

**Minutes of the 2 February 2010
Regular Meeting of the Yancey County Board of Commissioners
Held at 7:00 o'clock p.m. in the Yancey County Courtroom
Yancey County Courthouse, Burnsville, North Carolina**

Present at the 2 February 2010 meeting of the Yancey County Board of County Commissioners were Chairman Walter Savage, Member Jerri Storie, Member Johnny Riddle, County Manager Nathan Bennett, Clerk to the Board Jason Robinson, Sheriff Gary Banks, EDC Executive Director Jake Blood, Finance Director Lynne Hensley, Finance Officer Brandi Burleson, Emergency Management and E-911 Director Bill Davis, and members of the general public.

Call to Order, Invocation and Approval of Agenda

Chairman Savage called the meeting to order and asked Reverend Bill Whiteside, Pastor of Griffith Chapel Church and Green Mountain Presbyterian Church to deliver the invocation. After the invocation Chairman Savage asked for a motion to amend the agenda to include Harvey Fouts with North Carolina Cooperative Extension Service. The motion to approve the agenda with the amendment was made by Commissioner Riddle and was seconded by Chairman Savage. The vote to approve was unanimous. (Attachment A)

Public Comment

The Board then moved to the public comment portion of the meeting. The first person to speak before the Board was Charles Weidman. Mr. Weidman offered solutions to fix the junk car ordinance by having the Sheriff's Department enforce the ordinance instead of the Health Department, which has refused to enforce it. The next person to speak was Anthony Robinson. Mr. Robinson disagreed with Mr. Weidman's insistence upon cleaning up junk cars. He instead stated that junk cars were a way to make a living and that shouldn't be taken away from anyone. The next person to speak before the Board was Betsy Solar who did not agree with the Board giving money to the Reconciliation House to help people buy heating oil. The next person to speak before the Board was Peter Franklin who once again stated that DSS was out of control and not following state procedures. The final person to speak before the Board was Armin Wessel who came before the Board to ask that a group be named to plan for the four-lane road that is coming through Burnsville. Mr. Wessel stressed the positive benefits of having a transportation group to look at how best to plan for the four-lane.

Approval of Previous Minutes

The Board then considered the minutes from its previous meetings in January. The first minutes that were considered were from the January 5th regular meeting. Commissioner Storie made a motion to approve those minutes. The motion was seconded by Commissioner Riddle and the vote to approve was unanimous. The next minutes that were considered were from the January 7th special meeting. Chairman Savage made a motion to approve these minutes. The motion was seconded by Commissioner Riddle and the vote to approve was unanimous. The final minutes that were considered were from the January 28th special meeting. Commissioner Riddle made a motion to approve those minutes. The motion was seconded by Commissioner Storie and the vote to approve was unanimous.

Black History Month and Lincoln Park Naming

The Board next heard from Burnsville Mayor Danny McIntosh. Mr. McIntosh was coming before the Board to talk about George Lee Griffith and the Burnsville Eagle. Mr. McIntosh describes the Burnsville Eagles as legendary. Mr. McIntosh stated that Mr. Griffith truly had a dream of a baseball field at Lincoln Park and worked toward that goal. Mr. McIntosh described Mr. Griffith as the ultimate volunteer and that it was very fitting that the Board chose to honor George Lee and the Burnsville Eagles. The Board then presented the daughters of Mr. Griffith a framed resolution recognizing the contributions of Mr. Griffith and the Burnsville Eagles. Commissioner Riddle made a motion to approve the resolution entitled "Resolution In Honor and Recognition of Black History Month and Dedicating the Field at Lincoln Park in Honor and Memory of George Lee Griffith." The motion was seconded by Commissioner Storie and the vote to approve was unanimous. (See Attachment B)

Recognition of Retired Cooperative Extension Director Denise Baker

The Board then heard from Dr. Harvey Fouts, Western District Director of Cooperative Extension Service. Dr. Fouts was coming before the Board to present the Order of the Longleaf Pine to Ms. Denise Baker, recently retire Cooperative Extension Director for Yancey County. The Order of the Longleaf Pine is the highest honor that can be bestowed upon a citizen of North Carolina. Chairman Savage thanked Ms. Baker for her years of service to the citizens of North Carolina and to Yancey County.

Finance Office Report

The Board next heard from Finance Director Lynne Hensley and Finance Officer Brandi Bursleson. Ms. Hensley and Ms. Bursleson provided the Board with a year-to-date budget update of revenues and expenses up until December 31, 2009(Attachment C). Ms. Hensley and Ms. Bursleson reported that the budget had to be reduced because the revenues were not as much as expected. They also reported that the expense side of the budget looks good but there is expected to be significant loss in sales tax revenue. Ms. Hensley requested that the Finance Office staff would like to meet with the Board to start discussion of the 2010-2011 fiscal year. County Manager Nathan Bennett informed the Board that County staff is preparing to send out letters to outside agencies (Mayland Community College, Yancey County Schools, Toe River Health District, etc.) to let them know not to expect an increase in their appropriation for the Fiscal Year 10-11.

Sheriff's Department Report and Update

The Board next heard from Sheriff Gary Banks. Sheriff Banks reported that his first month in office had been "very interesting." Sheriff Banks stated that he currently had 5 vehicles that needed to be declared surplus. He stated that 3 of the cars were 2000 Chevy Impalas and 2 2001 Ford Crown Victorias. He further requested that 2 of the cars be given to the Board of Education for use by the School Resource Officers. These 2 vehicles probably have a little life left in the school resource environment. All of the vehicles have high mileage on them. Upon hearing from Sheriff Banks Commissioner Storie made a motion that pursuant to North Carolina General Statute 160(A)-274 that the five vehicles presented by the sheriff shall be declared surplus and furthermore that the two 2000 Impalas submitted by the sheriff be conveyed to the Board of Education and that the Board of Education shall use these vehicles for all lawful purposes. The motion was seconded by Commissioner Riddle and the vote to approve was unanimous. (Attachment D-1 and Attachment D-2) Sheriff Banks also requested to meet with the Board in closed session to discuss personnel matters. The Board then heard from County Manager Nathan Bennett about the issue of the bond for the sheriff. County Manager Bennett stated that according to statute the Board is to set the bond for the sheriff at an amount not to exceed \$25,000 for the collection of monies. Upon hearing from County Manager Bennett Commissioner Storie made a motion to set the bond for the sheriff at \$25,000 and authorize the appropriate county staff to work with the sheriff to secure the bond. The motion was seconded by Chairman Savage and the vote to approve was unanimous.

E-911 and Emergency Management Update

The Board next heard from E-911 and Emergency Management Coordinator Bill Davis. Mr. Davis provided a report on emergency operations for Yancey County in 2009 (Attachment E). Mr. Davis reported that the number of calls handled by Yancey County's E-911 system has increased every year since 2005. Discussion followed about the kinds of calls (animal control, EMS, etc.) that were handled in 2009.

Yancey County Economic Development Commission Update and Report

The Board next heard from Jake Blood, Executive Director of the Yancey County Economic Development Commission. Mr. Blood updated the Board on a report that had been conducted and prepared by the Sanford-Holshouser Group. The report was completed in 2005 and was designed to be reviewed in five years. This is the five year anniversary of that report and some of the areas that the group indentified as areas of improvement have been addressed but others have not. Mr. Blood also presented a report on the sales tax projections for Yancey County for 2009-2010. According to Mr. Blood Yancey County should expect about a \$400,000

decrease in sales tax revenue after the new formula for sales tax distribution was done by the General Assembly as part of North Carolina's takeover of Medicaid. Mr. Blood stressed the importance of buying locally because part of the formula is based on how much sales tax is generated in the county. Discussion followed about ways that some of sales tax money could be recovered. Mr. Blood then informed the Board about a grant that a regional group of economic development directors that were applying for a grant to develop the outdoor recreation opportunities that also serve as an economic development opportunity. He would like to have the Board to approve a resolution supporting this economic development grant. Upon hearing from Mr. Blood Chairman Savage made a motion to approve the resolution. The motion was seconded by Commissioner Storie and the vote to approve was unanimous. (Attachment F)

NaCO Prescription Drug Program

County Manager Nathan Bennett then informed the Board about a program that is offered by the National Association of Counties (NaCo) for all member counties. This program allows any resident of the county to receive a prescription drug discount card. In other counties this has saved residents an average of 23% on their prescription drugs. This program costs Yancey County nothing because it is a benefit of being a NaCo member county. Upon hearing from County Manager Bennett Chairman Savage made a motion to authorize the county manager and other county staff to move forward to enroll Yancey County in this program. The motion was seconded by Commissioner Riddle and the vote to approve was unanimous. (Attachment G)

Criminal Justice Partnership Program (CJPP) Contracts

County Manager Bennett next informed the Board about another contract that was needed to be approved by the Board for the Criminal Justice Partnership Program. This contract was for a domestic violence and anger management counselor by the name of Robert James. After hearing from County Manager Bennett, Chairman Savage made a motion to approve the contract. The motion was seconded by Commissioner Storie and the vote to approve was unanimous. (Attachment H)

Transportation Task Force

County Manager Nathan Bennett asked the Board to form a Transportation Task Force that would look at transportation issues for Yancey County. County Manager Bennett continued that with the expansion of Highway 19 that there would be some issues that needed to be dealt with in the future. Upon hearing from County Manager Bennett Commissioner Storie made a motion to authorize the formation of the Yancey County Transportation Task Force. The motion was seconded by Chairman Savage and the vote to approve was unanimous.

Appointment to the Long Term Care Advisory Board for Yancey County

Chairman Savage asked the Clerk to the Board Jason Robinson to read a letter that had been sent from the Ombudsman of the Area Council of Aging Alex Jernigan stating that the term of Ms. Millie Randolph, a representative on the Yancey County Long Term Care Advisory Committee, has expired and she requested to be reappointed. After hearing from the Mr. Robinson Chairman Savage made a motion to reappoint Ms. Randolph for a term of three years to the Long Term Care Advisory Board for Yancey County. The motion was seconded by Commissioner Riddle and the vote to approve was unanimous. (Attachment I)

Shared Leave Request

County Manager Nathan Bennett next informed the Board about a shared leave request. He stated that because this was a personnel matter that the person or any details regarding the shared leave could not be given. He further informed the Board that this was a way that some employees who have a lot of sick leave time can give some of that time to an employee who has exhausted all of their sick leave time due to illness or illness within the family. Upon hearing from County Manager Bennett Chairman Savage made a motion to authorize the shared leave request. The motion was seconded by Commissioner Storie and the vote to approve was unanimous.

Tax Office-Releases and Refunds

The Board was then presented releases from the Tax Assessor's Office. After being presented with the releases Chairman Savage made a motion to approve the releases. Commissioner Storie seconded the motion and the vote to approve was unanimous. (Attachment J)

Commissioner Comments

Chairman Savage then made an announcement that the North Carolina General Assembly is looking for pages for this year's session. To be a page an individual needs to be in high school and be recommended by their school.

Closed Session

Chairman Savage then made a motion for the Board to go into closed session pursuant to NCGS 143-318.11(6) for discussion of personnel.

Result of Closed Session

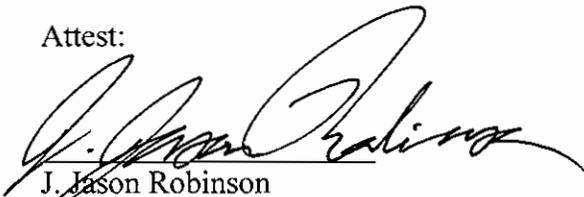
The Board then came back into open session. Commissioner Storie made a motion to table the position reclassification and pay for re-titled position within the Yancey County Sheriff's Department. The motion was seconded by Chairman Savage and the vote to table was unanimous. Chairman Savage then made a motion to authorize the county manager, county attorney, and the chairman of the board to further investigate the \$20 million decrease in the tax base and the means by which it might be recaptured. The motion was seconded by Commissioner Storie and the vote to approve was unanimous.

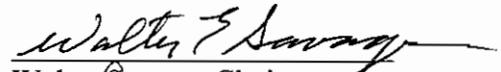
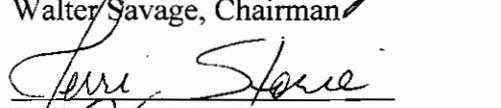
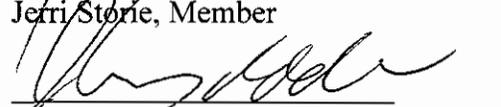
Adjournment

Having no further business Commissioner Riddle made a motion to adjourn and it was seconded by Commissioner Storie. The vote to adjourn was unanimous.

Approved and authenticated on this the 2nd day of March 2010.

Attest:


J. Jason Robinson
Clerk to the Board


Walter Savage, Chairman

Jerri Storie, Member

Johnny Riddle, Member

(county seal)



Attachment A

Nathan Bennett, *County Manager*

Walter Savage, *Chairman*

Jerri Storie, *Commissioner*

Johnny Riddle, *Commissioner*



YANCEY COUNTY

110 Town Square, Room 11 • Burnsville, North Carolina 28714

PHONE: (828) 682-3971 • FAX: (828) 682-4301

AGENDA

YANCEY COUNTY COMMISSIONERS

REGULAR BUSINESS MEETING

FEBRUARY 2, 2010

- I. Call to Order - Chairman Savage
- II. Invocation
- III. Approval of the Agenda
- IV. Public Comment
- V. Approval of Minutes - January 5 Regular Meeting, January 7 Special Meeting, January 28 Special Meeting
- VI. Lincoln Park Naming – RESOLUTION
- VII. Finance Office Report – Lynne Hensley, Finance Director & Brandi Burleson, Finance Officer
- VIII. Sheriff's Department Report and Update - Sheriff Gary Banks
 - (a) Organization Structure
 - (b) Position Reclassification
 - (c) Pay for re-titled position
 - (d) Bond
 - (e) Surplus Vehicles
- IX. Yancey County Economic Development Commission - Jake Blood, Executive Director
 - (a) 2005 Strategic Plan Review and Update
 - (b) Sales Tax Projection Report
 - (c) Rural Center Innovation Grant
- X. E-911 and Emergency Management 2009 Report - Bill Davis, E-911/EM Director
- XI. National Association of Counties (NACO) Prescription Drug Program
- XII. Criminal Justice Partnership Program (CJPP) Contracts
- XIII. Appointment to the Long Term Care Advisory Board for Yancey County
- XIV. Tax Office - Releases and Refunds
- XV. Adjourn

Attachment B



RESOLUTION

IN HONOR and RECOGNITION
Of

BLACK HISTORY MONTH AND DEDICATING THE FIELD AT LINCOLN PARK IN HONOR AND MEMORY OF GEORGE LEE GRIFFITH

WHEREAS, the month of February has been designated Black History Month, a time to commemorate African-Americans who have changed this country; and

WHEREAS, the Yancey County Board of Commissioners desires to recognize the many historical contributions of the local African-American community to Yancey County; and

WHEREAS, the Burnsville Eagles Baseball Club brought much fame, pride and notoriety to Yancey County and the Town of Burnsville; and

WHEREAS, the role the Burnsville Eagles played in fostering racial harmony in the Yancey County community should not be overlooked; and

WHEREAS, George Lee Griffith played a major role in the history of sports and society in Yancey County; and

WHEREAS, George Lee Griffith was instrumental in the formation of the Burnsville Eagles Baseball Club in the late 1940's and such club continued to be active until the late 1960's; and

WHEREAS, George Lee Griffith dreamed of having a baseball field where the youth of any color in Yancey County could play baseball; and

WHEREAS, George Lee Griffith made that dream of a field a reality by bringing the resources of the community together; and

WHEREAS, the baseball field at Lincoln Park is the "field of dreams" Mr. Griffith and the entire Burnsville Eagles baseball club built to serve the youth of this community.

NOW, THEREFORE BE IT RESOLVED by the Yancey County Board of County Commissioners as follows:

1. That the month of February 2010 is recognized and proclaimed "Black History Month" in Yancey County, and encourage all citizens to participate in events dedicated to said designation.
2. That this Board, on behalf of the Citizens of Yancey County, does hereby pay tribute and honor to the historical contributions of the Burnsville Eagles Baseball Club and George Lee Griffith as a testament to the cause of racial integration in Yancey County.
3. That the Yancey County Parks and Recreation baseball field at Lincoln Park shall be duly named and dedicated as the George Lee Griffith Memorial Field.
4. That this resolution be effective upon its adoption.

ADOPTED this the 2nd day of February, 2010 by the Yancey County Board of County Commissioners.

(county seal)



Attest:

J. Jason Robinson, Clerk to the Board

Walter E. Savage
Walter E. Savage, Chairman

Jerri Storie
Jerri Storie, Member

Johnny Riddle
Johnny Riddle, Member

Attachment C



09-10 FISCAL YEAR

YEAR-TO-DATE BUDGET REPORT ENDING DECEMBER 31, 2009

REVENUES

01/29/2010
08:25 BA

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

PG 1
glytdbud

FOR 2010 06

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL

10 GENERAL FUND	-----					
0 .	-----					
104000 4500 INTEREST EARNED	-10,000	0	-10,000	-2,952.28	-7,047.72	29.5%*
104000 450001 CD INTEREST	-100	0	-100	.00	-100.00	.0%*
104000 450002 NCCMT INTEREST	-20,000	0	-20,000	-1,585.49	-18,414.51	7.9%*
104000 450005 MONEY MARKET INTEREST	0	0	0	-299.18	299.18	100.0%
TOTAL .	-30,100	0	-30,100	-4,836.95	-25,263.05	16.1%

4053 MAPPING DEPT REVENUES	-----					
104053 449701 MAP COPIES	-400	0	-400	-40.00	-360.00	10.0%*
TOTAL MAPPING DEPT REVENUES	-400	0	-400	-40.00	-360.00	10.0%

4081 EMERGENCY MGMT REVENUES	-----					
104081 4905 EMERGENCY MGMT-PERFORMANCE	-18,899	0	-18,899	.00	-18,899.00	.0%*
TOTAL EMERGENCY MGMT REVENUES	-18,899	0	-18,899	.00	-18,899.00	.0%

4145 TAX COLLECTIONS	-----					
104041 4000 PRIOR YR DELINQUENT TAX COLLEC	-150,000	-50,000	-200,000	.00	-200,000.00	.0%*
104041 400002 PRIOR YRS AUTO TAXES	-130,000	0	-130,000	.00	-130,000.00	.0%*
104041 4100 AD VALOREM-2000	0	0	0	-266.56	266.56	100.0%
104041 4101 AD VALOREM TAXES-2001	0	0	0	-738.79	738.79	100.0%
104041 4102 AD VALOREM TAXES-2002	0	0	0	-946.59	946.59	100.0%
104041 4103 AD VALOREM TAXES-2003	0	0	0	-2,057.34	2,057.34	100.0%
104041 4104 AD VALOREM TAXES-2004	0	0	0	-5,029.48	5,029.48	100.0%
104041 4105 AD VALOREM TAXES - 2005	0	0	0	-10,224.94	10,224.94	100.0%
104041 4106 AD VALOREM TAXES-2006	0	0	0	-17,566.23	17,566.23	100.0%
104041 4107 AD VALOREM TAXES-2007	0	0	0	-40,405.59	40,405.59	100.0%

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

FOR 2010 06

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
104041 4108 AD VALOREM TAXES - 2008	0	0	0	-260,008.47	260,008.47	100.0%
104041 4109 AD VALOREM TAXES - 2009	-10,428,250	0	-10,428,250	-8,534,794.00	-1,893,456.00	81.8%
104041 4198 AD VALOREM TAXES-1998	0	0	0	-110.80	110.80	100.0%
104041 4199 AD VALOREM TAXES-1999	0	0	0	-1,442.30	1,442.30	100.0%
104041 4200 AUTO TAXES-2000	0	0	0	-127.36	127.36	100.0%
104041 4201 AUTO TAXES-2001	0	0	0	-116.85	116.85	100.0%
104041 4202 AUTO TAXES-2002	0	0	0	-22.73	22.73	100.0%
104041 4203 AUTO TAXES-2003	0	0	0	-58.07	58.07	100.0%
104041 4204 AUTO TAXES-2004	0	0	0	-49.54	49.54	100.0%
104041 4205 AUTO TAXES - 2005	0	0	0	-111.85	111.85	100.0%
104041 4206 AUTO TAXES-2006	0	0	0	-501.55	501.55	100.0%
104041 4207 AUTO TAXES-2007	0	0	0	-1,862.67	1,862.67	100.0%
104041 4208 AUTO TAXES-2008	0	0	0	-72,774.83	72,774.83	100.0%
104041 4209 AUTO TAXES - 2009	-528,000	0	-528,000	-399,557.68	-128,442.32	75.7%
104041 4299 AUTO TAXES-1999	0	0	0	-422.99	422.99	100.0%
104041 429901 RELEASES-AUTO TAX	0	0	0	-1.24	1.24	100.0%
104041 4301 ATTORNEY FEE	-15	0	-15	.00	-15.00	.0%*
104041 4302 ADVERTISING COSTS	-3,000	0	-3,000	-4,154.67	1,154.67	138.5%
104041 4303 AUTO TAX INTEREST	-14,000	0	-14,000	-6,474.38	-7,525.62	46.2%*
104041 4304 PROPERTY TAX INTEREST	-45,000	0	-45,000	-49,356.62	4,356.62	109.7%
104041 4305 LOAN COMPANY REFUNDS	-2,000	0	-2,000	-6,644.62	4,644.62	332.2%
104041 4307 LATE LISTING PENALTY	-1,500	0	-1,500	-775.96	-724.04	51.7%
104041 4318 TAX COPIES & PRINTOUTS	-250	0	-250	.00	-250.00	.0%*
104041 4323 OVERPMT OF TAXES	0	0	0	-4.78	4.78	100.0%
TOTAL TAX COLLECTIONS	-11,302,015	-50,000	-11,352,015	-9,416,609.48	-1,935,405.52	83.0%
4160 CLERK OF COURT						
104043 4450 CLERK-FACILITY FEES	-16,000	0	-16,000	-8,890.23	-7,109.77	55.6%
104043 4452 CLERK-MISC REVENUES	0	0	0	-108.00	108.00	100.0%
TOTAL CLERK OF COURT	-16,000	0	-16,000	-8,998.23	-7,001.77	56.2%
4180 REGISTER OF DEEDS						
104045 4480 ROD-RECORDING FEES	-52,000	0	-52,000	-25,456.64	-26,543.36	49.0%*
104045 4481 ROD-COPIES	-3,200	0	-3,200	-1,544.93	-1,655.07	48.3%*
104045 4482 ROD-CERTIFICATES	-7,000	0	-7,000	-3,196.00	-3,804.00	45.7%*
104045 4483 ROD-MISCELLANEOUS FEES	-19,500	0	-19,500	-8,592.30	-10,907.70	44.1%*

