,124,258.00
TOTAL REVENUES:	\$1,124,258.00
EXPENSES	
FIRE DEPT EXPENDITURES	\$1,124,258.00
TOTAL EXPENSES:	\$1,124,258.00

COMMUNITY PROJECTS FUND	
REVENUES	
DEPARTMENT	ADOPTED AMOUNT
CONTRIBUTION FROM GENERAL FUND	\$100,000.00
TOTAL REVENUES:	\$100,000.00
EXPENSES	
EAST YANCEY WATER & SEWER EXPENDITURES	\$100,000.00
TOTAL EXPENSES:	\$100,000.00

CAPITAL PROJECT FUND	
REVENUES	
DEPARTMENT	ADOPTED AMOUNT
CONTRIBUTION FROM GENERAL FUND	\$0.00
TOTAL REVENUES:	\$0.00
EXPENSES	
CAPITAL PROJECTS	\$0.00
TOTAL EXPENSES:	\$0.00

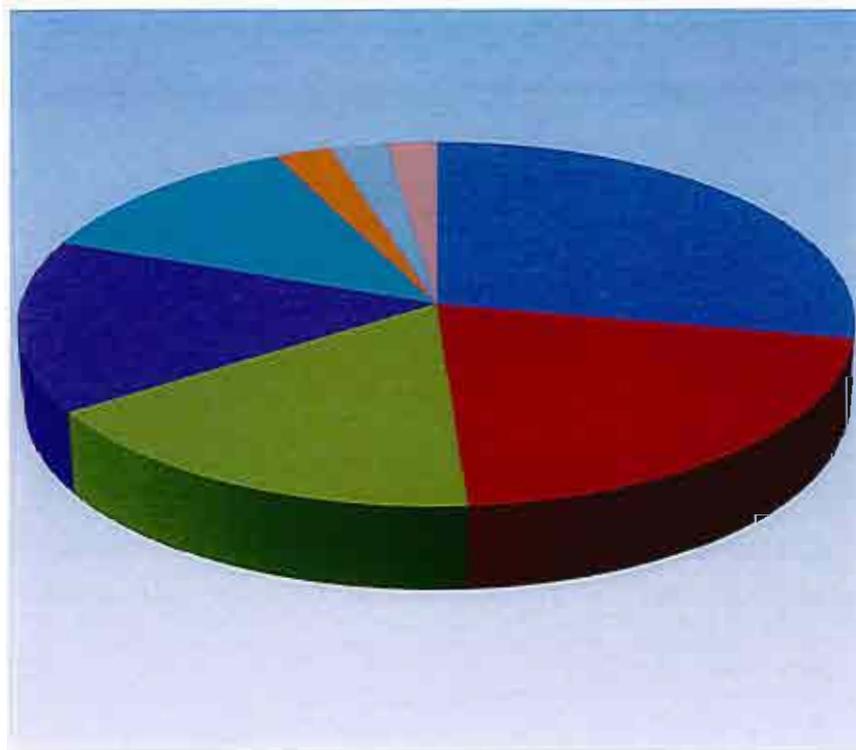
DEBT SERVICE FUND	
REVENUES	
DEPARTMENT	ADOPTED AMOUNT
CONTRIBUTION FROM GENERAL FUND	\$423,455.00
FEDERAL GOVT INT REIM - LIBRARY	\$32,789.00
TOTAL REVENUES:	\$456,244.00
EXPENSES	
LIBRARY DEBT SERVICE	\$138,864.00
JAIL DEBT SERVICE	\$317,380.00
TOTAL EXPENSES:	\$456,244.00

APPENDIX B

YANCEY COUNTY GENERAL FUND BUDGET

EXPENDITURES - 2010-2011

HUMAN SERVICES	\$ 5,435,440
PUBLIC EDUCATION	4,049,078
PUBLIC SAFETY	3,207,930
GENERAL GOVERNMENT	2,966,047
ENVIRONMENTAL PROTECTION	2,377,297
GRANTS, LONG-TERM DEBT	475,021
CULTURAL & RECREATIONAL PROGRAMS	464,663
ECONOMIC & PHYSICAL DEVELOPMENT	415,190
	\$ 19,390,666



Attachment D

STATE OF NORTH CAROLINA

COUNTY OF YANCEY

AGREEMENT

.....

