Minutes of the 4 August 2009
Regular Business Meeting of the Yancey County Board of Commissioners
Held at 7:00 o'clock p.m. in the Yancey County Courtroom
Yancey County Courthouse, Burnsville, North Carolina

Present at the 4 August 2009 meeting of the Yancey County Board of County Commissioners were Walter Savage, Chairman, Members Johnny Riddle and Jerri Storie, County Manager Nathan Bennett, Finance Director Lynne Hensley, Finance Officer Brandi Burleson, County Planner Jamie McMahan, Clerk to the Board Jason Robinson, Cooperative Extension Director Denise Baker, Tax Assessor Susie McIntyre, and members of the general public.

Chairman Savage called the meeting to order and recognized Mr. Marty Parrott, Pastor of Pleasant Grove Baptist Church to deliver the invocation. After the invocation Chairman Savage recognized Mr. Caleb Black, North Carolina 4-H State President, to lead the Pledge of Allegiance. After Mr. Black had led the pledge Chairman Savage asked that a special proclamation be read into the minutes. After reading the Clerk read the proclamation into the record Mr. Black was recognized with a plaque and the proclamation. Chairman Savage then asked for a motion to approve the agenda. The motion to approve the agenda was made by Commissioner Storie and was seconded by Chairman Savage. The vote to approve the agenda was unanimous.

The Board then moved to the next item on the agenda, the public comment period. The first speaker was Bill Grover. He spoke about a time 20 years ago when he moved here and met Commissioner Riddle's father and they shared a joke about if you give a man enough rope he will hang himself. He thinks this is happening now. He stated that the Board is one-fourth of the way through its term and they promised change just like Obama. He believes that there is only one political party now and that is the progressives, led by the aristocracy that is known as the American Bar Association. The next speaker before the Board was Anthony Robinson, who asked about the blue and white water signs. Chairman Savage reminded Mr. Robinson that the public comment period is not a question and answer period. Mr. Robinson responded that by not answering his question that the Board had answered his question and that people will know when they are driven off their land. Chairman Savage then added that any of the Chiefs of the local fire departments could answer that question. The next speaker was Betsy Solair and she wanted to know why there were so many Hispanics working on the road and that people from Yancey County are not being hired. Also, she wanted to know why a group of people were gathered at the old flea market site across from Glen Raven that if it was not safe for one group then it shouldn't be safe for another group. Chairman Savage stated that he noticed this group on his way in today and he agreed that there shouldn't be anyone allowed at that site. The next person to speak before the Board was Tamera Frank who wanted to speak about DSS records. She said that she has asked for a record of the destruction of documents at DSS and was told by Brenda Banks that she was told by Larry Leake that if Ms. Frank wanted any documents the request needed to go through him. She believes that this is illegal.

The next item on the agenda was the approval of the minutes of previous meetings. The first minutes were from the July 7, 2009 meeting. The motion was made by Commissioner Storie to approve the minutes and it was seconded by Commissioner Riddle. The vote to approve these minutes was unanimous. The next minutes for consideration were from the July 23, 2009 joint meeting between the Board of Commissioners and the Burnsville Town Council. The motion to approve these minutes was made by Commissioner Riddle and was seconded by Commissioner Storie. The vote to approve was unanimous. The next minutes under consideration were from July 31, 2009, a special emergency meeting. The motion to approve

The next item on the agenda was a report by the Finance Department. Finance Officer Brandi Burleson gave the Board a year to date report on the fiscal year's budget (Attachment B) and informed the Board that the 08-09 budget is not finalized until the auditor's come in August. Ms. Burleson also reported that the Tax Collector has collected about $70,000 from delinquent taxes and have not heard from about 50% of the individuals who owe back taxes. Chairman Savage asked Ms. Burleson how much money was owed by delinquent tax payers. She responded that the total amount was just about one million dollars.

The Board next heard from County Planner Jamie McMahan about the Debt Setoff Program. Mr. McMahan told the Board that the program is something done by the North Carolina Department of Revenue and it allows counties to garnish any state income tax refund or lottery winnings to pay their outstanding debt with the county. This program will only apply to North Carolina residents. He informed the Board that a resolution needed to be done that would authorize the chairman and county manager to execute the appropriate documents. Upon hearing from Mr. McMahan Commissioner Storie made a motion to approve the resolution for the debt setoff program as part of the delinquent tax process. Commissioner Riddle seconded the motion and the vote to approve was unanimous (See Attachment C). Mr. McMahan then reported to the Board about the Broadband Task Force that came about as part of citizen concern about Yancey County getting part of stimulus money. There is currently grant money available to expand broadband throughout the county. The Education Research Consortium (ERC), along with Country Cablevision are working together to submit a $12 million grant to basically provide high speed internet to the whole county. They are asking that the local governments that this grant is going to affect to sign a letter of support for the project. Upon hearing from Mr. McMahan Commissioner Storie commended the Broadband Task Force and Country Cablevision for all of the great work that has been done in the last few months. Commissioner Storie then made a motion to approve the letter in favor of the broadband project. The motion was seconded by Commissioner Riddle and the vote to approve was unanimous (See Attachment D).