01/29/2010
08:25 BA

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

PG 3
glytbdud

FOR 2010 06

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
104045 4484 FLOOD PLAIN MAP USE	0	0	0	-530.00	530.00	100.0%
104045 4485 ROD-MARRIAGE LICENSE	-6,000	0	-6,000	-3,075.47	-2,924.53	51.3%
104045 4487 ROD REVENUE STAMPS (COUNTY)	-80,000	0	-80,000	-31,880.10	-48,119.90	39.9%*
104045 4488 ROD REVENUE STAMPS (STATE)	0	0	0	-3,539.76	3,539.76	100.0%
TOTAL REGISTER OF DEEDS	-167,700	0	-167,700	-77,815.20	-89,884.80	46.4%
4310 SHERIFF'S DEPT						
104046 4501 ARREST/OFFICER FEES	-6,600	0	-6,600	-2,791.56	-3,808.44	42.3%*
104046 4502 SAFE ROADS/CIVIL LICENSE	-1,300	0	-1,300	-428.78	-871.22	33.0%*
104046 4503 SERVICE FEES	-8,000	0	-8,000	-4,334.49	-3,665.51	54.2%
104046 4504 GUN PERMIT FEES	-1,000	0	-1,000	4,495.00	-5,495.00	449.5%*
104046 4505 CONCEALED WEAPONS PERMIT	-5,500	0	-5,500	-7,095.00	1,595.00	129.0%
104046 4507 SRO REIM FROM SCHOOL	-2,400	0	-2,400	480.00	-2,880.00	20.0%*
104046 4510 SHERIFF DEPT-VENDING	-900	0	-900	-962.70	62.70	107.0%
TOTAL SHERIFF'S DEPT	-25,700	0	-25,700	-10,637.53	-15,062.47	41.4%
4320 JAIL						
104048 4530 JAIL FEES	-180,000	0	-180,000	-36,129.00	-143,871.00	20.1%*
104048 4531 DEPT OF CORR/JAIL FEES	-17,000	0	-17,000	-6,720.00	-10,280.00	39.5%*
104048 4532 PAYTEL-JAIL PHONE	-1,800	0	-1,800	-2,549.80	749.80	141.7%
TOTAL JAIL	-198,800	0	-198,800	-45,398.80	-153,401.20	22.8%
4325 NONDEPARTMENTAL						
104042 4004 YCTA- INDIRECT COST REVENUE	-12,983	0	-12,983	-3,245.75	-9,737.25	25.0%*
104042 4310 1% LOCAL SALES TAX (ART39)	-1,248,000	21,797	-1,226,203	-384,170.38	-842,032.62	31.3%*
104042 4311 1/2%LOCAL SALES TAX (ART40)	-1,024,000	58,127	-965,873	-293,298.62	-672,574.38	30.4%*
104042 4312 1/2% LOCAL SALES TAX (ART 42)	-1,022,000	61,619	-960,381	-303,250.67	-657,130.33	31.6%*
104042 4313 1/2% LOCAL SALES TAX (ART 44)	-60,000	0	-60,000	-75,999.13	15,999.13	126.7%
104042 4314 GASOLINE TAX REFUNDS	-16,000	0	-16,000	-2,101.08	-13,898.92	13.1%*
104042 4315 FEDERAL FUEL TAX REFUND	-5,200	0	-5,200	.00	-5,200.00	.0%*
104042 4316 FOREST SERV-TIMBER RECEIPTS	-27,307	0	-27,307	.00	-27,307.00	.0%*
104042 4319 UTILITY REBATE	-80,000	0	-80,000	-44,156.99	-35,843.01	55.2%

01/29/2010
08:25 BA

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

PG 4
glytdbud

FOR 2010 06

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
104042 4320 FEDERAL LAND ENTITLEMENT	-33,583	0	-33,583	.00	-33,583.00	.0%*
104042 4321 1.5% ADMIN FEE-AUTO TAX/TOWN	-500	0	-500	.00	-500.00	.0%*
104042 4407 RENT ROOM 14	-3,025	2,269	-756	-841.50	85.50	111.3%
104042 4408 4.5% SALES TAX REFUND	-20,000	0	-20,000	.00	-20,000.00	.0%*
104042 4410 CHILD SUPPORT ENFORCEMENT REVE	-17,000	0	-17,000	-3,800.75	-13,199.25	22.4%*
104042 4411 REGION D CHILD CARE RENT REIM	0	0	0	1,947.30	-1,947.30	100.0%*
104042 4461 NCDA GRANT - J WATTS	0	0	0	2,926.00	-2,926.00	100.0%*
104042 4498 MISCELLANEOUS REVENUES	-40,000	0	-40,000	45,602.93	-85,602.93	114.0%*
104042 449808 PERMIT FOR CELL TOWER	0	0	0	-100.00	100.00	100.0%
104042 449810 EMPLOYEE COOKBOOKS	0	0	0	26.00	-26.00	100.0%*
104042 451101 PROCEEDS FROM SALE OF ASSETS	-500	0	-500	.00	-500.00	.0%*
104042 475223 CHILDRENS DONATION FUND	0	0	0	-9,413.00	9,413.00	100.0%
104042 475224 SPECIAL CHILD ADOPTIONS	0	0	0	-63,404.15	63,404.15	100.0%
104042 4999 COPIER BUYOUTS	0	0	0	-482.22	482.22	100.0%
TOTAL NONDEPARTMENTAL	-3,610,098	143,812	-3,466,286	-1,133,762.01	-2,332,523.99	32.7%
4350 BUILDING INSPECTIONS						
104049 4550 BUILDING PERMIT FEES	-42,000	0	-42,000	-15,061.04	-26,938.96	35.9%*
104049 4551 HOMEOWNERS RECOVERY FUND	0	0	0	-30.00	30.00	100.0%
104049 4552 BUILDING INSPECT- FINES & FEES	0	0	0	-3,065.82	3,065.82	100.0%
TOTAL BUILDING INSPECTIONS	-42,000	0	-42,000	-18,156.86	-23,843.14	43.2%
4524 TRANSPORTATION-E&D TAP						
104050 4601 MOUNTAIN OPPORTUNITY	-4,500	0	-4,500	-2,265.40	-2,234.60	50.3%
104050 4603 YANCEY CHILD DEVELOPMENT	-600	0	-600	.00	-600.00	.0%*
104050 4604 AGING PROGRAM TITLE III	-7,100	0	-7,100	-3,602.08	-3,497.92	50.7%
104050 4606 DSS	-26,000	0	-26,000	-8,559.94	-17,440.06	32.9%*
104050 4607 MENTAL HEALTH	-300	0	-300	-240.00	-60.00	80.0%
104050 4609 GENERAL PUBLIC FARES	-3,000	0	-3,000	-2,678.91	-321.09	89.3%
104050 4610 SPECIAL TRANSIT FARES	-200	0	-200	-3,402.05	3,202.05	1701.0%
104050 4614 SUBSTANCE ABUSE TESTS	-150	0	-150	.00	-150.00	.0%*
104050 4616 SMART START REVENUES	-13,000	0	-13,000	-6,428.00	-6,572.00	49.4%*
104050 4620 SECTION 5311 (FED/STATE)	-131,688	0	-131,688	-18,153.97	-113,534.03	13.8%*
104050 4624 DRIVERS W/O	-350	0	-350	.00	-350.00	.0%*
104050 4626 E&D TAP REVENUE FROM STATE	-10,087	0	-10,087	-77,969.00	67,882.00	773.0%
104050 462601 E&D TAP SUPPLEMENT REVENUE	-5,922	0	-5,922	-5,891.25	-30.75	99.5%

01/29/2010
08:25 BA

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

PG 5
glytbdud

FOR 2010 06

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL

104050 4627 RGP REVENUE FROM THE STATE	-9,522	0	-9,522	-8,504.00	-1,018.00	89.3%
104050 462701 RGP SUPPLEMENT	-4,994	0	-4,994	-7,478.50	2,484.50	149.7%
104050 4628 WORK 1ST REVENUE FROM STATE	-778	0	-778	-747.00	-31.00	96.0%
104050 462801 WORK 1ST SUPPLEMENT	-622	0	-622	-927.25	305.25	149.1%
TOTAL TRANSPORTATION-E&D TAP	-218,813	0	-218,813	-146,847.35	-71,965.65	67.1%
4710 SANITATION						

104051 4630 RECYCLING MARKET PLACE	-43,000	0	-43,000	-22,732.60	-20,267.40	52.9%
104051 4632 SCRAP TIRE DISPOSAL	-18,500	0	-18,500	-10,353.38	-8,146.62	56.0%
104051 4633 WHITE GOODS DISTRIBUTION	-3,500	0	-3,500	-826.13	-2,673.87	23.6%*
104051 4634 TIPPING FEES-YANCEY CO SHARE	-230,000	0	-230,000	-106,634.32	-123,365.68	46.4%*
104051 4635 TIPPING FEES-MITCHELL CO SHARE	-600,000	0	-600,000	-253,942.48	-346,057.52	42.3%*
TOTAL SANITATION	-895,000	0	-895,000	-394,488.91	-500,511.09	44.1%
4720 LANDFILL						

104052 4641 WOOD WASTE TIPPING FEE-YANCEY	0	0	0	-51.00	51.00	100.0%
104052 4645 MITCHELL GEN FUND CONTRIBUTION	-123,894	0	-123,894	-52,234.91	-71,659.09	42.2%*
TOTAL LANDFILL	-123,894	0	-123,894	-52,285.91	-71,608.09	42.2%
5320 INCOME MAINTENANCE						

104056 475101 TANF REVENUES	0	-2,075	-2,075	.00	-2,075.00	.0%*
104056 475103 MEDICAID PROGRAM COSTS	0	-10,000	-10,000	-3,345.09	-6,654.91	33.5%*
104056 475104 FS CLAIM REC INC FUNDS	0	0	0	-100.00	100.00	100.0%
104056 475106 HEALTHCHOICE REVENUES	0	-30,943	-30,943	-3,350.00	-27,593.00	10.8%*
104056 475107 MEDICAID AT RISK	0	0	0	-37,029.50	37,029.50	100.0%
104056 475221 DISABILITY DETERMINATION	0	-1,000	-1,000	.00	-1,000.00	.0%*
104056 4850 MEDICAID TRANSPORT	0	-145,343	-145,343	.00	-145,343.00	.0%*
TOTAL INCOME MAINTENANCE	0	-189,361	-189,361	-43,824.59	-145,536.41	23.1%
5321 DSS-ADMINISTRATION						

104055 475001 VARIOUS REVENUES	0	0	0	-14,551.26	14,551.26	100.0%

01/29/2010
08:25 BA

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

PG 6
glytdbud

FOR 2010 06

			ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
			ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
104055	475002	ADMIN EXPEND REIMBURSEMENT	-447,864	447,864	0	-503,270.94	503,270.94	100.0%
104055	475003	WORK 1ST FAMILY ASST	-131,218	131,218	0	.00	.00	.0%
104055	475004	IV-B ADOPTIONS ASST	-30,754	3,363	-27,391	.00	-27,391.00	.0%*
104055	475005	IV-B ADOPTION VENDOR	-49,583	0	-49,583	.00	-49,583.00	.0%*
104055	475006	STATE ADOPTION ASST	-5,280	5,280	0	.00	.00	.0%
104055	475008	IV-E ADOPTION ASST	-68,989	68,989	0	.00	.00	.0%
104055	475010	IV-E FOSTER CARE	-450,227	59,302	-390,925	.00	-390,925.00	.0%*
104055	475012	STATE FOSTERCARE BENEFITS	-224,532	24,532	-200,000	.00	-200,000.00	.0%*
104055	475013	LOW INCOME ENERGY ASST	-145,411	145,411	0	.00	.00	.0%
104055	475014	CRISIS INTERVENTION	-56,296	0	-56,296	.00	-56,296.00	.0%*
104055	475016	SPECIAL ASST FOR THE BLIND	-19,525	19,525	0	.00	.00	.0%
104055	475017	SUBSIDIZED CHILD CARE	-704,059	0	-704,059	.00	-704,059.00	.0%*
104055	475018	LIEAP & CIP ADMIN	-18,411	0	-18,411	.00	-18,411.00	.0%*
104055	475019	FOOD/NUTRITION-ADMIN	-170,051	5,747	-164,304	.00	-164,304.00	.0%*
104055	475023	STATE AID TO COUNTIES	-15,957	0	-15,957	.00	-15,957.00	.0%*
104055	475024	SPECIAL ASSISTANCE ADMIN-ADU	-170,000	170,000	0	.00	.00	.0%
104055	475026	MEDICAID ADMINISTRATION	-450,008	210,891	-239,117	.00	-239,117.00	.0%*
104055	475028	SSBG SERVICES	-98,765	0	-98,765	.00	-98,765.00	.0%*
104055	475029	TANF TRANSFERRED	-16,239	0	-16,239	.00	-16,239.00	.0%*
104055	475030	FOSTERCARE INDEP (LINKS)	-15,500	0	-15,500	.00	-15,500.00	.0%*
104055	475031	CHILD PROTECT - IV-E	-118,221	796	-117,425	.00	-117,425.00	.0%*
104055	475032	PERMANENCY PLANNING-REG	-6,867	0	-6,867	.00	-6,867.00	.0%*
104055	475035	TANF CHILD WELFARE WORKERS	-181,428	0	-181,428	.00	-181,428.00	.0%*
104055	475036	IV-E ADMIN FOSTERCARE	-174,884	58,257	-116,627	.00	-116,627.00	.0%*
104055	475038	CHILD SUPPORT ENFORCEMENT IV	-60,155	-56,100	-116,255	-1,945.55	-114,309.45	1.7%*
104055	475039	IV-D INCENTIVE -OFFSET	0	-4,055	-4,055	.00	-4,055.00	.0%*
104055	475042	TANF DOMESTIC VIOLENCE	0	-6,987	-6,987	.00	-6,987.00	.0%*
104055	475044	ADULT DAY CARE	-56,218	0	-56,218	.00	-56,218.00	.0%*
104055	475045	ADULT CARE HOME CASE MGMT	-23,670	146	-23,524	.00	-23,524.00	.0%*
104055	475046	ADULT PROTECTIVE SERVICES	-19,688	0	-19,688	.00	-19,688.00	.0%*
104055	475047	ADULT HOMES SPECIALIST	-21,614	146	-21,468	.00	-21,468.00	.0%*
104055	475048	PROGRAM INTEGRITY	0	-37,303	-37,303	.00	-37,303.00	.0%*
104055	475049	FOOD STAMP INCENTIVES	0	-2,500	-2,500	.00	-2,500.00	.0%*
TOTAL DSS-ADMINISTRATION			-3,951,414	1,244,522	-2,706,892	-519,767.75	-2,187,124.25	19.2%
5330 CHILDREN & FAMILY SERVICES								
104057	475202	IV-E FOSTERCARE REIMBURSEMEN	0	0	0	-44,083.23	44,083.23	100.0%
104057	475204	FOSTER CARE- STATE	0	0	0	-25,721.43	25,721.43	100.0%
104057	475205	INDEPENDENT LIVING-LINKS	0	-8,000	-8,000	.00	-8,000.00	.0%*
104057	475206	IV-E MAXIMIZATION	0	0	0	-131,476.68	131,476.68	100.0%

01/29/2010
08:25 BA

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

PG 7
glytdbud

FOR 2010 06

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
104057 475207 IV-B VENDOR	0	0	0	-16,398.21	16,398.21	100.0%
104057 475208 IV-E VENDOR	0	0	0	-1,991.76	1,991.76	100.0%
104057 475210 ELIGIBILITY-AAF	0	0	0	-3.54	3.54	100.0%
104057 475214 INDEPENDENT LIVING-TRNHOU	0	0	0	-1,991.62	1,991.62	100.0%
104057 475216 STAT- VENDOR	0	0	0	-420.00	420.00	100.0%
104057 475217 CHILD DAY CARE SUBSIDIES	0	0	0	-193,425.30	193,425.30	100.0%
104057 475219 SPECIAL CHILD ADOPTIONS	0	-5,000	-5,000	.00	-5,000.00	.0%*
104057 475226 CPPS HOLD HARMLESS REVENUE	0	0	0	-40,887.45	40,887.45	100.0%
TOTAL CHILDREN & FAMILY SERVICES	0	-13,000	-13,000	-456,399.22	443,399.22	3510.8%
5820 VETERAN SERVICES						
104058 4600 VETERAN AFFAIRS - STATE	-2,000	0	-2,000	.00	-2,000.00	.0%*
TOTAL VETERAN SERVICES	-2,000	0	-2,000	.00	-2,000.00	.0%
5850 CHILD DAY CARE						
104059 475301 CDC OPERATIONAL 100% FEDERAL	0	-80,000	-80,000	.00	-80,000.00	.0%*
104059 475302 DAY CARE FEES	-25,000	-20,000	-45,000	-7,618.97	-37,381.03	16.9%*
104059 475303 CDC FOOD PROGRAM REIMBURSEME	-10,000	-11,000	-21,000	-5,572.72	-15,427.28	26.5%*
104059 475304 SPECIAL FUNDS FOR CDC	0	0	0	-201.00	201.00	100.0%
TOTAL CHILD DAY CARE	-35,000	-111,000	-146,000	-13,392.69	-132,607.31	9.2%
6120 RECREATION						
104070 4801 POOL FEES	-500	0	-500	-2,381.50	1,881.50	476.3%
104070 480101 BURNSVILLE POOL FEES	-7,500	0	-7,500	-3,498.00	-4,002.00	46.6%*
104070 480102 SOUTH TOE POOL FEES	-4,500	0	-4,500	-1,565.75	-2,934.25	34.8%*
104070 4802 VENDING MACHINES	-900	0	-900	-688.22	-211.78	76.5%
104070 4803 BASKETBALL ENTRY FEE	-9,000	0	-9,000	.00	-9,000.00	.0%*
104070 4804 BASEBALL ENTRY FEES	-8,500	0	-8,500	-5,757.00	-2,743.00	67.7%
104070 4805 VOLLEYBALL ENTRY FEES	-700	0	-700	-669.00	-31.00	95.6%
104070 4807 GYM RENTAL	0	0	0	-252.00	252.00	100.0%
TOTAL RECREATION	-31,600	0	-31,600	-14,811.47	-16,788.53	46.9%
6130 TOE RIVER CAMPGROUND						

01/29/2010
08:25 BA

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

PG 8
glytbdud

FOR 2010 06

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
104080 4820 SEASONAL SITES	-63,005	0	-63,005	-115.34	-62,889.66	.2%*
104080 4821 WEEKEND SITES	-58,282	0	-58,282	-15,531.25	-42,750.75	26.6%*
104080 4822 HALL RENTAL	-1,757	0	-1,757	-765.00	-992.00	43.5%*
104080 4823 GAMEROOM	0	0	0	-610.00	610.00	100.0%
104080 4827 CAMPGROUND STORE REVENUES	-5,000	0	-5,000	-4,149.35	-850.65	83.0%
TOTAL TOE RIVER CAMPGROUND	-128,044	0	-128,044	-21,170.94	-106,873.06	16.5%
TOTAL GENERAL FUND	-20,797,477	1,024,973	-19,772,504	-12,379,243.89	-7,393,260.11	62.6%
TOTAL REVENUES	-20,797,477	1,024,973	-19,772,504	-12,379,243.89	-7,393,260.11	
GRAND TOTAL	-20,797,477	1,024,973	-19,772,504	-12,379,243.89	-7,393,260.11	62.6%