THIS AGREEMENT made 1 July 2010 between the Town of Burnsville (hereafter "Town") and Yancey County (hereafter "County", thus

WITNESSETH:

WHEREAS, Town operates fire department which offers fire service protection to areas lying outside its municipal boundaries;

AND WHEREAS, by referendum a fire tax was authorized for Burnsville Township lying outside the municipal boundaries and County has levied a fire tax on real estate having a tax situs within the fire district.;

AND WHEREAS, County desires to contract for fire service protection which Town has agreed to provide as hereinafter set forth;

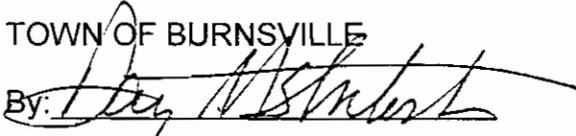
1. The Town agrees to furnish and provide continuing fire service protection within Burnsville Township lying outside its municipal boundaries (excepting that portion of Burnsville Township located within the Pensacola Fire Insurance District) by dispatching upon call of any resident or property owner within the area its available equipment and volunteer personnel with said call being made by and through the Yancey County Emergency Operations Center. The area covered by this designation includes Burnsville Township lying outside the municipal boundaries, excluding Pensacola Township Fire

Insurance District, and including the Burnsville Township Fire Insurance District.

2. County agrees to pay \$.06 cents per hundred dollars valuation fire tax levied and collected in Burnsville Township to protect persons within the fire district from injury of death as authorized by NCGS 69-25.4, and further, less \$12,099 annually (\$3.024.75 quarterly) to Town, said amount to be paid to Pensacola Fire Department for their service to the property owners and persons in the portion of Burnsville Township designated as the Pensacola Fire Insurance district, nor shall the fire tax rate be decreased from year to year during the term of this Agreement.
3. The obligation of the Town to respond to calls under this contract shall be in addition to its primary duty to furnish and provide fire protection within its corporate limits and subject to present and future requirements of the North Carolina Department of Insurance. In cases of fires occurring within the Town and the district simultaneously the decision of the Burnsville Fire Chief shall be final and conclusive as to priorities. It is recognized that the Town may enter mutual aid agreements with other volunteer fire departments in other townships in the County.
4. This contract supersedes any previous agreement between the parties dated 1 July 2010 and shall extend through 30 June 2015.

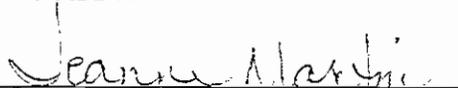
IN WITNESS WHEREOF, the parties have caused these presents to be executed in duplicate by their Mayor and Chairman, attested by their respective Clerks and affixed with their seals, all by authority of their governing boards, the day and year first above-written.

TOWN OF BURNSVILLE

By: 

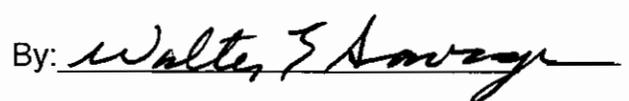
Danny McIntosh, Mayor
Town of Burnsville

ATTEST:



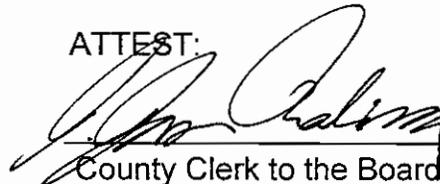
Town Clerk
[Affix seal]

YANCEY COUNTY

By: 

Walter Savage, Chairman
Yancey County Board of
Commissioners

ATTEST:


County Clerk to the Board

[Affix seal]