The Board next heard from County Manager Nathan Bennett about the Criminal Justice Partnership Program (CJPP). County Manager Bennett informed the Board that this program provided substance abuse services through Swain Recovery Center, for inpatient care and intake of substance abuse cases. The CJPP also contracts with Alpha Omega for outpatient services. According to the county manager both of these agreements need to be renewed. Upon hearing from the county manager Chairman Savage made a motion to authorize the county manager to enter into agreements with these agencies. The motion was seconded by Commissioner Riddle and the vote to approve was unanimous.

The next item of consideration before the Board was a request to name 19E Bridge #9, better known as the Riverside Bridge, in honor of Mr. Gene Thomas. The Board had received a letter from Mr. Mike Thomas, son of Mr. Gene Thomas, asking a resolution to be passed and forwarded on to the North Carolina Department of Transportation. Chairman Savage read the letter from Mr. Mike Thomas explaining that his father was killed within sight of the Riverside Bridge in 1971 while on duty with the North Carolina Department of Transportation and in service to Yancey County. Chairman Savage also read the proposed resolution into the minutes. Upon hearing the reading of the letter and resolution Commissioner Storie made a motion to approve the resolution to honor Mr. Gene Thomas. The motion was seconded by Commissioner Riddle and the vote to approve the resolution was unanimous. (See Attachment E)

The next item of consideration before the Board was a proposed resolution in support of the Veteran's Bond, Stamp, and Coin program. The clerk read the proposed resolution into the minutes and after hearing the resolution Chairman Savage made a motion to approve the resolution in support of the Veteran's Bond, Stamp, and Coin program. The motion was

our legislative delegation before a decision was made on this issue and made a motion to table this resolution. Commissioner Riddle seconded the motion and the vote to table was unanimous. (See Attachment G)

The next item of business before the Board was the retaining of counsel for appeals to the North Carolina Property Tax Commission. County Manager Bennett informed the Board that a number of taxpayers had appealed to the North Carolina Property Tax Commission and that some of these taxpayers owed a substantial amount of money to the County. Mr. Bennett informed the Board that he recommended getting Mr. David Etheridge, a local attorney, to represent the County in these matters. Mr. Bennett stated that Mr. Etheridge charged a retainer fee of $5,000. The work done by Mr. Etheridge would be billed toward that retainer. Upon hearing from the county manager Chairman Savage made a motion to authorize the county manager to enter into a contract with Mr. David Etheridge for tax appeals. The motion was seconded by Commissioner Storie and the vote to approve was unanimous.

The Board then moved to the releases and refunds from the Tax Assessor's Office. Commissioner Storie asked why there were so many releases and refunds this month. Tax Assessor Susie McIntyre responded that each release or refund had an explanation with it. Chairman Savage inquired as to when the releases and refunds had been received by the county manager. County Manager Bennett informed the Board that he had only received them that afternoon before the meeting. Chairman Savage stated to Tax Assessor McIntyre that it would be nice to have the releases and refunds a little earlier so that the Board could look over them. A discussion then followed about a release of a property owned by Banks Holding. Upon hearing from the Tax Assessor Chairman Savage made a motion to approve the releases and refunds and it was seconded by Commissioner Storie. The vote to approve was unanimous. (See Attachment H)

The Board then heard from Tim Cain of Assessment Solutions. Mr. Cain stated that his company is working on the initial error report of approximately 1,300 errors to the GIS and the tax office. Mr. Cain stated to the Board that he wants every taxpayer to be able to look at their property online. He also told the Board that he is working closely with Mr. Etheridge on property tax appeals. Chairman Savage asked when a written report could be given to the county manager. Mr. Cain responded that it should be available sometime in late August for review by the county manager.

Chairman Savage then asked the other commissioners what had been happening to them in the last month. Commissioner Riddle said that he was very interested in the joint meeting with the town about the possibility of renaming of Lincoln Park's field. He also reported that he had met with an engineer from McGill and Associates at the homes of some landowners about the East Yancey water and sewer project. Commissioner Stories stated that Commissioner Riddle had used all of the points she was going to make. Chairman Savage stated that he would like to commend the Extension Service for the wonderful work that they are doing that he attended the best Cooperative Extension meeting he had been to in 18 years on Monday, July 27. Chairman Savage also stated that the library project has gone as far as it can go without help.

Having no further business Commissioner Storie made a motion to adjourn and it was seconded by Commissioner Riddle. The vote to adjourn was unanimous.

Approved and authenticated on this the 12th day of September 2009.