** END OF REPORT - GENERATED BY BRANDI ADKINS **



09-10 FISCAL YEAR

YEAR-TO-DATE BUDGET REPORT ENDING DECEMBER 31, 2009

EXPENSES

01/29/2010
10:26 BA

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

PG 1
glytdbud

FOR 2010 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

10 GENERAL FUND							

4110 GOVERNING BODY							

104110 5121 SALARIES & WAGES	24,278	0	24,278	14,175.34	.00	10,102.66	58.4%*
104110 512601 SALARIES-CLERK TO THE BOARD	5,000	0	5,000	3,905.03	.00	1,094.97	78.1%*
104110 5134 SPECIAL RETIREMENT	7,000	0	7,000	-3,527.00	.00	10,527.00	50.4%*
104110 5181 FICA/MEDICARE	2,240	0	2,240	1,383.03	.00	856.97	61.7%*
104110 5260 OFFICE SUPPLIES	1,100	0	1,100	564.06	.00	535.94	51.3%*
104110 5291 FORMS, ETC	500	0	500	152.92	.00	347.08	30.6%*
104110 529910 SUPPLIES-COMMISSIONER MTGS	500	0	500	104.93	.00	395.07	21.0%*
104110 5311 TRAVEL/MILEAGE	500	0	500	472.18	.00	27.82	94.4%*
104110 5312 TRAVEL EXPENSES	1,000	-300	700	.00	.00	700.00	.0%*
104110 5321 TELEPHONE	1,030	300	1,330	1,049.55	.00	280.45	78.9%*
104110 5325 POSTAGE	400	0	400	5.48	.00	394.52	1.4%*
104110 5431 COPIER LEASE	3,172	-2,600	572	350.34	.00	221.66	61.2%*
104110 5453 BONDING	175	0	175	175.00	.00	.00	100.0%*
104110 5491 DUES/SUBSCRIPTIONS	285	0	285	.00	.00	285.00	.0%*
TOTAL GOVERNING BODY	47,180	-2,600	44,580	18,810.86	.00	25,769.14	42.2%*

4120 MANAGEMENT							

104120 5121 SALARIES & WAGES	83,614	0	83,614	41,806.70	.00	41,807.30	50.0%*
104120 5126 SALARIES & WAGES-TEMP	5,000	2,000	7,000	7,985.05	.00	-985.05	114.1%*
104120 5181 FICA/MEDICARE	6,779	0	6,779	3,507.60	.00	3,271.40	51.7%*
104120 5182 GENERAL RETIREMENT	4,140	0	4,140	2,133.04	.00	2,006.96	51.5%*
104120 5183 HEALTH INSURANCE	19,718	-5,500	14,218	6,332.09	.00	7,885.91	44.5%*
104120 5260 OFFICE SUPPLIES	400	100	500	421.66	.00	78.34	84.3%*
104120 5311 TRAVEL/MILEAGE	375	1,000	1,375	1,068.58	.00	306.42	77.7%*
104120 5312 TRAVEL EXPENSES	100	0	100	50.75	.00	49.25	50.8%*
104120 5321 TELEPHONE	2,400	-500	1,900	715.52	.00	1,184.48	37.7%*
104120 5325 POSTAGE	150	-40	110	.48	.00	109.52	.4%*
104120 5381 COMPUTER PROG TIME	300	0	300	300.00	.00	.00	100.0%*
104120 5431 COPIER LEASE	3,130	-2,100	1,030	350.34	.00	679.66	34.0%*
104120 5453 BONDING	350	140	490	490.00	.00	.00	100.0%*
104120 5491 DUES/SUBSCRIPTIONS	300	-200	100	65.00	.00	35.00	65.0%*
TOTAL MANAGEMENT	126,756	-5,100	121,656	65,226.81	.00	56,429.19	53.6%*

4130 FINANCE							

01/29/2010
10:26 BA

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

PG 2
glytdbud

FOR 2010 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104130 5121 SALARIES & WAGES	63,864	0	63,864	31,931.77	.00	31,932.23	50.0%
104130 5126 SALARIES & WAGES-TEMP	5,000	2,000	7,000	5,285.50	.00	1,714.50	75.5%*
104130 5181 FICA/MEDICARE	5,268	0	5,268	2,656.06	.00	2,611.94	50.4%*
104130 5182 GENERAL RETIREMENT	3,162	0	3,162	638.17	.00	2,523.83	20.2%
104130 5183 HEALTH INSURANCE	14,607	-5,500	9,107	3,994.04	.00	5,112.96	43.9%
104130 5260 OFFICE SUPPLIES	1,000	0	1,000	519.98	.00	480.02	52.0%*
104130 5291 FORMS, ETC	1,500	0	1,500	.00	.00	1,500.00	.0%
104130 5311 TRAVEL/MILEAGE	0	103	103	102.98	.00	.02	100.0%*
104130 5321 TELEPHONE	1,800	0	1,800	475.21	.00	1,324.79	26.4%
104130 5325 POSTAGE	800	0	800	.00	.00	800.00	.0%
104130 5395 TRAINING	1,000	0	1,000	250.00	.00	750.00	25.0%
104130 5431 COPIER LEASE	3,130	-1,763	1,367	350.34	.00	1,016.66	25.6%
104130 5453 BONDING	1,150	0	1,150	1,150.00	.00	.00	100.0%*
104130 5491 DUES/SUBSCRIPTIONS	250	60	310	310.00	.00	.00	100.0%*
TOTAL FINANCE	102,531	-5,100	97,431	47,664.05	.00	49,766.95	48.9%
4140 TAX ASSESSOR							
104140 5121 SALARIES & WAGES	96,538	0	96,538	51,434.94	.00	45,103.06	53.3%*
104140 5127 LONGEVITY	3,167	0	3,167	.00	.00	3,167.00	.0%
104140 5181 FICA/MEDICARE	7,628	-500	7,128	3,655.68	.00	3,472.32	51.3%*
104140 5182 GENERAL RETIREMENT	4,936	0	4,936	2,540.87	.00	2,395.13	51.5%*
104140 5183 HEALTH INSURANCE	15,991	0	15,991	7,077.40	.00	8,913.60	44.3%
104140 5199 PROFESSIONAL SERVICE-OTHER	25,000	0	25,000	6,249.99	.00	18,750.01	25.0%
104140 5260 OFFICE SUPPLIES	6,500	0	6,500	2,997.08	.00	3,502.92	46.1%
104140 5311 TRAVEL/MILEAGE	1,000	0	1,000	169.68	.00	830.32	17.0%
104140 5312 TRAVEL EXPENSES	800	0	800	493.44	.00	306.56	61.7%*
104140 5321 TELEPHONE	1,200	0	1,200	178.13	.00	1,021.87	14.8%
104140 5325 POSTAGE	6,300	0	6,300	4,288.62	.00	2,011.38	68.1%*
104140 5341 PRINTING	300	0	300	69.90	.00	230.10	23.3%
104140 5352 R&M EQUIPMENT	180	0	180	.00	.00	180.00	.0%
104140 5370 ADVERTISING	500	0	500	.00	.00	500.00	.0%
104140 5381 COMPUTER PROG TIME	500	0	500	.00	.00	500.00	.0%
104140 5395 TRAINING	950	0	950	185.00	.00	765.00	19.5%
104140 5431 COPIER LEASE	2,800	-2,093	707	92.55	.00	614.45	13.1%
104140 5440 SERVICE & MAINT CONTRACTS	15,000	0	15,000	10,500.00	.00	4,500.00	70.0%*
104140 5453 BONDING	595	0	595	595.00	.00	.00	100.0%*
104140 5491 DUES/SUBSCRIPTIONS	1,700	93	1,793	1,793.00	.00	.00	100.0%*
104140 5510 CAPITAL-OFFICE FURNITURE & EQU	4,500	0	4,500	.00	.00	4,500.00	.0%
TOTAL TAX ASSESSOR	196,085	-2,500	193,585	92,321.28	.00	101,263.72	47.7%

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

FOR 2010 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

4145 TAX COLLECTIONS							

104145 5121 SALARIES & WAGES	54,469	0	54,469	27,234.22	.00	27,234.78	50.0%
104145 5126 SALARIES & WAGES-TEMP	4,000	-2,000	2,000	.00	.00	2,000.00	.0%
104145 5181 FICA/MEDICARE	4,473	-500	3,973	1,922.05	.00	2,050.95	48.4%
104145 5182 GENERAL RETIREMENT	2,697	0	2,697	1,345.37	.00	1,351.63	49.9%
104145 5183 HEALTH INSURANCE	13,105	0	13,105	5,876.75	.00	7,228.25	44.8%
104145 5260 OFFICE SUPPLIES	1,800	0	1,800	894.02	.00	905.98	49.7%
104145 5285 TAX REFUNDS	25,000	0	25,000	8,171.68	.00	16,828.32	32.7%
104145 5311 TRAVEL/MILEAGE	313	0	313	145.44	.00	167.56	46.5%
104145 5312 TRAVEL EXPENSES	120	0	120	30.77	.00	89.23	25.6%
104145 5321 TELEPHONE	1,200	0	1,200	241.04	.00	958.96	20.1%
104145 5325 POSTAGE	7,500	0	7,500	4,342.93	.00	3,157.07	57.9%*
104145 5352 R&M EQUIPMENT	200	-100	100	.00	.00	100.00	.0%
104145 5370 ADVERTISING	4,500	0	4,500	.00	.00	4,500.00	.0%
104145 5381 COMPUTER PROG TIME	4,000	500	4,500	4,109.68	.00	390.32	91.3%*
104145 5395 TRAINING	400	-400	0	.00	.00	.00	.0%
104145 5431 COPIER LEASE	500	-150	350	71.55	.00	278.45	20.4%
104145 5453 BONDING	1,600	0	1,600	1,600.00	.00	.00	100.0%*
104145 5491 DUES/SUBSCRIPTIONS	100	0	100	.00	.00	100.00	.0%
104145 5510 CAPITAL-OFFICE FURNITURE & EQU	3,002	0	3,002	2,941.08	.00	60.92	98.0%*
TOTAL TAX COLLECTIONS	128,979	-2,650	126,329	58,926.58	.00	67,402.42	46.6%
4150 LEGAL SERVICES							

104150 5192 PROFESSIONAL SERVICES-LEGAL	20,000	0	20,000	11,325.00	.00	8,675.00	56.6%*
104150 5195 LEGAL RETAINER	12,000	0	12,000	4,000.00	.00	8,000.00	33.3%
TOTAL LEGAL SERVICES	32,000	0	32,000	15,325.00	.00	16,675.00	47.9%
4160 CLERK OF COURT							

104160 5260 OFFICE SUPPLIES	6,500	0	6,500	723.09	.00	5,776.91	11.1%
104160 5399 OTHER SERVICES	4,000	0	4,000	257.04	.00	3,742.96	6.4%
104160 5510 CAPITAL-OFFICE FURNITURE & EQU	8,000	0	8,000	.00	.00	8,000.00	.0%
TOTAL CLERK OF COURT	18,500	0	18,500	980.13	.00	17,519.87	5.3%
4170 BOARD OF ELECTIONS							

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

FOR 2010 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104170 5121 SALARIES & WAGES	37,199	0	37,199	18,599.23	.00	18,599.77	50.0%
104170 5124 PRECINCT PAYROLL	20,000	0	20,000	785.00	.00	19,215.00	3.9%
104170 5126 SALARIES & WAGES-TEMP	5,000	0	5,000	.00	.00	5,000.00	.0%
104170 5127 LONGEVITY	1,209	0	1,209	1,208.95	.00	.05	100.0%*
104170 5170 BOARD MEMBERS	14,000	0	14,000	1,835.00	.00	12,165.00	13.1%
104170 5181 FICA/MEDICARE	5,922	-1,000	4,922	1,433.78	.00	3,488.22	29.1%
104170 5182 GENERAL RETIREMENT	1,902	0	1,902	918.84	.00	983.16	48.3%
104170 5183 HEALTH INSURANCE	5,109	1,455	6,564	3,008.17	.00	3,555.83	45.8%
104170 5260 OFFICE SUPPLIES	4,000	0	4,000	706.19	.00	3,293.81	17.7%
104170 5311 TRAVEL/MILEAGE	2,000	0	2,000	365.62	.00	1,634.38	18.3%
104170 5312 TRAVEL EXPENSES	2,000	0	2,000	864.63	.00	1,135.37	43.2%
104170 5321 TELEPHONE	1,400	0	1,400	1,170.50	.00	229.50	83.6%*
104170 5325 POSTAGE	2,000	0	2,000	3.85	.00	1,996.15	.2%
104170 5341 PRINTING	15,000	0	15,000	2,042.66	.00	12,957.34	13.6%
104170 5352 R&M EQUIPMENT	150	0	150	.00	.00	150.00	.0%
104170 5370 ADVERTISING	400	0	400	209.50	.00	190.50	52.4%*
104170 5381 COMPUTER PROG TIME	500	0	500	217.00	.00	283.00	43.4%
104170 5395 TRAINING	3,000	0	3,000	820.00	.00	2,180.00	27.3%
104170 5412 BUILDING RENT	12,000	0	12,000	6,065.95	.00	5,934.05	50.5%*
104170 5431 COPIER LEASE	3,000	-1,500	1,500	156.81	.00	1,343.19	10.5%
104170 5440 SERVICE & MAINT CONTRACTS	1,000	0	1,000	.00	.00	1,000.00	.0%
104170 5453 BONDING	50	0	50	35.00	.00	15.00	70.0%*
104170 5491 DUES/SUBSCRIPTIONS	100	0	100	90.00	.00	10.00	90.0%*
104170 5510 CAPITAL-OFFICE FURNITURE & EQU	1,000	0	1,000	342.96	.00	657.04	34.3%
TOTAL BOARD OF ELECTIONS	137,941	-1,045	136,896	40,879.64	.00	96,016.36	29.9%
4180 REGISTER OF DEEDS							
104180 5121 SALARIES & WAGES	129,457	-3,000	126,457	61,843.34	.00	64,613.66	48.9%
104180 5126 SALARIES & WAGES-TEMP	0	3,000	3,000	1,804.35	.00	1,195.65	60.1%*
104180 5127 LONGEVITY	2,666	0	2,666	.00	.00	2,666.00	.0%
104180 5134 SPECIAL RETIREMENT	2,000	0	2,000	.00	.00	2,000.00	.0%
104180 5181 FICA/MEDICARE	10,108	-500	9,608	4,624.65	.00	4,983.35	48.1%
104180 5182 GENERAL RETIREMENT	6,504	0	6,504	3,144.18	.00	3,359.82	48.3%
104180 5183 HEALTH INSURANCE	18,214	-2,500	15,714	7,014.15	.00	8,699.85	44.6%
104180 5260 OFFICE SUPPLIES	2,800	0	2,800	990.29	.00	1,809.71	35.4%
104180 5311 TRAVEL/MILEAGE	1,500	0	1,500	409.01	.00	1,090.99	27.3%
104180 5312 TRAVEL EXPENSES	1,000	0	1,000	823.58	.00	176.42	82.4%*
104180 5321 TELEPHONE	2,500	0	2,500	778.04	.00	1,721.96	31.1%
104180 5325 POSTAGE	400	0	400	2.26	.00	397.74	.6%

01/29/2010
10:26 BA

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

PG 5
glytdbud

FOR 2010 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104180 5349 REBINDING & BOOKS	7,000	0	7,000	1,415.12	.00	5,584.88	20.2%
104180 5381 COMPUTER PROG TIME	14,800	-2,000	12,800	12,800.00	.00	.00	100.0%*
104180 5395 TRAINING	1,000	0	1,000	.00	.00	1,000.00	.0%
104180 5402 MARRIAGE LICENSE	3,000	0	3,000	1,075.00	.00	1,925.00	35.8%
104180 5440 SERVICE & MAINT CONTRACTS	1,000	-916	84	83.34	.00	.66	99.2%*
104180 5453 BONDING	150	0	150	150.00	.00	.00	100.0%*
104180 5491 DUES/SUBSCRIPTIONS	1,500	0	1,500	75.83	.00	1,424.17	5.1%
104180 5510 CAPITAL-OFFICE FURNITURE & EQU	2,000	-2,000	0	.00	.00	.00	.0%
TOTAL REGISTER OF DEEDS	207,599	-7,916	199,683	97,033.14	.00	102,649.86	48.6%
4190 MAINTENANCE							
104190 5121 SALARIES & WAGES	95,186	0	95,186	35,930.76	.00	59,255.24	37.7%
104190 5126 SALARIES & WAGES-TEMP	13,000	0	13,000	8,806.50	.00	4,193.50	67.7%*
104190 5181 FICA/MEDICARE	8,277	-1,200	7,077	3,149.76	.00	3,927.24	44.5%
104190 5182 GENERAL RETIREMENT	4,712	0	4,712	1,780.31	.00	2,931.69	37.8%
104190 5183 HEALTH INSURANCE	29,096	-5,000	24,096	9,176.33	.00	14,919.67	38.1%
104190 5211 JANITORIAL SUPPLIES	3,000	2,000	5,000	4,022.81	.00	977.19	80.5%*
104190 5212 UNIFORMS	2,500	0	2,500	2,465.52	.00	34.48	98.6%*
104190 5239 VACCINATIONS/DRUG TEST/FIR AID	200	0	200	9.59	.00	190.41	4.8%
104190 524001 CONST & REPAIR-COURTHOUSE	21,000	0	21,000	16,046.52	.00	4,953.48	76.4%*
104190 524002 CONST & REPAIR-LIBRARY	500	0	500	136.19	.00	363.81	27.2%
104190 524003 CONST & REPAIR-SENIOR CTR	1,000	0	1,000	152.80	.00	847.20	15.3%
104190 524004 CONST & REPAIR-AMBULANCE SHE	1,000	0	1,000	.00	.00	1,000.00	.0%
104190 524005 CONST & REPAIR-DUMP SITES	2,500	-500	2,000	13.50	.00	1,986.50	.7%
104190 524006 CONST & REPAIR-BURNSVILLE CD	1,000	500	1,500	1,375.35	.00	124.65	91.7%*
104190 524007 CONST & REPAIR-BALD CDC	11,000	0	11,000	1,617.38	.00	9,382.62	14.7%
104190 524008 CONST & REPAIR-HEALTH DEPT	2,500	0	2,500	2,498.08	.00	1.92	99.9%*
104190 524009 CONST & REPAIR-PARKWAY PLAYH	500	0	500	.00	.00	500.00	.0%
104190 524011 CONST & REPAIR-JAIL	500	0	500	.00	.00	500.00	.0%
104190 524012 CONST & REPAIR-BLDGS & GRNDS	6,000	0	6,000	4,298.65	.00	1,701.35	71.6%*
104190 524013 CONST & REPAIR-TRANSPORTATIO	500	0	500	.00	.00	500.00	.0%
104190 524016 CONST & REPAIR-DSS BLDG	500	0	500	52.93	.00	447.07	10.6%
104190 524017 CONST & REPAIR-DSS SLAGLE	250	0	250	.00	.00	250.00	.0%
104190 524021 CONST & REPAIR-E-911 BLDG	250	0	250	.00	.00	250.00	.0%
104190 524023 CONST & REPAIR-MEDICAL CENTE	300	0	300	48.00	.00	252.00	16.0%
104190 5251 MOTOR FUELS & LUBRICANT	3,000	0	3,000	2,084.10	.00	915.90	69.5%*
104190 5252 TIRES & TUBES	500	30	530	526.80	.00	3.20	99.4%*
104190 5253 VEHICLE PARTS	500	0	500	378.95	.00	121.05	75.8%*
104190 5280 HEATING & UTILITY SUPPLIES	50,000	-49,879	121	120.88	.00	.12	99.9%*
104190 5299 MISCELLANEOUS SUPPLIES	1,500	0	1,500	1,271.39	.00	228.61	84.8%*

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

FOR 2010 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104190 529909 SUPPLIES-CORRECTION CREW	1,000	-1,000	0	.00	.00	.00	.0%
104190 5321 TELEPHONE	1,300	0	1,300	986.94	.00	313.06	75.9%*
104190 5331 ELECTRICITY	50,000	0	50,000	20,685.55	.00	29,314.45	41.4%
104190 533102 ELECTRICITY-SEVEN MILE REPEA	500	0	500	102.88	.00	397.12	20.6%
104190 533103 ELECTRICITY-BALD REPEATER	500	0	500	48.10	.00	451.90	9.6%
104190 5332 FUEL OIL	40,000	-3,651	36,349	10,710.66	.00	25,638.34	29.5%
104190 5334 WATER	4,100	0	4,100	983.00	.00	3,117.00	24.0%
104190 5352 R&M EQUIPMENT	2,900	0	2,900	343.48	.00	2,556.52	11.8%
104190 5353 R&M AUTOS	900	0	900	-5,822.07	.00	6,722.07	646.9%
104190 5393 CONTRACTED LABOR	250	-250	0	.00	.00	.00	.0%
104190 5395 TRAINING	250	-250	0	.00	.00	.00	.0%
104190 5440 SERVICE & MAINT CONTRACTS	1,500	1,000	2,500	1,615.74	.00	884.26	64.6%*
104190 544002 UNDERGROUND TANK REQ FEES	833	0	833	420.00	.00	413.00	50.4%*
104190 5550 CAPITAL-OTHER EQUIPMENT	3,200	500	3,700	3,621.96	.00	78.04	97.9%*
TOTAL MAINTENANCE	368,004	-57,700	310,304	129,659.34	.00	180,644.66	41.8%
4195 MAPPING							
104195 5121 SALARIES & WAGES	59,842	0	59,842	29,920.80	.00	29,921.20	50.0%
104195 5181 FICA/MEDICARE	4,578	0	4,578	2,186.51	.00	2,391.49	47.8%
104195 5182 GENERAL RETIREMENT	3,372	0	3,372	1,477.97	.00	1,894.03	43.8%
104195 5183 HEALTH INSURANCE	10,218	1,447	11,665	5,346.22	.00	6,318.78	45.8%
104195 5260 OFFICE SUPPLIES	2,500	0	2,500	162.69	.00	2,337.31	6.5%
104195 5311 TRAVEL/MILEAGE	1,250	-1,250	0	.00	.00	.00	.0%
104195 5312 TRAVEL EXPENSES	300	-300	0	.00	.00	.00	.0%
104195 5321 TELEPHONE	2,100	0	2,100	782.83	.00	1,317.17	37.3%
104195 5325 POSTAGE	100	0	100	.00	.00	100.00	.0%
104195 5352 R&M EQUIPMENT	100	0	100	.00	.00	100.00	.0%
104195 5381 COMPUTER PROG TIME	7,000	0	7,000	2,250.00	.00	4,750.00	32.1%
104195 5431 COPIER LEASE	7,000	-1,000	6,000	5,064.33	.00	935.67	84.4%*
104195 5440 SERVICE & MAINT CONTRACTS	6,000	-1,000	5,000	2,754.38	.00	2,245.62	55.1%*
104195 5453 BONDING	150	-80	70	70.00	.00	.00	100.0%*
104195 5510 CAPITAL-OFFICE FURNITURE & EQU	2,000	-1,000	1,000	180.77	.00	819.23	18.1%
104195 5520 CAPITAL-COMPUTERS	5,000	0	5,000	.00	.00	5,000.00	.0%
104195 5550 CAPITAL-OTHER EQUIPMENT	2,000	-2,000	0	.00	.00	.00	.0%
TOTAL MAPPING	113,510	-5,183	108,327	50,196.50	.00	58,130.50	46.3%
4200 NON-DEPARTMENTAL							
104200 5129 MISCELLANEOUS EXPENSES	0	280	280	280.00	.00	.00	100.0%*

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

FOR 2010 06

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104200	5171 BI ANNUAL JURY COMMISSION	900	0	900	480.00	.00	420.00	53.3%*
104200	5181 FICA/MEDICARE	3,000	2,000	5,000	2,516.85	.00	2,483.15	50.3%*
104200	5182 GENERAL RETIREMENT	0	1,500	1,500	915.30	.00	584.70	61.0%*
104200	5183 HEALTH INSURANCE	4,500	0	4,500	.00	.00	4,500.00	.0%
104200	518301 HEALTH INS-COUNTY MATCH	55,000	0	55,000	.00	.00	55,000.00	.0%
104200	518302 LIFE INSURANCE-CO EMPLOYEES	6,000	0	6,000	896.93	.00	5,103.07	14.9%
104200	518303 COBRA MONTHLY SERVICE FEES	650	0	650	.00	.00	650.00	.0%
104200	518305 SHENANDOAH LIFE INSURANCE	6,000	0	6,000	1,486.64	.00	4,513.36	24.8%
104200	518306 SHENANDOAH-LONG TERM DISA	17,000	0	17,000	6,423.81	.00	10,576.19	37.8%
104200	5185 UNEMPLOYMENT INS	36,000	0	36,000	23,743.92	.00	12,256.08	66.0%*
104200	5186 WORKERS COMP INSURANCE	109,758	0	109,758	109,758.00	.00	.00	100.0%*
104200	5189 CHRISTMAS BONUS	8,850	23,850	32,700	32,700.00	.00	.00	100.0%*
104200	5191 PROFESSIONAL SERV-ACCT	45,600	0	45,600	20,015.50	.00	25,584.50	43.9%
104200	519101 PROF SERV-ACCT-AUDIT ADJUST	30,000	17,600	47,600	47,600.00	.00	.00	100.0%*
104200	519102 PROF SERV-ACCT/NONCAPITAL	26,000	-1,680	24,320	16,428.26	.00	7,891.74	67.6%*
104200	522001 EMPLOYEE APPREC/HOLIDAY DINN	1,500	0	1,500	857.85	.00	642.15	57.2%*
104200	5221 EMPLOYEE OUTREACH	5,000	-5,000	0	.00	.00	.00	.0%
104200	5231 SPECIAL PROGRAM SUPPLIES	5,000	0	5,000	4,182.16	.00	817.84	83.6%*
104200	5239 VACCINATIONS/DRUG TEST/FIR AID	10,000	-4,000	6,000	1,792.13	.00	4,207.87	29.9%
104200	526001 OFFICE SUPPLIES - ALL COUNTY	0	0	0	2,525.48	.00	-2,525.48	100.0%*
104200	5299 MISCELLANEOUS SUPPLIES	0	600	600	545.01	.00	54.99	90.8%*
104200	529901 SUPPLIES-4TH OF JULY-FIREWOR	6,000	0	6,000	2,575.98	.00	3,424.02	42.9%
104200	529902 SUPPLIES-SENIOR APPREC/SCHOL	2,200	-2,200	0	.00	.00	.00	.0%
104200	529903 EMPLOYEE OF THE MONTH	400	0	400	.00	.00	400.00	.0%
104200	529904 FLOWERS, CARDS, RESPECTS	1,500	0	1,500	316.10	.00	1,183.90	21.1%
104200	529913 CAMPUS COLORS-COUNTY FLAGS	1,500	-1,500	0	.00	.00	.00	.0%
104200	529915 EMPLOYEE ASSISTANCE NETWORK	4,000	-1,000	3,000	3,000.00	.00	.00	100.0%*
104200	5300 SCHOLARSHIP-PRESIDENTIAL FREED	500	0	500	.00	.00	500.00	.0%
104200	530001 SCHOLARSHIP-COMMISSIONERS	500	0	500	500.00	.00	.00	100.0%*
104200	5321 TELEPHONE	1,700	0	1,700	263.90	.00	1,436.10	15.5%
104200	532501 POSTAGE-COURTHOUSE	600	0	600	4,703.87	.00	-4,103.87	784.0%*
104200	5370 ADVERTISING	500	0	500	235.00	.00	265.00	47.0%
104200	5391 ADVERTISING-LEGAL	500	0	500	650.50	.00	-150.50	130.1%*
104200	539501 SAFETY TRAINING	1,000	0	1,000	27.44	.00	972.56	2.7%
104200	5401 MISCELLANEOUS CHARGES	4,000	0	4,000	3,145.79	.00	854.21	78.6%*
104200	541202 RENT-RADIO TOWER SPACE	800	0	800	.00	.00	800.00	.0%
104200	5451 PROPERTY & LIAB INS	90,852	-6,500	84,352	83,750.81	.00	601.19	99.3%*
104200	5480 INDIRECT COST-MAXIMUS	3,750	0	3,750	.00	.00	3,750.00	.0%
104200	549101 WNC DEVELOPMENT DUES	1,500	0	1,500	.00	.00	1,500.00	.0%
104200	549102 DUES-INST OF GOVT	2,000	0	2,000	1,995.00	.00	5.00	99.8%*
104200	549104 DUES-HIGH COUNTRY COG	9,385	0	9,385	.00	.00	9,385.00	.0%
104200	549105 DUES-NCACC	3,035	0	3,035	2,800.00	.00	235.00	92.3%*
104200	549106 DUES-NACO	820	0	820	400.00	.00	420.00	48.8%
104200	5498 4.5% SALES TAX	27,000	0	27,000	6,753.23	.00	20,246.77	25.0%

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

FOR 2010 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMNTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104200 5499 2.5% SALES TAX	8,000	0	8,000	3,263.91	.00	4,736.09	40.8%
104200 5500 OUT OF STATE SALES TAX	1,500	0	1,500	84.06	.00	1,415.94	5.6%
104200 5523 COUNTY NETWORK BASE	150,000	0	150,000	70,826.53	.00	79,173.47	47.2%
104200 563001 CONT-COMMITTEE ON AGING	118,409	0	118,409	59,204.50	.00	59,204.50	50.0%*
104200 563003 NEW SENIOR CENTER PROJECT	100,000	0	100,000	.00	.00	100,000.00	.0%
104200 569901 WAMY EMERGENCY FUND	4,000	0	4,000	7,500.00	.00	-3,500.00	187.5%*
104200 569905 ALLOCATION-TOE RIVER ARTS CO	2,250	0	2,250	.00	.00	2,250.00	.0%
104200 569906 ALLOCATION-YC HUMANE SOCIETY	37,500	0	37,500	18,750.00	.00	18,750.00	50.0%
104200 569907 ALLOC-FAMILY VIOLENCE COAL	25,085	0	25,085	12,542.50	.00	12,542.50	50.0%*
104200 569908 ALLOCATION-YANCEY LITERACY C	15,000	0	15,000	7,500.00	.00	7,500.00	50.0%
104200 569909 ALLOCATION-PARKWAY PLAYHOUSE	10,000	0	10,000	10,000.00	.00	.00	100.0%*
104200 569910 CONTRIBUTION-YOUTH REC PROGR	11,000	0	11,000	11,000.00	.00	.00	100.0%*
104200 569913 ALLOCATION-HOSPICE	12,000	0	12,000	12,000.00	.00	.00	100.0%*
104200 569914 ALLOCATION-HISTORY ASSOC.	7,000	0	7,000	3,500.00	.00	3,500.00	50.0%
104200 569915 ALLOC-BLUE RIDGE RC&D	400	0	400	400.00	.00	.00	100.0%*
104200 569920 ALLOC TO GRAHAM CHILDRENS	15,000	0	15,000	15,000.00	.00	.00	100.0%*
104200 569921 GRAHAM CHILDREN'S(HOSPICE)	2,000	0	2,000	759.89	.00	1,240.11	38.0%
104200 569925 CENTRO DE ENLACE	2,250	0	2,250	1,402.35	.00	847.65	62.3%*
104200 569926 ALLOCATION-ENERGYXCHANGE	16,700	0	16,700	16,700.00	.00	.00	100.0%*
104200 569931 ALLOCATION-CULTURAL RESOURCE	2,000	0	2,000	436.24	.00	1,563.76	21.8%
104200 569934 ALLOCATION-YANCEY RESIDENTIA	15,000	0	15,000	15,000.00	.00	.00	100.0%*
104200 569943 ALLOCATION - TOWN CENTER	7,500	0	7,500	.00	.00	7,500.00	.0%
104200 569955 ALLOC-FUNSHINE CAMP	10,000	0	10,000	.00	.00	10,000.00	.0%
104200 569956 RECONCILIATION HOUSE-HEATING	10,000	0	10,000	10,000.00	.00	.00	100.0%*
104200 5991 GENERAL FUND CONTINGENCY	511,827	-285,925	225,902	.00	.00	225,902.00	.0%
TOTAL NON-DEPARTMENTAL	1,629,221	-261,975	1,367,246	660,135.44	.00	707,110.56	48.3%
4310 SHERIFF'S DEPT							

104310 5121 SALARIES & WAGES	637,234	0	637,234	331,502.47	.00	305,731.53	52.0%*
104310 5122 SALARIES & WAGES-OVERTIME	10,000	0	10,000	2,642.64	.00	7,357.36	26.4%
104310 5123 REIM PATROL	5,000	0	5,000	.00	.00	5,000.00	.0%
104310 5127 LONGEVITY	6,654	0	6,654	793.12	.00	5,860.88	11.9%
104310 5133 LAW ENFORCEMENT 410(K)	32,945	0	32,945	15,293.34	.00	17,651.66	46.4%
104310 5181 FICA/MEDICARE	50,405	0	50,405	23,864.72	.00	26,540.28	47.3%
104310 5182 GENERAL RETIREMENT	32,022	0	32,022	16,248.69	.00	15,773.31	50.7%*
104310 5183 HEALTH INSURANCE	136,330	-20,000	116,330	50,557.94	.00	65,772.06	43.5%
104310 5212 UNIFORMS	1,800	0	1,800	526.06	.00	1,273.94	29.2%
104310 5239 VACCINATIONS/DRUG TEST/FIR AID	500	0	500	71.00	.00	429.00	14.2%
104310 5251 MOTOR FUELS & LUBRICANT	65,000	0	65,000	28,409.38	.00	36,590.62	43.7%
104310 5252 TIRES & TUBES	7,000	0	7,000	2,401.80	.00	4,598.20	34.3%

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

FOR 2010 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104310 5260 OFFICE SUPPLIES	3,200	0	3,200	1,050.94	.00	2,149.06	32.8%
104310 529905 SUPPLIES-DRUG ENFORCEMENT	4,500	0	4,500	.00	.00	4,500.00	.0%
104310 5310 SHERIFF CONFERENCE	1,200	0	1,200	.00	.00	1,200.00	.0%
104310 5312 TRAVEL EXPENSES	210	0	210	.00	.00	210.00	.0%
104310 5313 TRANSPORT-CLIENT/PRISONER	250	0	250	.00	.00	250.00	.0%
104310 5321 TELEPHONE	15,000	0	15,000	4,272.77	.00	10,727.23	28.5%
104310 5325 POSTAGE	1,200	0	1,200	.00	.00	1,200.00	.0%
104310 5341 PRINTING	300	0	300	138.00	.00	162.00	46.0%
104310 5352 R&M EQUIPMENT	4,600	-1,000	3,600	2,328.20	.00	1,271.80	64.7%*
104310 5353 R&M AUTOS	18,000	0	18,000	8,184.50	.00	9,815.50	45.5%
104310 5381 COMPUTER PROG TIME	3,300	0	3,300	79.99	.00	3,220.01	2.4%
104310 5395 TRAINING	2,000	0	2,000	152.08	.00	1,847.92	7.6%
104310 5396 TRAINING K-9	10,000	0	10,000	4,842.81	.00	5,157.19	48.4%
104310 5440 SERVICE & MAINT CONTRACTS	12,000	0	12,000	8,341.19	.00	3,658.81	69.5%*
104310 5453 BONDING	260	0	260	75.00	.00	185.00	28.8%
104310 5491 DUES/SUBSCRIPTIONS	600	0	600	.00	.00	600.00	.0%
104310 5510 CAPITAL-OFFICE FURNITURE & EQU	525	-525	0	.00	.00	.00	.0%
104310 5550 CAPITAL-OTHER EQUIPMENT	7,328	-1,000	6,328	.00	.00	6,328.00	.0%
TOTAL SHERIFF'S DEPT	1,069,363	-22,525	1,046,838	501,776.64	.00	545,061.36	47.9%
4315 SHERIFF DISPATCH							
104315 5121 SALARIES & WAGES	147,678	0	147,678	78,970.23	.00	68,707.77	53.5%*
104315 5122 SALARIES & WAGES-OVERTIME	4,500	0	4,500	238.56	.00	4,261.44	5.3%
104315 5181 FICA/MEDICARE	11,642	0	11,642	5,856.65	.00	5,785.35	50.3%*
104315 5182 GENERAL RETIREMENT	7,533	0	7,533	3,912.91	.00	3,620.09	51.9%*
104315 5183 HEALTH INSURANCE	21,100	-1,000	20,100	9,206.62	.00	10,893.38	45.8%
104315 5212 UNIFORMS	550	0	550	.00	.00	550.00	.0%
104315 5239 VACCINATIONS/DRUG TEST/FIR AID	800	0	800	166.00	.00	634.00	20.8%
104315 5260 OFFICE SUPPLIES	1,000	0	1,000	.00	.00	1,000.00	.0%
104315 5321 TELEPHONE	1,000	0	1,000	.00	.00	1,000.00	.0%
104315 5329 INTERNET/OTHER COMM	1,400	-500	900	.00	.00	900.00	.0%
104315 5341 PRINTING	250	0	250	.00	.00	250.00	.0%
104315 5352 R&M EQUIPMENT	1,500	0	1,500	59.98	.00	1,440.02	4.0%
104315 5395 TRAINING	500	0	500	.00	.00	500.00	.0%
104315 5440 SERVICE & MAINT CONTRACTS	2,000	0	2,000	142.55	.00	1,857.45	7.1%
104315 5510 CAPITAL-OFFICE FURNITURE & EQU	300	0	300	.00	.00	300.00	.0%
TOTAL SHERIFF DISPATCH	201,753	-1,500	200,253	98,553.50	.00	101,699.50	49.2%
4322 COUNTY DETENTION FACILITY							
104322 5121 SALARIES & WAGES	395,227	-15,000	380,227	166,510.77	.00	213,716.23	43.8%

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

FOR 2010 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104322 5122 SALARIES & WAGES-OVERTIME	5,000	0	5,000	19.28	.00	4,980.72	.4%
104322 5181 FICA/MEDICARE	30,618	-2,000	28,618	11,740.79	.00	16,877.21	41.0%
104322 5182 GENERAL RETIREMENT	19,812	0	19,812	8,226.54	.00	11,585.46	41.5%
104322 5183 HEALTH INSURANCE	101,345	-30,000	71,345	28,963.55	.00	42,381.45	40.6%
104322 5193 PROF SERV-MEDICAL	20,000	-11,000	9,000	7,314.68	.00	1,685.32	81.3%*
104322 5211 JANITORIAL SUPPLIES	8,950	0	8,950	2,717.79	.00	6,232.21	30.4%
104322 5212 UNIFORMS	3,000	0	3,000	92.50	.00	2,907.50	3.1%
104322 5220 FOOD & PROVISIONS	109,500	-11,000	98,500	46,268.39	.00	52,231.61	47.0%
104322 5238 PHARMACEUTICALS/INMATES	1,000	2,500	3,500	2,893.41	.00	606.59	82.7%*
104322 5239 VACCINATIONS/DRUG TEST/FIR AID	2,000	0	2,000	389.75	.00	1,610.25	19.5%
104322 524011 CONST & REPAIR-JAIL	5,000	0	5,000	62.18	.00	4,937.82	1.2%
104322 5251 MOTOR FUELS & LUBRICANT	500	0	500	.00	.00	500.00	.0%
104322 5252 TIRES & TUBES	1,000	0	1,000	306.00	.00	694.00	30.6%
104322 5260 OFFICE SUPPLIES	3,000	0	3,000	225.08	.00	2,774.92	7.5%
104322 5311 TRAVEL/MILEAGE	500	0	500	.00	.00	500.00	.0%
104322 5321 TELEPHONE	1,200	0	1,200	10.55	.00	1,189.45	.9%
104322 5329 INTERNET/OTHER COMM	500	0	500	.00	.00	500.00	.0%
104322 5341 PRINTING	300	0	300	16.00	.00	284.00	5.3%
104322 5353 R&M AUTOS	1,000	0	1,000	.00	.00	1,000.00	.0%
104322 5392 LAUNDRY SERVICES	800	0	800	240.00	.00	560.00	30.0%
104322 5395 TRAINING	750	0	750	.00	.00	750.00	.0%
104322 539902 DETENTION SERVICES	2,000	4,500	6,500	5,862.69	.00	637.31	90.2%*
104322 5440 SERVICE & MAINT CONTRACTS	15,000	0	15,000	9,056.57	.00	5,943.43	60.4%*
104322 5491 DUES/SUBSCRIPTIONS	420	0	420	.00	.00	420.00	.0%
TOTAL COUNTY DETENTION FACILITY	728,422	-62,000	666,422	290,916.52	.00	375,505.48	43.7%
4325 NONDEPARTMENTAL							
104325 539903 JUVENILE DETENTION/BUNCOMBE	10,000	0	10,000	196.68	.00	9,803.32	2.0%
TOTAL NONDEPARTMENTAL	10,000	0	10,000	196.68	.00	9,803.32	2.0%
4330 EMER MGMT							
104330 5126 SALARIES & WAGES-TEMP	14,400	0	14,400	7,830.05	.00	6,569.95	54.4%*
104330 5181 FICA/MEDICARE	1,102	0	1,102	599.01	.00	502.99	54.4%*
104330 5251 MOTOR FUELS & LUBRICANT	500	-500	0	.00	.00	.00	.0%
104330 5252 TIRES & TUBES	300	500	800	790.20	.00	9.80	98.8%*
104330 5260 OFFICE SUPPLIES	500	-50	450	187.63	.00	262.37	41.7%

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

FOR 2010 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104330 5311 TRAVEL/MILEAGE	1,500	0	1,500	1,451.82	.00	48.18	96.8%*
104330 5312 TRAVEL EXPENSES	600	400	1,000	901.67	.00	98.33	90.2%*
104330 5321 TELEPHONE	500	0	500	390.30	.00	109.70	78.1%*
104330 5325 POSTAGE	100	-50	50	.00	.00	50.00	.0%
104330 5329 INTERNET/OTHER COMM	500	-500	0	.00	.00	.00	.0%
104330 5395 TRAINING	500	-450	50	.00	.00	50.00	.0%
104330 5510 CAPITAL-OFFICE FURNITURE & EQU	1,300	-700	600	140.00	.00	460.00	23.3%
104330 5540 CAPITAL-VEHICLES	15,000	-15,000	0	9,333.44	.00	-9,333.44	100.0%*
104330 5550 CAPITAL-OTHER EQUIPMENT	0	0	0	3,615.87	.00	-3,615.87	100.0%*
104330 569918 WNC IFLOWS CONSORTIUM/RADIO	750	-750	0	-639.46	.00	639.46	100.0%
TOTAL EMER MGMT	37,552	-17,100	20,452	24,600.53	.00	-4,148.53	120.3%
4350 BUILDING INSPECTIONS							
104350 5121 SALARIES & WAGES	107,000	0	107,000	55,565.07	.00	51,434.93	51.9%*
104350 5128 SALARIES/WAGE ADJUST-CERTIFICA	3,750	-2,000	1,750	.00	.00	1,750.00	.0%
104350 5181 FICA/MEDICARE	8,472	-500	7,972	4,018.68	.00	3,953.32	50.4%*
104350 5182 GENERAL RETIREMENT	5,482	0	5,482	2,744.89	.00	2,737.11	50.1%*
104350 5183 HEALTH INSURANCE	13,105	1,180	14,285	6,546.87	.00	7,738.13	45.8%
104350 5251 MOTOR FUELS & LUBRICANT	5,500	0	5,500	1,941.90	.00	3,558.10	35.3%
104350 5252 TIRES & TUBES	1,100	0	1,100	.00	.00	1,100.00	.0%
104350 5253 VEHICLE PARTS	500	0	500	359.41	.00	140.59	71.9%*
104350 5260 OFFICE SUPPLIES	1,000	0	1,000	974.21	.00	25.79	97.4%*
104350 5311 TRAVEL/MILEAGE	500	0	500	.00	.00	500.00	.0%
104350 5312 TRAVEL EXPENSES	250	0	250	.00	.00	250.00	.0%
104350 5321 TELEPHONE	6,000	0	6,000	1,611.01	.00	4,388.99	26.9%
104350 5325 POSTAGE	350	0	350	.00	.00	350.00	.0%
104350 5329 INTERNET/OTHER COMM	250	0	250	.00	.00	250.00	.0%
104350 5331 ELECTRICITY	3,000	0	3,000	.00	.00	3,000.00	.0%
104350 5332 FUEL OIL	3,000	0	3,000	.00	.00	3,000.00	.0%
104350 5334 WATER	400	0	400	.00	.00	400.00	.0%
104350 5341 PRINTING	350	0	350	.00	.00	350.00	.0%
104350 5352 R&M EQUIPMENT	75	0	75	.00	.00	75.00	.0%
104350 5353 R&M AUTOS	500	0	500	396.91	.00	103.09	79.4%*
104350 5381 COMPUTER PROG TIME	400	0	400	.00	.00	400.00	.0%
104350 5395 TRAINING	2,100	0	2,100	240.00	.00	1,860.00	11.4%
104350 5431 COPIER LEASE	3,000	-2,000	1,000	587.07	.00	412.93	58.7%*
104350 5440 SERVICE & MAINT CONTRACTS	1,600	0	1,600	431.70	.00	1,168.30	27.0%
104350 5453 BONDING	105	0	105	105.00	.00	.00	100.0%*
104350 5510 CAPITAL-OFFICE FURNITURE & EQU	4,250	-4,250	0	.00	.00	.00	.0%
104350 5550 CAPITAL-OTHER EQUIPMENT	1,000	-1,000	0	.00	.00	.00	.0%

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

FOR 2010 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL BUILDING INSPECTIONS	173,039	-8,570	164,469	75,522.72	.00	88,946.28	45.9%
4360 MEDICAL EXAMINER							
104360 5193 PROF SERV-MEDICAL	2,000	0	2,000	800.00	.00	1,200.00	40.0%
104360 5194 PROFESSIONAL SERVICES-AUTOPSIE	15,000	0	15,000	7,500.00	.00	7,500.00	50.0%
TOTAL MEDICAL EXAMINER	17,000	0	17,000	8,300.00	.00	8,700.00	48.8%
4370 CONTRACTUAL EMS/RESCUE							
104370 519303 PROFESSIONAL SERV-EMS CONTRA	770,640	0	770,640	385,320.00	.00	385,320.00	50.0%
104370 569904 ALLOCATION-RESCUE SQUAD	50,000	0	50,000	50,000.00	.00	.00	100.0%*
104370 569942 YC FIREFIGHTERS ASSOC ALLOC	7,000	0	7,000	.00	.00	7,000.00	.0%
TOTAL CONTRACTUAL EMS/RESCUE	827,640	0	827,640	435,320.00	.00	392,320.00	52.6%
4380 ANIMAL CONTROL							
104380 5121 SALARIES & WAGES	9,000	0	9,000	40.00	.00	8,960.00	.4%
104380 5181 FICA/MEDICARE	689	0	689	.00	.00	689.00	.0%
104380 5182 GENERAL RETIREMENT	446	-446	0	.00	.00	.00	.0%
104380 5212 UNIFORMS	0	446	446	.00	.00	446.00	.0%
104380 5239 VACCINATIONS/DRUG TEST/FIR AID	300	0	300	.00	.00	300.00	.0%
104380 5311 TRAVEL/MILEAGE	600	0	600	289.69	.00	310.31	48.3%
104380 5321 TELEPHONE	400	0	400	.00	.00	400.00	.0%
TOTAL ANIMAL CONTROL	11,435	0	11,435	329.69	.00	11,105.31	2.9%
4390 ENHANCED 911-NON SURCHARGE							
104390 5121 SALARIES & WAGES	149,501	0	149,501	76,586.10	.00	72,914.90	51.2%*
104390 5126 SALARIES & WAGES-TEMP	15,000	0	15,000	6,759.61	.00	8,240.39	45.1%
104390 5181 FICA/MEDICARE	12,585	0	12,585	5,943.51	.00	6,641.49	47.2%
104390 5182 GENERAL RETIREMENT	7,401	0	7,401	3,783.44	.00	3,617.56	51.1%*

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

FOR 2010 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104390 5183 HEALTH INSURANCE	26,209	900	27,109	12,392.98	.00	14,716.02	45.7%
104390 5212 UNIFORMS	500	0	500	396.00	.00	104.00	79.2%*
104390 5239 VACCINATIONS/DRUG TEST/FIR AID	300	-300	0	.00	.00	.00	.0%
104390 524012 CONST & REPAIR-BLDGS & GRNDS	2,000	0	2,000	965.94	.00	1,034.06	48.3%
104390 5251 MOTOR FUELS & LUBRICANT	2,000	0	2,000	504.22	.00	1,495.78	25.2%
104390 5252 TIRES & TUBES	350	-350	0	.00	.00	.00	.0%
104390 5253 VEHICLE PARTS	500	0	500	6.64	.00	493.36	1.3%
104390 5260 OFFICE SUPPLIES	1,000	0	1,000	261.09	.00	738.91	26.1%
104390 529906 ROAD SIGNS	1,200	500	1,700	1,375.93	.00	324.07	80.9%*
104390 529907 HOUSE NUMBERS	500	0	500	130.83	.00	369.17	26.2%
104390 5311 TRAVEL/MILEAGE	500	0	500	57.65	.00	442.35	11.5%
104390 5312 TRAVEL EXPENSES	500	0	500	.00	.00	500.00	.0%
104390 5325 POSTAGE	50	0	50	28.21	.00	21.79	56.4%*
104390 5329 INTERNET/OTHER COMM	800	1,500	2,300	1,822.32	.00	477.68	79.2%*
104390 5331 ELECTRICITY	6,000	-780	5,220	1,563.89	.00	3,656.11	30.0%
104390 5333 NATURAL GAS	1,000	0	1,000	701.46	.00	298.54	70.1%*
104390 5334 WATER	900	0	900	421.38	.00	478.62	46.8%
104390 5341 PRINTING	200	0	200	89.90	.00	110.10	45.0%
104390 5353 R&M AUTOS	500	0	500	.00	.00	500.00	.0%
104390 5370 ADVERTISING	75	0	75	.00	.00	75.00	.0%
104390 5381 COMPUTER PROG TIME	1,000	-1,000	0	.00	.00	.00	.0%
104390 5431 COPIER LEASE	3,000	-1,000	2,000	923.21	.00	1,076.79	46.2%
104390 5491 DUES/SUBSCRIPTIONS	300	500	800	506.00	.00	294.00	63.3%*
104390 5510 CAPITAL-OFFICE FURNITURE & EQU	1,000	0	1,000	21.53	.00	978.47	2.2%
104390 5550 CAPITAL-OTHER EQUIPMENT	1,000	280	1,280	1,275.90	.00	4.10	99.7%*
TOTAL ENHANCED 911-NON SURCHARGE	235,871	250	236,121	116,517.74	.00	119,603.26	49.3%
4520 ADMINISTRATION							
104520 5121 SALARIES & WAGES	83,070	0	83,070	34,370.09	.00	48,699.91	41.4%
104520 5127 LONGEVITY	1,059	0	1,059	.00	.00	1,059.00	.0%
104520 5181 FICA/MEDICARE	6,355	-1,500	4,855	2,310.63	.00	2,544.37	47.6%
104520 5182 GENERAL RETIREMENT	4,165	0	4,165	1,684.60	.00	2,480.40	40.4%
104520 5183 HEALTH INSURANCE	15,330	300	15,630	7,077.40	.00	8,552.60	45.3%
104520 5185 UNEMPLOYMENT INS	595	0	595	.00	.00	595.00	.0%
104520 5186 WORKERS COMP INSURANCE	1,577	0	1,577	.00	.00	1,577.00	.0%
104520 5189 CHRISTMAS BONUS	150	0	150	.00	.00	150.00	.0%
104520 5211 JANITORIAL SUPPLIES	350	0	350	73.89	.00	276.11	21.1%
104520 5212 UNIFORMS	500	0	500	255.30	.00	244.70	51.1%*
104520 5239 VACCINATIONS/DRUG TEST/FIR AID	800	0	800	265.00	.00	535.00	33.1%
104520 5260 OFFICE SUPPLIES	1,200	0	1,200	969.24	.00	230.76	80.8%*

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

FOR 2010 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104520 529911 COMPUTER SUPPLIES	500	0	500	.00	.00	500.00	.0%
104520 5311 TRAVEL/MILEAGE	875	0	875	53.53	.00	821.47	6.1%
104520 5312 TRAVEL EXPENSES	1,080	0	1,080	.00	.00	1,080.00	.0%
104520 5321 TELEPHONE	5,000	0	5,000	1,690.22	.00	3,309.78	33.8%
104520 5325 POSTAGE	150	0	150	44.00	.00	106.00	29.3%
104520 5329 INTERNET/OTHER COMM	500	0	500	.00	.00	500.00	.0%
104520 5341 PRINTING	800	0	800	.00	.00	800.00	.0%
104520 5352 R&M EQUIPMENT	1,050	0	1,050	.00	.00	1,050.00	.0%
104520 5370 ADVERTISING	3,100	0	3,100	2,100.76	.00	999.24	67.8%*
104520 5391 ADVERTISING-LEGAL	200	0	200	200.00	.00	.00	100.0%*
104520 5395 TRAINING	300	0	300	50.00	.00	250.00	16.7%
104520 539502 TRAINING EMPLOYEE EDUCATION	900	0	900	.00	.00	900.00	.0%
104520 5398 CENTRAL SERVICES	12,983	0	12,983	3,245.75	.00	9,737.25	25.0%
104520 5440 SERVICE & MAINT CONTRACTS	2,100	0	2,100	1,224.71	.00	875.29	58.3%*
104520 5451 PROPERTY & LIAB INS	8,510	0	8,510	11,516.00	.00	-3,006.00	135.3%*
104520 5453 BONDING	70	0	70	70.00	.00	.00	100.0%*
104520 5491 DUES/SUBSCRIPTIONS	300	0	300	300.00	.00	.00	100.0%*
104520 5510 CAPITAL-OFFICE FURNITURE & EQU	1,245	0	1,245	.00	.00	1,245.00	.0%
TOTAL ADMINISTRATION	154,814	-1,200	153,614	67,501.12	.00	86,112.88	43.9%
4521 OPERATIONS							
104521 5121 SALARIES & WAGES	42,720	0	42,720	17,235.92	.00	25,484.08	40.3%
104521 5125 SALARIES & WAGES-PARTTIMEW/BEN	56,463	0	56,463	20,876.26	.00	35,586.74	37.0%
104521 5126 SALARIES & WAGES-TEMP	15,250	0	15,250	4,183.50	.00	11,066.50	27.4%
104521 5127 LONGEVITY	512	0	512	.00	.00	512.00	.0%
104521 5181 FICA/MEDICARE	8,754	-1,500	7,254	3,665.62	.00	3,588.38	50.5%*
104521 5182 GENERAL RETIREMENT	5,642	0	5,642	2,403.01	.00	3,238.99	42.6%
104521 5183 HEALTH INSURANCE	32,025	-9,000	23,025	9,555.04	.00	13,469.96	41.5%
104521 5185 UNEMPLOYMENT INS	1,545	0	1,545	.00	.00	1,545.00	.0%
104521 5186 WORKERS COMP INSURANCE	595	0	595	.00	.00	595.00	.0%
104521 5211 JANITORIAL SUPPLIES	700	0	700	3.23	.00	696.77	.5%
104521 5239 VACCINATIONS/DRUG TEST/FIR AID	850	0	850	.00	.00	850.00	.0%
104521 5251 MOTOR FUELS & LUBRICANT	35,987	0	35,987	17,123.58	.00	18,863.42	47.6%
104521 5252 TIRES & TUBES	5,000	0	5,000	773.96	.00	4,226.04	15.5%
104521 5253 VEHICLE PARTS	200	0	200	85.37	.00	114.63	42.7%
104521 5259 OTHER VEHICLE SUPPLIES	800	0	800	6.00	.00	794.00	.8%
104521 5311 TRAVEL/MILEAGE	313	0	313	.00	.00	313.00	.0%
104521 5312 TRAVEL EXPENSES	180	0	180	.00	.00	180.00	.0%
104521 5331 ELECTRICITY	1,300	0	1,300	.00	.00	1,300.00	.0%
104521 5332 FUEL OIL	900	0	900	.00	.00	900.00	.0%

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

FOR 2010 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104521 5334 WATER	500	0	500	.00	.00	500.00	.0%
104521 5352 R&M EQUIPMENT	200	0	200	88.00	.00	112.00	44.0%
104521 5353 R&M AUTOS	8,000	0	8,000	1,235.55	.00	6,764.45	15.4%
104521 5395 TRAINING	100	0	100	.00	.00	100.00	.0%
TOTAL OPERATIONS	218,536	-10,500	208,036	77,235.04	.00	130,800.96	37.1%
4522 CAPITAL							
104552 569903 SALE OF VANS-CARRYOVER	0	0	0	-10,620.09	.00	10,620.09	100.0%
TOTAL CAPITAL	0	0	0	-10,620.09	.00	10,620.09	100.0%
4524 TRANSPORTATION-E&D TAP							
104524 5001 E&D EXPENDITURES	10,087	0	10,087	.00	.00	10,087.00	.0%
104524 5002 RGP GRANT EXPENSES (90%)	10,474	0	10,474	2,100.31	.00	8,373.69	20.1%
104524 500201 RGP SUPPLEMENT	4,994	0	4,994	.00	.00	4,994.00	.0%
104524 5003 WORK FIRST (100%)	778	0	778	2,643.09	.00	-1,865.09	339.7%*
104524 500301 WORK 1ST SUPPLEMENT	622	0	622	.00	.00	622.00	.0%
104524 5121 SALARIES & WAGES	0	0	0	8,022.30	.00	-8,022.30	100.0%*
104524 5251 MOTOR FUELS & LUBRICANT	0	0	0	10,027.88	.00	-10,027.88	100.0%*
104524 5353 R&M AUTOS	0	0	0	2,005.55	.00	-2,005.55	100.0%*
104524 5405 EDTAP-SUPPLEMENTAL FUNDING	5,922	0	5,922	9,711.28	.00	-3,789.28	164.0%*
TOTAL TRANSPORTATION-E&D TAP	32,877	0	32,877	34,510.41	.00	-1,633.41	105.0%
4705 PUBLIC WORKS							
104705 5251 MOTOR FUELS & LUBRICANT	400	0	400	.00	.00	400.00	.0%
104705 5253 VEHICLE PARTS	50	0	50	9.97	.00	40.03	19.9%
104705 5260 OFFICE SUPPLIES	100	-100	0	.00	.00	.00	.0%
104705 5311 TRAVEL/MILEAGE	0	100	100	98.98	.00	1.02	99.0%*
104705 5321 TELEPHONE	2,500	0	2,500	257.95	.00	2,242.05	10.3%
104705 5341 PRINTING	150	0	150	.00	.00	150.00	.0%
TOTAL PUBLIC WORKS	3,200	0	3,200	366.90	.00	2,833.10	11.5%
4710 SANITATION							
104710 5121 SALARIES & WAGES	0	0	0	.00	.00	.00	.0%

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

FOR 2010 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104710 5126 SALARIES & WAGES-TEMP	253,500	0	253,500	109,715.19	.00	143,784.81	43.3%
104710 5181 FICA/MEDICARE	18,093	-1,500	16,593	8,369.11	.00	8,223.89	50.4%*
104710 5212 UNIFORMS	2,500	0	2,500	1,347.79	.00	1,152.21	53.9%*
104710 5251 MOTOR FUELS & LUBRICANT	1,500	0	1,500	.00	.00	1,500.00	.0%
104710 5253 VEHICLE PARTS	100	0	100	.00	.00	100.00	.0%
104710 5260 OFFICE SUPPLIES	100	0	100	.00	.00	100.00	.0%
104710 5321 TELEPHONE	400	0	400	101.58	.00	298.42	25.4%
104710 5411 LAND RENTAL	7,500	0	7,500	3,600.00	.00	3,900.00	48.0%
104710 5439 EQUIPMENT RENTAL	500	-500	0	.00	.00	.00	.0%
104710 5440 SERVICE & MAINT CONTRACTS	8,500	0	8,500	20.75	.00	8,479.25	.2%
104710 544001 SERV CONTRACTS-COLLECTIONS	282,000	0	282,000	181,132.17	.00	100,867.83	64.2%*
104710 544004 SOLID WASTE HAULING	1,200,000	0	1,200,000	667,226.27	.00	532,773.73	55.6%*
104710 5594 SOLID WASTE DISPOSAL TAX	64,000	0	64,000	16,721.33	.00	47,278.67	26.1%
TOTAL SANITATION	1,838,693	-2,000	1,836,693	988,234.19	.00	848,458.81	53.8%
4715 RECYCLING							
104715 5121 SALARIES & WAGES	65,490	0	65,490	24,568.86	.00	40,921.14	37.5%
104715 5127 LONGEVITY	905	0	905	.00	.00	905.00	.0%
104715 5181 FICA/MEDICARE	5,080	-1,500	3,580	1,773.47	.00	1,806.53	49.5%
104715 5182 GENERAL RETIREMENT	3,287	0	3,287	1,214.77	.00	2,072.23	37.0%
104715 5183 HEALTH INSURANCE	23,835	-14,000	9,835	3,777.82	.00	6,057.18	38.4%
104715 5211 JANITORIAL SUPPLIES	500	0	500	.00	.00	500.00	.0%
104715 5212 UNIFORMS	1,700	1,000	2,700	1,873.35	.00	826.65	69.4%*
104715 524014 CONST & REPAIR-RECYCLING BLD	1,000	500	1,500	1,130.79	.00	369.21	75.4%*
104715 5251 MOTOR FUELS & LUBRICANT	5,500	0	5,500	2,042.47	.00	3,457.53	37.1%
104715 5252 TIRES & TUBES	600	0	600	150.85	.00	449.15	25.1%
104715 5253 VEHICLE PARTS	150	0	150	.00	.00	150.00	.0%
104715 5299 MISCELLANEOUS SUPPLIES	1,000	0	1,000	234.56	.00	765.44	23.5%
104715 5321 TELEPHONE	4,500	0	4,500	1,616.72	.00	2,883.28	35.9%
104715 5331 ELECTRICITY	13,000	0	13,000	3,947.37	.00	9,052.63	30.4%
104715 5332 FUEL OIL	500	1,000	1,500	289.65	.00	1,210.35	19.3%
104715 5334 WATER	15,000	-2,500	12,500	489.93	.00	12,010.07	3.9%
104715 5352 R&M EQUIPMENT	2,000	0	2,000	.00	.00	2,000.00	.0%
104715 5353 R&M AUTOS	1,000	0	1,000	.00	.00	1,000.00	.0%
104715 5370 ADVERTISING	100	0	100	.00	.00	100.00	.0%
104715 5395 TRAINING	500	0	500	.00	.00	500.00	.0%
104715 5439 EQUIPMENT RENTAL	2,200	-500	1,700	600.40	.00	1,099.60	35.3%
104715 544003 STATE SCRAP TIRE	25,000	0	25,000	17,453.03	.00	7,546.97	69.8%*
104715 5550 CAPITAL-OTHER EQUIPMENT	65,000	-30,000	35,000	.00	.00	35,000.00	.0%
TOTAL RECYCLING	237,847	-46,000	191,847	61,164.04	.00	130,682.96	31.9%

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

FOR 2010 06

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

4720 LANDFILL								

104720	5121	SALARIES & WAGES	84,927	0	84,927	40,354.61	.00	44,572.39 47.5%
104720	5122	SALARIES & WAGES-OVERTIME	4,000	0	4,000	1,606.50	.00	2,393.50 40.2%
104720	5126	SALARIES & WAGES-TEMP	5,800	0	5,800	4,188.87	.00	1,611.13 72.2%*
104720	5127	LONGEVITY	1,212	0	1,212	.00	.00	1,212.00 .0%
104720	5181	FICA/MEDICARE	7,340	-800	6,540	3,316.53	.00	3,223.47 50.7%*
104720	5182	GENERAL RETIREMENT	4,458	0	4,458	2,008.18	.00	2,449.82 45.0%
104720	5183	HEALTH INSURANCE	10,776	900	11,676	5,346.22	.00	6,329.78 45.8%
104720	5185	UNEMPLOYMENT INS	625	0	625	.00	.00	625.00 .0%
104720	5212	UNIFORMS	2,700	0	2,700	758.21	.00	1,941.79 28.1%
104720	5239	VACCINATIONS/DRUG TEST/FIR AID	300	0	300	.00	.00	300.00 .0%
104720	5251	MOTOR FUELS & LUBRICANT	5,500	0	5,500	161.32	.00	5,338.68 2.9%
104720	5252	TIRES & TUBES	1,400	0	1,400	.00	.00	1,400.00 .0%
104720	5253	VEHICLE PARTS	500	0	500	.00	.00	500.00 .0%
104720	5260	OFFICE SUPPLIES	3,700	0	3,700	493.88	.00	3,206.12 13.3%
104720	5311	TRAVEL/MILEAGE	300	0	300	102.52	.00	197.48 34.2%
104720	5321	TELEPHONE	3,000	0	3,000	1,740.85	.00	1,259.15 58.0%*
104720	5325	POSTAGE	2,000	0	2,000	518.95	.00	1,481.05 25.9%
104720	5329	INTERNET/OTHER COMM	500	0	500	35.90	.00	464.10 7.2%
104720	5331	ELECTRICITY	4,300	0	4,300	1,221.86	.00	3,078.14 28.4%
104720	5332	FUEL OIL	10,000	0	10,000	279.25	.00	9,720.75 2.8%
104720	5352	R&M EQUIPMENT	10,500	0	10,500	2,865.70	.00	7,634.30 27.3%
104720	5353	R&M AUTOS	2,000	0	2,000	.00	.00	2,000.00 .0%
104720	5381	COMPUTER PROG TIME	700	0	700	.00	.00	700.00 .0%
104720	5395	TRAINING	1,500	0	1,500	.00	.00	1,500.00 .0%
104720	5431	COPIER LEASE	0	200	200	6.47	.00	193.53 3.2%
104720	5439	EQUIPMENT RENTAL	5,200	0	5,200	751.59	.00	4,448.41 14.5%
104720	5440	SERVICE & MAINT CONTRACTS	30,500	0	30,500	11,628.80	.00	18,871.20 38.1%
104720	5453	BONDING	350	0	350	350.00	.00	.00 100.0%*
104720	5491	DUES/SUBSCRIPTIONS	200	0	200	.00	.00	200.00 .0%
104720	549107	C&D ANNUAL FEE - NCDENR	2,750	0	2,750	500.00	.00	2,250.00 18.2%
104720	549108	TRANSFER ST-ANNUAL FEE-NCDEN	750	0	750	750.00	.00	.00 100.0%*
104720	5550	CAPITAL-OTHER EQUIPMENT	35,000	-35,000	0	.00	.00	.00 .0%
104720	5580	PROPERTY MAINTENANCE	2,000	0	2,000	1,220.00	.00	780.00 61.0%*
104720	5591	ROAD MAINTENANCE	3,000	0	3,000	.00	.00	3,000.00 .0%
104720	5592	ADMIN & PROF SERV-C&D CLOSEOUT	0	0	0	40,491.81	.00	-40,491.81 100.0%*
TOTAL LANDFILL		247,788	-34,700	213,088	120,698.02	.00	92,389.98	56.6%

4750 FORESTRY								

104750	5693	COOPERATIVE AGREEMENT	54,947	0	54,947	8,954.66	.00	45,992.34 16.3%

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

FOR 2010 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104750 569310 FOREST PRESERVATION FUNDS	0	0	0	-15,815.00	.00	15,815.00	100.0%
TOTAL FORESTRY	54,947	0	54,947	-6,860.34	.00	61,807.34	-12.5%
4910 PLANNING							
104910 5121 SALARIES & WAGES	15,000	0	15,000	7,499.96	.00	7,500.04	50.0%
104910 512101 SALARY - INTERN	22,171	0	22,171	11,085.36	.00	11,085.64	50.0%
104910 5181 FICA/MEDICARE	2,844	0	2,844	1,398.10	.00	1,445.90	49.2%
104910 5182 GENERAL RETIREMENT	1,098	0	1,098	547.56	.00	550.44	49.9%
104910 5183 HEALTH INSURANCE	0	4,602	4,602	2,338.05	.00	2,263.95	50.8%*
104910 5321 TELEPHONE	0	500	500	96.33	.00	403.67	19.3%
TOTAL PLANNING	41,113	5,102	46,215	22,965.36	.00	23,249.64	49.7%
4920 ECONOMIC DEVELOPMENT							
104920 5693 COOPERATIVE AGREEMENT	33,360	0	33,360	16,680.00	.00	16,680.00	50.0%
104920 569944 EDC - SIDEWALK PROJECT	0	9,355	9,355	.00	.00	9,355.00	.0%
TOTAL ECONOMIC DEVELOPMENT	33,360	9,355	42,715	16,680.00	.00	26,035.00	39.0%
4950 AGRICULTURAL EXTENSION							
104950 5121 SALARIES & WAGES	126,230	-10,000	116,230	42,942.68	.00	73,287.32	36.9%
104950 5127 LONGEVITY	358	0	358	.00	.00	358.00	.0%
104950 5181 FICA/MEDICARE	9,684	0	9,684	2,760.26	.00	6,923.74	28.5%
104950 5182 GENERAL RETIREMENT	6,267	0	6,267	2,185.04	.00	4,081.96	34.9%
104950 5183 HEALTH INSURANCE	14,638	-1,000	13,638	6,720.86	.00	6,917.14	49.3%
104950 5260 OFFICE SUPPLIES	2,500	-300	2,200	888.06	.00	1,311.94	40.4%
104950 5261 4H SUPPLIES	6,000	-500	5,500	2,352.34	.00	3,147.66	42.8%
104950 5262 HOME EC SUPPLIES	600	-100	500	74.59	.00	425.41	14.9%
104950 5263 EFNEP SUPPLIES	1,675	0	1,675	578.74	.00	1,096.26	34.6%
104950 5311 TRAVEL/MILEAGE	3,125	0	3,125	1,781.55	.00	1,343.45	57.0%*
104950 5312 TRAVEL EXPENSES	900	0	900	.00	.00	900.00	.0%
104950 5321 TELEPHONE	3,600	-500	3,100	1,210.73	.00	1,889.27	39.1%
104950 5325 POSTAGE	200	0	200	.00	.00	200.00	.0%
104950 5331 ELECTRICITY	2,500	0	2,500	149.59	.00	2,350.41	6.0%

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

FOR 2010 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104950 5332 FUEL OIL	2,000	0	2,000	.00	.00	2,000.00	.0%
104950 5334 WATER	400	0	400	160.00	.00	240.00	40.0%
104950 5394 CLEANING SERVICES	1,500	-100	1,400	660.00	.00	740.00	47.1%
104950 5395 TRAINING	500	0	500	.00	.00	500.00	.0%
104950 5412 BUILDING RENT	24,161	0	24,161	12,080.52	.00	12,080.48	50.0%*
104950 5431 COPIER LEASE	5,200	0	5,200	2,213.43	.00	2,986.57	42.6%
104950 5491 DUES/SUBSCRIPTIONS	700	0	700	287.00	.00	413.00	41.0%
104950 5510 CAPITAL-OFFICE FURNITURE & EQU	1,942	0	1,942	523.98	.00	1,418.02	27.0%
104950 569301 SHARED AGENT W/MITCHELL COUN	28,581	0	28,581	18,421.46	.00	10,159.54	64.5%*
TOTAL AGRICULTURAL EXTENSION	243,261	-12,500	230,761	95,990.83	.00	134,770.17	41.6%
4960 SOIL & WATER CONSERVATION							
104960 5693 COOPERATIVE AGREEMENT	83,519	0	83,519	41,759.50	.00	41,759.50	50.0%*
TOTAL SOIL & WATER CONSERVATION	83,519	0	83,519	41,759.50	.00	41,759.50	50.0%
5210 MENTAL HEALTH							
105210 519301 PROF SERV- BLUE RIDGE	10,000	0	10,000	.00	.00	10,000.00	.0%
105210 519302 PROF SERV-NEW VISTA	26,000	0	26,000	13,000.00	.00	13,000.00	50.0%*
TOTAL MENTAL HEALTH	36,000	0	36,000	13,000.00	.00	23,000.00	36.1%
5211 TOE RIVER HEALTH DISTRICT							
105211 5331 ELECTRICITY	50,000	0	50,000	15,399.14	.00	34,600.86	30.8%
105211 569916 CONT TO TOE RIVER HEALTH DIS	267,000	0	267,000	133,500.00	.00	133,500.00	50.0%
105211 569917 CONT TO MIDDLE SCHOOL HEALTH	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL TOE RIVER HEALTH DISTRICT	337,000	0	337,000	148,899.14	.00	188,100.86	44.2%
5310 ADMINISTRATION							
105310 5121 SALARIES & WAGES	173,471	0	173,471	86,383.65	.00	87,087.35	49.8%

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

FOR 2010 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
105310 5127 LONGEVITY	2,082	0	2,082	2,081.76	.00	.24	100.0%*
105310 5170 BOARD MEMBERS	4,000	0	4,000	1,000.00	.00	3,000.00	25.0%
105310 5181 FICA/MEDICARE	13,675	-1,200	12,475	6,337.47	.00	6,137.53	50.8%*
105310 5182 GENERAL RETIREMENT	8,651	0	8,651	4,264.92	.00	4,386.08	49.3%
105310 5183 HEALTH INSURANCE	28,471	100	28,571	13,093.74	.00	15,477.26	45.8%
105310 5192 PROFESSIONAL SERVICES-LEGAL	0	0	0	3,000.00	.00	-3,000.00	100.0%*
105310 5199 PROFESSIONAL SERVICE-OTHER	5,000	0	5,000	4,200.13	.00	799.87	84.0%*
105310 5239 VACCINATIONS/DRUG TEST/FIR AID	3,950	0	3,950	917.75	.00	3,032.25	23.2%
105310 524016 CONST & REPAIR-DSS BLDG	3,252	0	3,252	2,254.24	.00	997.76	69.3%*
105310 5260 OFFICE SUPPLIES	26,675	-1,675	25,000	10,252.95	.00	14,747.05	41.0%
105310 5267 OTHER SUPPLIES	525	0	525	345.29	.00	179.71	65.8%*
105310 529914 SUPPLIES-BOARD MEETINGS	400	0	400	.00	.00	400.00	.0%
105310 5311 TRAVEL/MILEAGE	2,413	0	2,413	397.23	.00	2,015.77	16.5%
105310 5312 TRAVEL EXPENSES	1,890	0	1,890	95.66	.00	1,794.34	5.1%
105310 5321 TELEPHONE	29,469	0	29,469	15,066.01	.00	14,402.99	51.1%*
105310 5325 POSTAGE	20,432	0	20,432	3,919.67	.00	16,512.33	19.2%
105310 5331 ELECTRICITY	16,810	0	16,810	5,487.89	.00	11,322.11	32.6%
105310 5334 WATER	3,465	0	3,465	1,080.80	.00	2,384.20	31.2%
105310 5352 R&M EQUIPMENT	14,961	0	14,961	9,954.10	.00	5,006.90	66.5%*
105310 5370 ADVERTISING	1,000	0	1,000	.00	.00	1,000.00	.0%
105310 5394 CLEANING SERVICES	10,090	0	10,090	5,115.00	.00	4,975.00	50.7%*
105310 5395 TRAINING	1,833	0	1,833	1,032.00	.00	801.00	56.3%*
105310 5431 COPIER LEASE	19,368	0	19,368	5,623.60	.00	13,744.40	29.0%
105310 5453 BONDING	455	0	455	.00	.00	455.00	.0%
105310 5491 DUES/SUBSCRIPTIONS	31,200	-15,001	16,199	589.58	.00	15,609.42	3.6%
105310 5497 1571 AUTOMATION	3,000	0	3,000	.00	.00	3,000.00	.0%
105310 5510 CAPITAL-OFFICE FURNITURE & EQU	2,915	0	2,915	.00	.00	2,915.00	.0%
105310 5520 CAPITAL-COMPUTERS	21,232	-17,000	4,232	3,116.60	.00	1,115.40	73.6%*
105310 5760 SPECIAL ASST BLIND	3,374	0	3,374	863.57	.00	2,510.43	25.6%
TOTAL ADMINISTRATION	454,059	-34,776	419,283	186,473.61	.00	232,809.39	44.5%
5320 INCOME MAINTENANCE							
105320 5121 SALARIES & WAGES	491,517	0	491,517	241,443.45	.00	250,073.55	49.1%
105320 5127 LONGEVITY	5,000	0	5,000	4,099.76	.00	900.24	82.0%*
105320 5181 FICA/MEDICARE	37,984	-3,000	34,984	17,128.85	.00	17,855.15	49.0%*
105320 5182 GENERAL RETIREMENT	23,464	0	23,464	11,516.00	.00	11,948.00	49.1%
105320 5183 HEALTH INSURANCE	69,564	25,000	94,564	43,243.22	.00	51,320.78	45.7%
105320 5311 TRAVEL/MILEAGE	2,625	0	2,625	43.68	.00	2,581.32	1.7%
105320 5312 TRAVEL EXPENSES	2,520	0	2,520	65.03	.00	2,454.97	2.6%
105320 5395 TRAINING	1,500	0	1,500	276.00	.00	1,224.00	18.4%

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

FOR 2010 06

	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
105320 5761 WORK 1ST PARTICIPATION	4,000	0	4,000	.00	.00	4,000.00	.0%
105320 5762 WORK 1ST TRAVEL	2,000	0	2,000	.00	.00	2,000.00	.0%
105320 5764 CHILD SUPPORT ENFORCEMENT	0	0	0	-1,943.24	.00	1,943.24	100.0%
105320 5766 FOOD STAMP ISSUANCE	9,688	0	9,688	4,508.82	.00	5,179.18	46.5%
105320 5769 SOC SEC DISABILITY DET TRAVEL	1,000	0	1,000	298.55	.00	701.45	29.9%
105320 5770 SPECIAL ASST (COUNTY SHARE)	150,000	0	150,000	65,390.00	.00	84,610.00	43.6%
105320 5772 MEDICAL ASSISTANCE SITE DRAFT	0	6,347	6,347	-2,457.59	.00	8,804.59	38.7%
105320 5774 MEDICAID TRANSPORT	52,694	0	52,694	11,718.52	.00	40,975.48	22.2%
105320 5775 CRISIS INTERVENTION	56,296	0	56,296	58,857.72	.00	-2,561.72	104.6%*
105320 5776 DOMESTIC VIOLENCE	6,987	0	6,987	.00	.00	6,987.00	.0%
105320 5778 TANF-TEMP AID FOR NEEDY FAMILI	12,709	0	12,709	2,326.25	.00	10,382.75	18.3%
105320 577802 TANF-FEDERAL POVERTY LEVEL	2,709	0	2,709	416.00	.00	2,293.00	15.4%
105320 5779 LINKS	15,500	0	15,500	1,637.50	.00	13,862.50	10.6%
105320 577902 LINKS SPECIAL	8,000	0	8,000	2,277.80	.00	5,722.20	28.5%
TOTAL INCOME MAINTENANCE	955,757	28,347	984,104	460,846.32	.00	523,257.68	46.8%
5330 CHILDREN & FAMILY SERVICES							
105330 5121 SALARIES & WAGES	673,095	0	673,095	378,757.25	.00	294,337.75	56.3%*
105330 5126 SALARIES & WAGES-TEMP	15,434	0	15,434	9,332.10	.00	6,101.90	60.5%*
105330 5127 LONGEVITY	3,644	0	3,644	1,134.92	.00	2,509.08	31.1%
105330 5181 FICA/MEDICARE	55,372	-2,500	52,872	27,389.89	.00	25,482.11	51.8%*
105330 5182 GENERAL RETIREMENT	35,065	0	35,065	18,443.68	.00	16,621.32	52.6%*
105330 5183 HEALTH INSURANCE	138,525	11,400	149,925	68,813.62	.00	81,111.38	45.9%
105330 5192 PROFESSIONAL SERVICES-LEGAL	60,903	0	60,903	31,521.44	.00	29,381.56	51.8%*
105330 5199 PROFESSIONAL SERVICE-OTHER	23,680	0	23,680	.00	.00	23,680.00	.0%
105330 5251 MOTOR FUELS & LUBRICANT	28,125	0	28,125	4,652.04	.00	23,472.96	16.5%
105330 5252 TIRES & TUBES	2,500	0	2,500	729.30	.00	1,770.70	29.2%
105330 5253 VEHICLE PARTS	2,500	0	2,500	.00	.00	2,500.00	.0%
105330 5311 TRAVEL/MILEAGE	8,913	0	8,913	3,293.68	.00	5,619.32	37.0%
105330 5312 TRAVEL EXPENSES	6,000	0	6,000	2,034.50	.00	3,965.50	33.9%
105330 5353 R&M AUTOS	3,125	0	3,125	2,814.95	.00	310.05	90.1%*
105330 5395 TRAINING	3,500	0	3,500	623.75	.00	2,876.25	17.8%
105330 5412 BUILDING RENT	18,000	0	18,000	9,000.00	.00	9,000.00	50.0%
105330 5540 CAPITAL-VEHICLES	20,000	-20,000	0	.00	.00	.00	.0%
105330 5780 ADULT DAY CARE	63,245	0	63,245	28,495.42	.00	34,749.58	45.1%
105330 5781 ADOPTION (NON-RECURRING)	19,811	0	19,811	.00	.00	19,811.00	.0%
105330 5782 ADOPTION VENDOR MEDICAL	19,811	0	19,811	.00	.00	19,811.00	.0%
105330 5783 ADOPTION VENDOR PSYCHOLOGICAL	19,811	0	19,811	29,571.63	.00	-9,760.63	149.3%*
105330 5784 STATE FOSTER CARE BENEFITS PRO	400,000	0	400,000	128,853.91	.00	271,146.09	32.2%
105330 5785 FOSTER CARE PROGRAM IV-E	475,000	0	475,000	252,317.78	.00	222,682.22	53.1%*

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

FOR 2010 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
105330 5788 IV-E/HSF-PSYCHOLOGICALS	30,400	0	30,400	3,750.00	.00	26,650.00	12.3%
105330 5789 ADOPTIONS ASSISTANCE	84,102	0	84,102	39,383.13	.00	44,718.87	46.8%
105330 5793 HOME DAY CARES	704,059	0	704,059	191,902.60	.00	512,156.40	27.3%
105330 5794 SPECIAL NEEDS	13,500	0	13,500	2,893.28	.00	10,606.72	21.4%
105330 5796 IV-D SERVICE CHARGES	84,000	0	84,000	28,000.00	.00	56,000.00	33.3%
TOTAL CHILDREN & FAMILY SERVICES	3,012,120	-11,100	3,001,020	1,263,708.87	.00	1,737,311.13	42.1%
5820 VETERAN SERVICES							
105820 5121 SALARIES & WAGES	12,598	0	12,598	5,283.86	.00	7,314.14	41.9%
105820 5181 FICA/MEDICARE	964	0	964	404.21	.00	559.79	41.9%
105820 5260 OFFICE SUPPLIES	300	0	300	180.99	.00	119.01	60.3%*
105820 5311 TRAVEL/MILEAGE	688	0	688	.00	.00	688.00	.0%
105820 5312 TRAVEL EXPENSES	420	0	420	.00	.00	420.00	.0%
105820 5321 TELEPHONE	1,400	0	1,400	167.77	.00	1,232.23	12.0%
105820 5325 POSTAGE	150	0	150	.00	.00	150.00	.0%
105820 5329 INTERNET/OTHER COMM	200	0	200	.00	.00	200.00	.0%
105820 5341 PRINTING	100	0	100	.00	.00	100.00	.0%
105820 5370 ADVERTISING	100	0	100	.00	.00	100.00	.0%
105820 5381 COMPUTER PROG TIME	300	0	300	.00	.00	300.00	.0%
105820 5395 TRAINING	500	0	500	.00	.00	500.00	.0%
105820 5491 DUES/SUBSCRIPTIONS	100	0	100	.00	.00	100.00	.0%
105820 5510 CAPITAL-OFFICE FURNITURE & EQU	500	0	500	.00	.00	500.00	.0%
TOTAL VETERAN SERVICES	18,320	0	18,320	6,036.83	.00	12,283.17	33.0%
5850 CHILD DAY CARE							
105850 5121 SALARIES & WAGES	144,090	0	144,090	63,542.02	.00	80,547.98	44.1%
105850 5126 SALARIES & WAGES-TEMP	13,726	0	13,726	4,652.98	.00	9,073.02	33.9%
105850 5181 FICA/MEDICARE	12,685	-2,300	10,385	4,863.78	.00	5,521.22	46.8%
105850 5182 GENERAL RETIREMENT	7,133	0	7,133	3,139.01	.00	3,993.99	44.0%
105850 5183 HEALTH INSURANCE	16,558	4,300	20,858	9,555.04	.00	11,302.96	45.8%
105850 5220 FOOD & PROVISIONS	24,281	0	24,281	9,040.78	.00	15,240.22	37.2%
105850 5239 VACCINATIONS/DRUG TEST/FIR AID	575	0	575	.00	.00	575.00	.0%
105850 524018 CONST & REPAIR-CDC BLDG	771	0	771	421.34	.00	349.66	54.6%*
105850 5260 OFFICE SUPPLIES	1,200	0	1,200	.00	.00	1,200.00	.0%
105850 5311 TRAVEL/MILEAGE	493	0	493	.00	.00	493.00	.0%
105850 5312 TRAVEL EXPENSES	473	0	473	.00	.00	473.00	.0%

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

FOR 2010 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
105850 5321 TELEPHONE	2,000	0	2,000	606.61	.00	1,393.39	30.3%
105850 5331 ELECTRICITY	6,605	0	6,605	1,351.67	.00	5,253.33	20.5%
105850 5334 WATER	4,013	0	4,013	3,415.26	.00	597.74	85.1%*
105850 5352 R&M EQUIPMENT	1,742	0	1,742	100.81	.00	1,641.19	5.8%
105850 5394 CLEANING SERVICES	600	0	600	.00	.00	600.00	.0%
105850 5395 TRAINING	3,000	-100	2,900	.00	.00	2,900.00	.0%
105850 5491 DUES/SUBSCRIPTIONS	131	100	231	187.00	.00	44.00	81.0%*
105850 5510 CAPITAL-OFFICE FURNITURE & EQU	350	0	350	.00	.00	350.00	.0%
105850 5550 CAPITAL-OTHER EQUIPMENT	963	0	963	.00	.00	963.00	.0%
TOTAL CHILD DAY CARE	241,389	2,000	243,389	100,876.30	.00	142,512.70	41.4%
5910 PUBLIC SCHOOLS							
105910 5911 SCHOOL CURRENT EXPENSE	3,000,000	0	3,000,000	1,500,000.00	.00	1,500,000.00	50.0%
105910 5912 SCHOOL CAPITAL	750,000	0	750,000	208,514.34	.00	541,485.66	27.8%
105910 5913 SCHOOL LOCAL SUPPLEMENT	100,000	0	100,000	.00	.00	100,000.00	.0%
105910 5914 SCHOOL-TIMBER RECEIPTS	27,307	0	27,307	.00	.00	27,307.00	.0%
105910 5915 SCHOOL-JROTC COUNTY MATCH	40,000	0	40,000	.00	.00	40,000.00	.0%
TOTAL PUBLIC SCHOOLS	3,917,307	0	3,917,307	1,708,514.34	.00	2,208,792.66	43.6%
5920 COMMUNITY COLLEGES							
105920 5921 COMM COLL-CURRENT EXPENSE	255,320	0	255,320	127,660.02	.00	127,659.98	50.0%*
105920 5922 COMM COLL-CAPITAL EXPENSE	31,200	0	31,200	7,800.00	.00	23,400.00	25.0%
TOTAL COMMUNITY COLLEGES	286,520	0	286,520	135,460.02	.00	151,059.98	47.3%
6110 LIBRARY							
106110 5412 BUILDING RENT	7,200	0	7,200	3,600.00	.00	3,600.00	50.0%
106110 5590 CAPITAL-IMPROVEMENTS TO STRUCT	100,000	0	100,000	.00	.00	100,000.00	.0%
106110 5630 AID TO GOVERNMENTAL AGENCIES	78,521	0	78,521	39,260.52	.00	39,260.48	50.0%*
TOTAL LIBRARY	185,721	0	185,721	42,860.52	.00	142,860.48	23.1%
6116 CULTURAL RESOURCE COMMISSION							
106116 5121 SALARIES & WAGES	35,647	0	35,647	17,860.48	.00	17,786.52	50.1%*

01/29/2010
10:26 BA

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

PG 24
glytdbud

FOR 2010 06

	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
106116 5181 FICA/MEDICARE	2,727	0	2,727	1,282.64	.00	1,444.36	47.0%
106116 5182 GENERAL RETIREMENT	1,765	0	1,765	812.76	.00	952.24	46.0%
106116 5183 HEALTH INSURANCE	5,388	0	5,388	3,008.17	.00	2,379.83	55.8%*
TOTAL CULTURAL RESOURCE COMMISSION	45,527	0	45,527	22,964.05	.00	22,562.95	50.4%
6120 RECREATION							
106120 5121 SALARIES & WAGES	43,888	0	43,888	22,132.21	.00	21,755.79	50.4%*
106120 5126 SALARIES & WAGES-TEMP	18,000	0	18,000	10,869.36	.00	7,130.64	60.4%*
106120 5181 FICA/MEDICARE	4,735	0	4,735	2,453.47	.00	2,281.53	51.8%*
106120 5182 GENERAL RETIREMENT	2,173	0	2,173	1,093.88	.00	1,079.12	50.3%*
106120 5183 HEALTH INSURANCE	13,820	-3,500	10,320	3,188.25	.00	7,131.75	30.9%
106120 5199 PROFESSIONAL SERVICE-OTHER	14,000	0	14,000	7,188.71	.00	6,811.29	51.3%*
106120 5239 VACCINATIONS/DRUG TEST/FIR AID	700	0	700	.00	.00	700.00	.0%
106120 5251 MOTOR FUELS & LUBRICANT	1,800	0	1,800	784.27	.00	1,015.73	43.6%
106120 5252 TIRES & TUBES	150	0	150	.00	.00	150.00	.0%
106120 5253 VEHICLE PARTS	600	0	600	.00	.00	600.00	.0%
106120 5260 OFFICE SUPPLIES	3,500	0	3,500	1,877.56	.00	1,622.44	53.6%*
106120 5311 TRAVEL/MILEAGE	50	200	250	134.48	.00	115.52	53.8%*
106120 5312 TRAVEL EXPENSES	50	0	50	.00	.00	50.00	.0%
106120 5321 TELEPHONE	3,400	0	3,400	1,507.50	.00	1,892.50	44.3%
106120 5325 POSTAGE	10	0	10	.00	.00	10.00	.0%
106120 5331 ELECTRICITY	13,500	0	13,500	6,087.11	.00	7,412.89	45.1%
106120 5332 FUEL OIL	13,500	-2,420	11,080	565.10	.00	10,514.90	5.1%
106120 5334 WATER	6,000	0	6,000	4,451.00	.00	1,549.00	74.2%*
106120 5341 PRINTING	0	720	720	720.00	.00	.00	100.0%*
106120 5353 R&M AUTOS	1,200	0	1,200	32.00	.00	1,168.00	2.7%
106120 5359 R&M GROUNDS	2,400	0	2,400	1,064.79	.00	1,335.21	44.4%
106120 5360 R&M BURNSVILLE POOL	7,500	0	7,500	1,837.50	.00	5,662.50	24.5%
106120 5361 R&M S. TOE POOL	7,500	0	7,500	350.00	.00	7,150.00	4.7%
106120 5362 R&M RAY CORT PARK	2,000	-500	1,500	-607.68	.00	2,107.68	40.5%
106120 5363 R&M KID MOUNTAIN	0	0	0	.00	.00	.00	.0%
106120 5365 R & M - BURNSVILLE GYM	750	1,500	2,250	2,124.02	.00	125.98	94.4%*
106120 5370 ADVERTISING	400	0	400	.00	.00	400.00	.0%
106120 5394 CLEANING SERVICES	150	0	150	120.00	.00	30.00	80.0%*
106120 5395 TRAINING	100	0	100	60.00	.00	40.00	60.0%*
106120 5453 BONDING	150	0	150	70.00	.00	80.00	46.7%
TOTAL RECREATION	162,026	-4,000	158,026	68,103.53	.00	89,922.47	43.1%
6125 CRG - ADMINISTRATION							
106125 5121 SALARIES & WAGES	39,143	0	39,143	19,571.37	.00	19,571.63	50.0%

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

FOR 2010 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
106125 5181 FICA/MEDICARE	2,995	0	2,995	1,497.21	.00	1,497.79	50.0%
106125 5182 GENERAL RETIREMENT	1,938	0	1,938	966.81	.00	971.19	49.9%
106125 5260 OFFICE SUPPLIES	1,500	0	1,500	357.56	.00	1,142.44	23.8%
106125 5266 FUNDRAISING SUPPLIES, ETC	2,500	0	2,500	846.00	.00	1,654.00	33.8%
106125 5311 TRAVEL/MILEAGE	1,500	0	1,500	389.36	.00	1,110.64	26.0%
106125 5312 TRAVEL EXPENSES	50	0	50	.00	.00	50.00	.0%
106125 5321 TELEPHONE	3,000	0	3,000	578.18	.00	2,421.82	19.3%
106125 5341 PRINTING	750	0	750	.00	.00	750.00	.0%
106125 5352 R&M EQUIPMENT	35,000	0	35,000	791.46	.00	34,208.54	2.3%
106125 5363 R&M KID MOUNTAIN	6,500	-2,000	4,500	1,254.91	.00	3,245.09	27.9%
106125 5366 R&M LINCOLN PARK BALLFIELDS	7,863	-950	6,913	1,630.72	.00	5,282.28	23.6%
106125 5395 TRAINING	1,000	-927	73	.00	.00	73.00	.0%
106125 5510 CAPITAL-OFFICE FURNITURE & EQU	0	950	950	950.00	.00	.00	100.0%*
TOTAL CRG - ADMINISTRATION	103,739	-2,927	100,812	28,833.58	.00	71,978.42	28.6%
6130 TOE RIVER CAMPGROUND							
106130 5121 SALARIES & WAGES	30,720	-12,844	17,876	16,579.85	.00	1,296.15	92.7%*
106130 5126 SALARIES & WAGES-TEMP	15,000	4,500	19,500	19,344.31	.00	155.69	99.2%*
106130 5181 FICA/MEDICARE	3,500	-483	3,017	2,726.19	.00	290.81	90.4%*
106130 5182 GENERAL RETIREMENT	1,673	-635	1,038	621.54	.00	416.46	59.9%*
106130 5183 HEALTH INSURANCE	4,645	-1,000	3,645	2,338.05	.00	1,306.95	64.1%*
106130 5211 JANITORIAL SUPPLIES	2,000	0	2,000	1,983.99	.00	16.01	99.2%*
106130 524020 CONST & REPAIR-BLDGS-CAMPGRN	3,500	0	3,500	2,021.80	.00	1,478.20	57.8%*
106130 5260 OFFICE SUPPLIES	500	1,000	1,500	1,464.08	.00	35.92	97.6%*
106130 526002 STORE INVENTORY	3,000	0	3,000	4,622.93	.00	-1,622.93	154.1%*
106130 5311 TRAVEL/MILEAGE	0	1,200	1,200	1,019.35	.00	180.65	84.9%*
106130 5321 TELEPHONE	1,000	2,000	3,000	1,618.55	.00	1,381.45	54.0%*
106130 5329 INTERNET/OTHER COMM	0	300	300	102.50	.00	197.50	34.2%
106130 5331 ELECTRICITY	30,000	0	30,000	12,512.80	.00	17,487.20	41.7%
106130 5332 FUEL OIL	500	0	500	284.94	.00	215.06	57.0%*
106130 5339 CABLE TV	0	400	400	397.10	.00	2.90	99.3%*
106130 5341 PRINTING	0	1,500	1,500	1,470.10	.00	29.90	98.0%*
106130 5352 R&M EQUIPMENT	300	-280	20	.00	.00	20.00	.0%
106130 5359 R&M GROUNDS	15,000	-7,785	7,215	2,800.29	.00	4,414.71	38.8%
106130 5370 ADVERTISING	2,500	-2,500	0	.00	.00	.00	.0%
106130 5431 COPIER LEASE	0	200	200	32.43	.00	167.57	16.2%
106130 5453 BONDING	0	35	35	35.00	.00	.00	100.0%*
106130 5491 DUES/SUBSCRIPTIONS	200	0	200	119.70	.00	80.30	59.9%*
106130 549109 WATER PERMIT - NCDENR	1,200	-870	330	330.00	.00	.00	100.0%*
TOTAL TOE RIVER CAMPGROUND	115,238	-15,262	99,976	72,425.50	.00	27,550.50	72.4%

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

FOR 2010 06

			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

7000 CONTRIBUTION TO VARIOUS FUNDS									

107000	600002	CONT TO FUND 22- GRANT FUND	106,709	0	106,709	.00	.00	106,709.00	.0%
107000	600004	CONT TO FUND 25- REVALUATION	41,000	0	41,000	.00	.00	41,000.00	.0%
107000	600005	CONT TO FUND 29- COMMUNITY P	155,000	0	155,000	.00	.00	155,000.00	.0%
107000	600006	CONT TO FUND 40-CAPITAL PROJ	199,740	-150,000	49,740	.00	.00	49,740.00	.0%
107000	600007	CONT TO FUND 92-LONG TERM DE	313,969	-181,598	132,371	.00	.00	132,371.00	.0%
107000	600009	CONT TO REBUILD FUND BALANCE	500,000	-100,000	400,000	.00	.00	400,000.00	.0%
TOTAL CONTRIBUTION TO VARIOUS FUNDS			1,316,418	-431,598	884,820	.00	.00	884,820.00	.0%
TOTAL GENERAL FUND			20,797,477	-1,024,973	19,772,504	8,597,820.38	.00	11,174,683.62	43.5%
TOTAL EXPENSES			20,797,477	-1,024,973	19,772,504	8,597,820.38	.00	11,174,683.62	
GRAND TOTAL			20,797,477	-1,024,973	19,772,504	8,597,820.38	.00	11,174,683.62	43.5%

** END OF REPORT - GENERATED BY BRANDI ADKINS **

Attachment D-1
Yancey County Sheriff's Office
4 East Main Street
Burnsville, NC 28714

01-29-2010

To:

Mr. Nathan Bennett County Manager

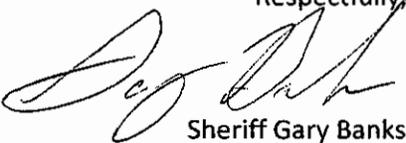
Yancey County Government

Burnsville, NC 28714

The Sheriff's Office has in its possession five vehicles that are no longer useful to our office. Please consider these vehicles surplus and available for disposal. The vehicles will be parked in the parking lot below the County Court house. The following is a list of the year, make, model and serial number of each of these vehicles.

Year	Make	Model	Serial Number
2000	Chevrolet	Impala	2G1WF55K0Y9345524
2000	Chevrolet	Impala	2G1WF55K7Y9344564
2000	Chevrolet	Impala	2G1WF55KXY9353565
2001	Ford	Crown Vic	2FAFP71W91X108014
2001	Ford	Crown Vic	2FAFP71W91X108013

Respectfully,



Sheriff Gary Banks

Attachment 0-2

Yancey County Sheriff's Office

**4 East Main Street
Burnsville, NC 28714
Gary Banks Sheriff**

01-29-2010

To:

Mr. Nathan Bennett
County Manager
Yancey County Government
Burnsville, NC 28714

I have been in contact with Dr. Tom Little Superintendent of Yancey County Schools. I informed Dr. Little of our intent to request the Yancey County Board of Commissioners to declare five of our older patrol cars surplus property. I asked Dr. Little if any of our old cars would be of use to either of his School Resource Officers. I informed Dr. Little two of the better cars had working radios, sirens and blue lights that would be of use to his officers. Dr. Little informed me that the one car that the SROs currently used had high miles and was a large expense each year. Dr. Little said he would like to request the Board of Commissioners consider donating the cars to the SRO program for Yancey County Schools.

I would like to request the board to donate a 2000 Impala Serial Number 2G1WF55KXY9353565 and a 2000 Impala Serial Number 2G1WF55K0Y9345524 to the SRO program for Yancey County Schools.

Respectfully,



Sheriff Gary Banks

Attachment E



911 EMERGENCY MANAGEMENT

**YANCEY COUNTY EMERGENCY OPERATIONS CENTER
2009 YEARLY REPORT**

	2005	2006	2007	2008	2009
NUMBER OF 911 CALLS RECEIVED	7218	7723	8050	7866	8320

NUMBER OF 911 CALLS FOR EACH EMERGENCY SERVICE

	2005	2006	2007	2008	2009
EMS	2273	2311	2741	3002	3219
BURNSVILLE	228	212	281	269	326
NEWDALE	307	374	399	429	386
SOUTH TOE	171	246	239	210	240
WEST YANCEY	91	100	125	124	127
EGYPT/RAMSEYTOWN	88	89	127	95	133
CLEARMONT	157	203	193	218	257
PENSACOLA	78	84	100	102	91
DOUBLE ISLAND	47	51	63	70	68
RESCUE	859	1087	1327	1126	964
ANIMAL CONTROL	89	304	454	431	101
EMERGENCY MANAGEMENT	37	19	13	23	29
LZ'S MAMA 48 WINGS 7	N/A	N/A	79	49	55
DOT	N/A	N/A	N/A	N/A	30

	2005	2006	2007	2008	2009
NUMBER OF W.A.R.N NOTIFICATIONS SENT OUT	NA	13	12	4	1

NUMBER OF EMS STAND BY FROM OTHERS COUNTIES

AND RESCUE	2005	2006	2007	2008	2009
	NA	293	380	393	300

	2005	2006	2007	2008	2009
NEW ROADS ADDED	16	17	16	3	1

	2005	2006	2007	2008	2009
NEW ADDRESS ASSIGNED	122	239	266	144	120

	2005	2006	2007	2008	2009
ROAD SIGN STOLEN/REPLACED	45	80	42	34	62

911 INFORMATION FOR THE YEAR OF 2009

**INSTALLED NEW VERIZON SERVER
INSTALLED NEW BATTERY BACK UP SYSTEM
ASSISTED SOUTH TOE IN THERE FIRE RATING INSPECTION
(WATER POINTS, ADDRESSES, DATA BASE AND PHOTOS OF EACH WATER
POINT)**

EM INFORMATION FOR THE YEAR OF 2009

**NEW SPILL TRAILER
COMPLETED ALL EMPG REQUIREMENTS FOR FUNDING
FOR THE YEAR 2009
EOP PLAN ON LINE
NEW EM TRUCK IN SERVICE
\$48,000 TRAINING GRANT FOR ALL EMERGENCY SERVICES
\$6,800 GRANT FOR A DISCONNECT SWITCH FOR SOUTH TOE
SCHOOL TO CREATE A NEW SHELTER.
THE DEVELOPMENT OF A FOUR COUNTY HAZARD
MITIGATION PLAN.**

Attachment F

Nathan Bennett, County Manager

Walter Savage, Chairman

Jerri Storie, Commissioner

Johnny Riddle, Commissioner



YANCEY COUNTY

110 Town Square, Room 11 • Burnsville, North Carolina 28714
PHONE: (828) 682-3971 • FAX: (828) 682-4301

RESOLUTION

IN SUPPORT OF TOE RIVER ALLIANCE N.C. RURAL CENTER ECONOMIC INNOVATION GRANT

WHEREAS, the Toe River Economic Alliance is the ad hoc collaboration of the economic development directors for Yancey, Mitchell and Avery counties; and

WHEREAS, the North Carolina Rural Center has made available funding through the Economic Innovation Grants Program; and

WHEREAS, the Toe River Alliance, through the primary applicant of Mitchell County, has been invited by the North Carolina Rural Center to submit a full grant proposal for funding for a tri-county project; and

WHEREAS, this tri-county project will assist the Toe River Alliance to identify resources and assets that will develop outdoor recreation as a viable and sustainable economic sector in our region.

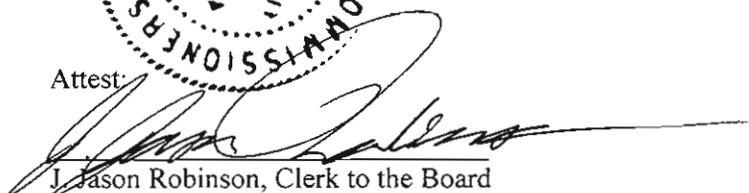
NOW, THEREFORE BE IT RESOLVED by the Yancey County Board of County Commissioners as follows:

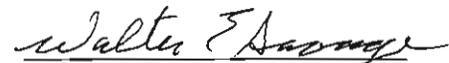
1. That this Board does fully support and endorse the goals and potential outcomes of the Toe River Alliance project.
2. That this Board does fully support and endorse the Toe River Alliance application to the North Carolina Rural Center Economic Innovation Grants Program.
3. That this resolution be effective upon its adoption.

ADOPTED this the 2nd day of February, 2010 by the Yancey County Board of County Commissioners.



Attest:


Jason Robinson, Clerk to the Board


Walter B. Savage, Chairman


Jerri Storie, Member


Johnny Riddle, Member

Attachment G

EXHIBIT C

CAREMARKPCS HEALTH, L.P.
NATIONAL ASSOCIATION OF COUNTIES
MANAGED PHARMACY BENEFIT SERVICES AGREEMENT
FOR MEMBER COUNTY

This Managed Pharmacy Benefit Services Agreement for Member County effective _____ is entered into by and between CaremarkPCS Health, L.P. ("Caremark") and Yancey County,
North Carolina
("Member County"). Reference is hereby made to the Managed Pharmacy Benefit Services Agreement Consumer Card Program dated as of May 15, 2008 (the "Agreement") among National Association of Counties ("Customer"), Member County, and Caremark under which Customer has engaged Caremark to provide services to prescription drug plans for Customer and its Member Counties.

MEMBER COUNTY does hereby agree to be bound by, and to assume and perform, each and all of the terms, covenants and conditions of the Agreement as Member County (as defined in the Agreement) in the same manner and to the same extent as if it were a party thereto. Member County acknowledges and agrees that Customer and Caremark may amend all or any portion of the Agreement, except with respect to the Initial Term, and Member County hereby agrees to be bound by any such amendment. Customer shall give Member County reasonable notice prior to the effective date of any such amendment. If such amendment is adverse to Member County or its Participants, Member County may, within ninety (90) days of receiving such notice from Customer, terminate its participation in the Agreement by giving prior written notice to Customer and Caremark.

Each party certifies that it shall not violate the federal anti-kickback statute, set forth at 42 U.S.C. § 1320a-7b(b) ("Anti-Kickback Statute"), or the federal "Stark Law," set forth at 42 U.S.C. § 1395mm ("Stark Law"), with respect to the performance of its obligations under this Agreement. Further, Caremark shall ensure that individuals meeting the definition of "Covered Persons" (as such term is defined in the Corporate Integrity Agreement between the Office of Inspector General of the Department of Health and Human Services and AdvancePCS) shall comply with Caremark's Compliance Program, including training related to the Anti-Kickback Statute and the Stark Law. In addition, Caremark's Code of Conduct and policies and procedures on the Anti-Kickback Statute and Stark Law may be accessed at http://www.caremark.com/wps/portal/_s.155/3370?cms=CMS-2-007764.

Customer and Caremark, by their signatures hereto, accept and agree to Member County's participation with the Agreement under the terms and conditions of the Agreement. By signing this Managed Pharmacy Benefit Services Agreement for Member County, Member County acknowledges and agrees that the terms of the Agreement have been completely read, fully understood and voluntarily accepted and further agrees to be bound thereby.

NATIONAL ASSOCIATION OF COUNTIES

CAREMARKPCS HEALTH, L.P.

By: CaremarkPCS Health Systems, LLC, its
General Partner

By: _____

By: _____

Title: _____

Title: _____

Date: _____

Date: _____

MEMBER COUNTY:

Yancey County
[County Name]

By: Mark R. Bennett

Title: Yancey County Manager

Date: February 18, 2010

Attachment H

AGENCY / CORPORATION / COMPANY CONTRACT FOR SERVICES BETWEEN

ROBERT A. JAMES, MSW, M.DIV.

Certified Domestic Violence Facilitator

&

Yancey County Criminal Justice Partnership Program,

As Designee or Agent for Yancey County

This agreement entered into this ~ day of JULY, 2009, through June 30, 2010 by and between **YANCEY COUNTY CRIMINAL JUSTICE PARTNERSHIP PROGRAM**, as designee or agent for **Yancey County**, collectively herein after referred to as the "**PURCHASER**" and **ROBERT A. JAMES, MSW, M.DIV** herein after referred to as the "**PROVIDER**".

WHEREAS, the **PURCHASER** desired to contract with the **PROVIDER**, and the **PROVIDER** desires to contract with the **PURCHASER** upon the terms and conditions hereinafter stated; and,

NOW THEREFORE, in consideration of the mutual covenants of the parties herein made, it is hereby agreed:

1. OBJECTIVE

The objective of the Agreement is that two types of services will be provided on an ongoing basis.

First, an initial one hour intake assessment and orientation.

Second, 24 training sessions of one-and-a-half to two (1.5 - 2.0 hours) hours each, of educational classes specifically on Anger Management Training will be taught on a weekly basis to individuals referred to the classes through the Yancey CJPP Program.

PROVIDER has the option to refuse service to any referred individual who is deemed unfit (by the **PROVIDER**) to participate in any service provided.

2. COMPENSATION

The **PROVIDER** shall be paid at the rate of \$30.00 for each initial Intake and Orientation per individual referred by **PURCHASER**.

The **PROVIDER** shall be paid a rate of \$30.00 per group session (1.5 to 2.0 hours) per individual referral by **PURCHASER** for each educational class.

Payments shall be made within thirty (30) days upon receipt (by the Agent/Designee of Yancey County named herein below) of an invoice outlining services rendered by the **PROVIDER**.

3. **INDEPENDENT CONTRACTOR**

The **PROVIDER** warrants that this Agreement does not create an employee/employer relationship. The **PROVIDER** is an independent contractor and as such is responsible for all Federal and State taxes owed as a result of payments received by the **PURCHASER**. The **PROVIDER** further understands that **PROVIDER** is not entitled to receipt of any benefits that employees of the **PURCHASER** receive.

4. **BEST EFFORT**

The **PROVIDER** shall use its best efforts toward providing services needed in a professional and timely manner and achieving the goals of the **PURCHASER**. Clinical expertise and/or contractual agreement will be the basis of all program content and decisions.

5. **CLIENT ADMISSION**

In accordance with the provisions of Title VI of the Civil Rights Act of 1964, and the regulations of the United States Department of Health and Human Services issued pursuant thereto, the **PROVIDER** agrees to provide services in such a manner that no person will be excluded from participation in, be denied the benefits of, or otherwise be subject to discrimination under purchases services on the grounds of race, religion, color, national origin, or sex.

6. **CONFIDENTIALITY**

Section 1:

In connection with its clients records and all information therein, including client-identifying information the **PROVIDER** agrees as follows:

I. That it acknowledges that in receiving, storing, processing or otherwise using or dealing with any such information, it and its employees are fully bound by the provisions of North Carolina General Statutes 122-C, Article 3 as amended.

II. To resist in judicial proceedings any effort to obtain access to information pertaining to clients otherwise than expressly provided in the aforesaid regulations.

III. To the extent applicable the **PROVIDER** agrees to abide by the Health Insurance Portability and Accountability Act (HIPAA) and shall be bound by the terms of the Business Associate Agreement attached and incorporated herein by reference to this contract.

7. **ACCOUNTABILITY**

Section 1:

The service delivered by the **PROVIDER** under the terms of this contract will in all respects comply with Federal, State (NC), and local laws, rules and regulations. The **PROVIDER** will make financial records available to the **PURCHASER** for periodic review, inspection and audit.

Section 2:

The **PROVIDER** will provide to the County (via **AGENT/DESIGNEE** below), on a monthly basis, an Invoice for the provision of these services. The report will be due to the County within thirty (30) days of the end of the previous month. The **PROVIDER** will submit client progress reports to the **PURCHASER** as required by the Yancey County Criminal Justice Partnership Program Advisory Board and/or the North Carolina State County Criminal Justice Partnership Act G.S. 143B-273.

AGENT/DESIGNEE:

MMY ADMINISTRATOR, CJPP

Courthouse

110 Town Square Burnsville NC 28714

Section 3:

The **PROVIDER** will maintain all service and financial records pertaining to this contract for a period of five (5) years.

Section 4:

The **PROVIDER** will comply with the appropriate inspection, licensing, zoning, the State Fire Marshal's Office, and of the county or city, as pertinent.

Section 5:

The **PROVIDER** shall submit such financial information and/or comply with amendments as may be reasonably required by the **PURCHASER**.

Section 6:

It shall be the responsibility of the **PROVIDER** to be knowledgeable of all regulations listed in the contract. In the event an "out of compliance" occurs in funding or expenditures as determined by the local Criminal Justice Partnership Board, the **PROVIDER** shall accept total responsibility for any and all repayment of funds and hold the **PURCHASER** at "no fault".

8. FUNDING

Section 1:

Payment by the **PURCHASER** for services delivered by the **PROVIDER** pursuant to this contract is expressly conditioned upon the availability of grant funds and upon actual receipt by the **PURCHASER** of sufficient funds from which to make payments to the **PROVIDER**. The **PROVIDER** shall at all times be aware of and abide by the limitations of the grant funding of \$1,500.00 assigned to them for the Fiscal Year beginning July 1, 2009 and ending June 30, 2010. Any expenditure over this amount shall first be approved by the **PURCHASER**.

Section 2:

If grant funds are insufficient to meet the anticipated performances of this contract, due either to non-appropriation or reduction by the source, then the services to be provided may be adjusted by the parties to conform to available funds by written amendment hereof: but if such an adjustment is impractical or would defeat the intent and purpose of this contract, the contract may be canceled by mutual agreement and without penalty.

9. PAYMENT AND ACCOUNTING

Section 1:

The **PURCHASER** will pay for services rendered at the rates listed hereto before.

Section 2:

No minimum amount guaranteed to the **PROVIDER**. All services provided on a per group basis in accordance with the rates outlined above in Paragraph 2 COMPENSATION.

10. GRIEVANCE PROCEDURE

Section 1:

In the event of disagreement between the respective staff of the **PURCHASER** and the **PROVIDER** over the discharge of this contract, then the respective agency representatives will attempt to reach a solution. If an agreement cannot be reached at this level, the Criminal Justice Partnership Advisory Board Chairman, the County Manager and the **PROVIDER'S** designated representative shall meet.

11. DISCLAIMER, INSURANCE and INDEMNIFICATION

Section 1:

To the extent allowed by law, the **PROVIDER** agrees to hold harmless and indemnify the **PURCHASER** from any and all liability whether to persons or property, resulting from the acts, omissions, or negligence of the employees, subcontractors, and agents of the **PROVIDER** in the provision of services hereunder. To the extent allowed by law, the **PURCHASER** agrees to hold harmless and indemnify the **PROVIDER** from any and all liability whether to persons or property resulting from the acts, omissions or negligence of the Employees, subcontractors (other than the **PROVIDER**) and agents of the **PURCHASER**.

Section 2: NOT APPLICABLE

The **PROVIDER** shall furnish to the **PURCHASER** a certificate of insurance in form acceptable to the **PURCHASER** that the **PROVIDER** carries Worker's Compensation Insurance, and general comprehensive insurance. Proof of the **PROVIDER'S** tax identification number, facility license, and liability insurance, showing Yancey County as an additional insured in the amount of ONE MILLION DOLLARS AND NO/100 (\$1,000,000.00) shall be required before any payments are made to the **PROVIDER** under this contract.

THIS SECTION IS NOT APPLICABLE AS SERVICES PROVIDED ARE EDUCATIONAL IN NATURE AND ARE NOT TREATMENT.

12. PROGRAM EVALUATION, RESEARCH AND STUDY

The **PROVIDER** shall provide to the **PURCHASER**, upon request, all data and records about individual clients for program review, research and statistical study in Criminal Justice Partnership Program evaluations. Such data, excluding client names, may be further transmitted to the State for research and study purposes only.

BUSINESS ASSOCIATE AGREEMENT

This Agreement is made effective the date and year shown below between the County of Yancey, North Carolina (hereinafter "County"), and (Robert A. James, MSW, M.Div.), hereinafter referred to as "Business Associate", (individually, a "Party" and collectively, the "Parties").

WITNESSETH:

WHEREAS, Sections 261 through 264 of the federal Health Insurance Portability and Accountability Act of 1996, Public Law 104-191, known as "the Administrative Simplification provisions," direct the Department of Health and Human Services to develop standards to protect the security, confidentiality and integrity of health information; and

WHEREAS, pursuant to the Administrative Simplification provisions, the Secretary of Health and Human Services has issued regulations modifying 45 CFR SS 160 and 164 (the "HIPAA Privacy Rule"); and

WHEREAS, the Parties wish to enter into, or have already entered into an arrangement, whereby Business Associate will provide certain services to County, and, pursuant to such arrangement, Business Associate may be considered a "business associate" of County as that term is defined in the HIPAA Privacy Rule (the agreement evidencing such arrangement is entitled Agency/Corporation/Company Contract for Services between Robert A. James, MSW, M.DIV and Yancey County and Yancey County Criminal Justice Partnership Program, as designee or agent for Yancey County, date July 1, 2009, and is hereby referred to as the Contract for Services; and

WHEREAS, Business Associate may have access to Protected Health Information (as defined, below) in fulfilling its responsibilities under such arrangement;

THEREFORE, in consideration of the Parties' continuing obligations under the Arrangement Agreement, compliance with the mandates of the HIPAA Privacy Rule, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged by both parties, the Parties agree to the provisions of this Agreement in order to address the requirements of the HIPAA Privacy Rule and to protect the interests of both Parties.

1. DEFINITIONS

Except as otherwise defined herein, any and all capitalized terms in this Section shall have the definitions set forth in the HIPAA Privacy Rule. In the event of an inconsistency between the provisions of this Agreement and mandatory provisions of the HIPAA Privacy Rule, as amended, the HIPAA Privacy Rule shall control. Where provisions of this Agreement are different than those mandated in the HIPAA Privacy Rule, but are nonetheless permitted by the HIPAA Privacy Rule, the provisions of the Agreement shall control.

The term "Protected Health Information" means individually identifiable health information including, without limitation, all information, data, documentation, and materials, including without limitation, demographic medical and financial information, that relates to the past, present, or future physical or mental health or condition of an individual; the provision of health care to an individual; or the past, present, or future payment for the provision of health care to an individual; and that identifies the individual or with respect to which there is a reasonable basis to believe the information can be used to identify the individual.

Business Associate acknowledges and agrees that all Protected Health Information that is created or received by County and disclosed or made available in any form, including paper record, oral communication, audio recording, and electronic display by County or its operating units to Business Associate or is created or received by Business Associate on County's behalf shall be subject to this Agreement.

2. CONFIDENTIALITY REQUIREMENTS

(A) Business Associate agrees:

(i) to use or disclose any Protected Health Information solely: (1) for meeting its obligations as set forth in any agreements between the Parties evidencing their business relationship, or (2) as required by applicable law, rule or regulation, or by accrediting or credentialing organization to whom County is required to disclose such information or as otherwise permitted under this Agreement, the Arrangement Agreement (if consistent with this Agreement would be permitted by the HIPAA Privacy Rule is such use or disclosure were made by County;

(ii) At termination of this Agreement, the Arrangement Agreement or any similar documentation of the business relationship or the Parties), or upon request of County, whichever occurs first, if feasible, Business Associate will return or destroy all Protected Health Information received from or created or received by Business Associate on behalf of County that Business information, or if such return or destruction is not feasible, Business Associate will extend the protections of this Agreement to the information and limit further uses and disclosures to those purposes that make the return or destruction of the information not feasible; and

(iii) to ensure that its agents, including a subcontractor, to whom it provides Protected Health information received from or created by Business Associate on behalf of County, Agrees to the same restrictions and conditions that apply to Business Associate with respect to such information. In addition, Business Associate agrees to take reasonable steps to ensure that its employees' actions or omission do not cause Business Associate to breach the terms of this Agreement.

(B) Notwithstanding the prohibitions set forth in this Agreement, Business Associate may use and disclose Protected Health Information as follows:

(i) If necessary, for the proper management and administration of Business Associate or to carry out the legal responsibilities of Business Associate, provided that as to any such disclosure, the following requirements are met:

(a) The disclosure is required by laws; or

(b) Business Associate obtains reasonable assurances from the person to whom the information is disclosed that it will be held confidentially and used or further disclosed only as required by law or for the purpose for which it was disclosed to the person, and the person notifies Business Associate of any instances of which it is aware in which the confidentiality of the information has been breached

13. TERMINATION

This contract may be terminated prior to its expiration upon any of the following events:

- I. By mutual agreement, or by either party upon the giving of thirty (30) days written notice to the other.
- II. By the **PURCHASER** in the event that county, state, or federal funds are withdrawn, in part or in whole, at the option of the **PURCHASER** upon the giving of thirty (30) days written notice to the **PROVIDER**. Provided, however, that all services provided prior to the contract termination will be paid in full by the program.
- III. By the **PURCHASER** upon the **PROVIDER'S** failure to perform or noncompliance with this contract in any particular upon the giving of thirty (30) days written notice to the **PROVIDER**.
- IV. By the **PROVIDER** upon the breach by the **PURCHASER** of any term of this contract, upon the giving of thirty (30) days written notice to the **PURCHASER**.

14. BINDING EFFECT

This agreement shall be binding and inure to the benefit of the parties hereto, but shall not be assignable by either party without the prior written consent of both parties.

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be signed, the day and year first above written, by their proper officials, in duplicate originals, a copy of which is retained by each party.



Robert A. James, MSW, M.DIV

9-10-09
Dated



Nathan Bennett, Manager - Yancey County

2-3-2010
Dated

Attachment I



J.B. Lawrence
Chairman of the Board

Richard Blackburn
Vice-Chairman

Kenny Poteat
Secretary

Bill Winkler
Treasurer

Rick Herndon
Executive Director

January 12, 2010

Jason Robinson
Clerk to the Board
Yancey County Courthouse
Burnsville, NC 28714

Dear Jason:

The term of appointment of Millie Randolph to the Yancey County Long Term Care Community Advisory Committee will expire effective February 8, 2010. Millie has indicated his desire to be reappointed for an additional three-year term.

Please submit Millie's name to the Commissioners for their consideration and let me know their decision at your earliest convenience. The request for renomination is attached.

Sincerely,

A handwritten signature in black ink, appearing to read 'Alex Jernigan', is written over a large, stylized circular flourish.

Alex Jernigan
Regional Ombudsman

Enclosure

468 New Market Blvd.
Boone, NC 28607

Phone: 828-265-5434
Fax: 828-265-5439
TTY: 1-800-735-2962
Voice: 1-800-735-8262

Web: www.regiond.org

1/8

RENOMINATION FORM

LONG TERM CARE
COMMUNITY ADVISORY COMMITTEE

Nominee Background Information

Name Millie F Randolph

Home Address 161 Hunters Ridge Phone (H) 828-682-6368
Burnsville NC 28714 Zip Code 28714

Business Address Heritage Adult Day Retreat Phone (W) 828-682-1556
us 17 Burnsville NC Zip Code 28714

Occupation Program Director

Number of hours available per month for this position 8 or 10 hrs

Education 2 years college

Business and civic experience and skills Work at Murray home 1/2 year
Day care 11 years on this committee several years

Areas of expertise and interest/skills Making sure people are not
mistreated or abused. They are happy.

THE FOLLOWING PERSONS ARE EXCLUDED BY LEGISLATION FROM SERVING ON THE COMMITTEE:

1. Persons or immediate family member of persons with a financial interest in a home served by a committee.
2. An employee or governing board member or immediate family member of an employee or governing board member of a home served by a committee. (A person paid by a home as a consultant is considered an employee).
3. The immediate family member of a patient in a home served by a committee. An "immediate family member" is defined as mother, father, sister, brother, spouse, child, grandmother, grandfather, and in-laws for the above.

I CERTIFY THAT NONE OF THE EXCLUSIONS LISTED ABOVE APPLY TO ME. I UNDERSTAND THAT I MUST NOTIFY THE OMBUDSMAN IMMEDIATELY IF MY SITUATION CHANGES WITH RESPECT TO THE ABOVE EXCLUSIONS.

Millie F Randolph 1-8-10
 Signature of Applicant Date

Nomination form submitted by Alex Jernigan Regional LTC Ombudsman
 Name

Attachment J

YANCEY COUNTY TAX ADMINISTRATION

NonVehicle by Release Date 12/10/2009 to 01/28/2010

Billed to	PIN/Tag	Billnumber	Release Date	Amount
CELO COMMUNITY INC. 09014 0230 Celo Health Center approved by county commissioner's to be tax exempt.		<u>N2009003175</u>	<u>01/28/2010</u>	<u>\$3,529.32</u>
		Amount Released		\$668,840
YANCEY COUNTY	\$3,460.12			
		County Interest	\$69.20	
FOREST HILLS HOUSING LLC 01021 0702 Tax Exempt property, software failed to recognize as exempt property. Problem has been corrected. Exempt properties are not a part of tax levy.		<u>N2009005232</u>	<u>12/28/2009</u>	<u>\$17,180.20</u>
		Amount Released		\$3,436,040
YANCEY COUNTY	\$15,462.18			
BURNSVILLE FIRE	\$1,718.02			
GREENE, RAY SR & BARBARA F 09005 00701-3 REPORTED 9/29/08 MOBILE HOME AND STORAGE BUILDING REMOVED FROM PROPERTY. BILLED IN 2009 IN ERROR.		<u>N2009006036</u>	<u>01/04/2010</u>	<u>\$45.84</u>
YANCEY COUNTY	\$40.05			
SOUTH TOE FIRE	\$5.79			
RATHBURN, HAROLD E & FRANCES 01004 00733 Mobile home double listed, owner of mobile home is Regina Laws.		<u>N2009012254</u>	<u>01/26/2010</u>	<u>\$61.00</u>
YANCEY COUNTY	\$54.90			
BURNSVILLE FIRE	\$6.10			

Walter J Savage
2 Feb 2010

YANCEY COUNTY TAX ADMINISTRATION

NonVehicle by Release Date 12/10/2009 to 01/28/2010

Billed to	PIN/Tag	Billnumber	Release Date	Amount
-----------	---------	------------	--------------	--------

Count: 4

Total Release: \$20,816.36 Total Value: \$4,104,880

County \$19,017.25

District \$1,729.91

County Interest \$69.20

District	Amount	Value	District	Amount	Value
BURNSVILLE FIRE DISTRI	\$1,724.12	\$3,436,040	SOUTH TOE FIRE DISTRIC	\$5.79	\$668,840

\$4,104,880

Walter S Savage

2 Feb 2010