Attest:

Walter F Savage

Walter S... Chairman

Nathan Bennett, *County Manager*
Walter Savage, *Chairman*
Jerri Storie, *Commissioner*
Johnny Riddle, *Commissioner*

YANCEY COUNTY

110 Town Square, Room 11 • Burnsville, North Carolina 28714
PHONE: (828) 682-3971 • FAX: (828) 682-4301

PROCLAIMATION

In Honor of
Mr. Caleb Black

WHEREAS, youth and volunteers of any community are its greatest natural resource; and

WHEREAS, 4-H as part of North Carolina Cooperative Extension is a program where youth learn together; and

WHEREAS, 4-H in North Carolina claims 204,000 youth members and 19,700 adult and youth volunteers; and

WHEREAS, Caleb Black of Yancey County has served as the 2008-2009 North Carolina 4-H President.

WHEREAS, Caleb Black has represented Yancey County with dignity and professionalism at events throughout the State.

NOW THEREFORE the Yancey County Board of Commissioners does **PROCLAIM** Tuesday, August 4th, 2009, ***Caleb Black 4-H Leadership Day*** in Yancey County and urge the people of this community to take advantage of the opportunity to become more aware of this special program which gives youth the chance to excel in leadership on county, district, and state levels.

Adopted this the 4th day of August 2009.

Walter E. Savage, Chairman

Jerri Storie, Member

Johnny Riddle, Member

Attest:

J. Jason Robinson, Clerk to the Board

Attachment A

Nathan Bennett, *County Manager*
Walter Savage, *Chairman*
Jerri Storie, *Commissioner*
Johnny Riddle, *Commissioner*

YANCEY COUNTY

110 Town Square, Room 11 • Burnsville, North Carolina 28714
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AGENDA
YANCEY COUNTY BOARD OF COMMISSIONERS
REGULAR BUSINESS MEETING
AUGUST 4, 2009

I. Call to Order---Chairman Savage

II. Invocation

III. Pledge of Allegiance---Caleb Black, North Carolina 4-H State President

IV. Special Recognition of Mr. Caleb Black, North Carolina 4-H State President

V. Approval of the Agenda

VI. Public Comment

VII. Approval of Minutes---July 7, 2009 Meeting and Public Hearings; July 23, 2009 Joint Meeting with the Town Council of Burnsville

VIII. Finance Office-Lynne Hensley, Finance Director
(a) Quarterly Financial Report

IX. Debt Set-Off Program—Jamie McMahan, County Planner

X. Broadband Task Force Update—Jamie McMahan, County Planner

XI. Criminal Justice Partnership Program – Treatment Services Contracts with Alpha Omega and Swain Recovery Center – Nathan Bennett, County Manager

XII. Resolution – Request for Naming of US 19E Bridge #9 (Riverside)

XIII. Resolution -- Support of Veterans' Stamp, Bond, and Coin Program

XIV. Proposed Resolution---Windmill---Cliff Vinson and Russell Blevins

XV. Tax Office
(a) Retainer of Counsel for Appeals to State Property Tax Commission, Nathan Bennett
(b) Releases and Refunds
(c) Assessment Solutions Update-Tim Cain

XVI. Adjourn

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10 GENERAL FUND							
0 .							
104000 4500 INTEREST EARNED	-26,500	16,500	-10,000	-8,446.57	.00	-1,553.43	84.5%*
104000 450001 CD INTEREST	0	10,000	10,000	.00	.00	10,000.00	.0%
104000 450002 NCCMT INTEREST	-30,000	8,000	-22,000	-12,194.73	.00	-9,805.27	55.4%*
TOTAL .	-56,500	34,500	-22,000	-20,641.30	.00	-1,358.70	93.8%
4053 MAPPING DEPT REVENUES							
104053 449701 MAP COPIES	-600	0	-600	-391.00	.00	-209.00	65.2%*
TOTAL MAPPING DEPT REVENUES	-600	0	-600	-391.00	.00	-209.00	65.2%
4066 AGRICULTURAL EXTENSION							
104066 447501 AGRICULTURAL EXT MISC REVENU	0	-1,375	-1,375	-1,375.00	.00	.00	100.0%
TOTAL AGRICULTURAL EXTENSION	0	-1,375	-1,375	-1,375.00	.00	.00	100.0%
4081 EMERGENCY MGMT REVENUES							
104081 4905 EMERGENCY MGMT-PERFORMANCE	-8,736	1,625	-7,111	-7,111.00	.00	-.46	100.0%*
TOTAL EMERGENCY MGMT REVENUES	-8,736	1,625	-7,111	-7,111.00	.00	-.46	100.0%
4145 TAX COLLECTIONS							
104041 4000 PRIOR YR DELINQUENT TAX COLLEC	-180,000	4,222	-175,778	-175,728.00	.00	-50.00	100.0%*
104041 400001 RELEASE & TAX EXEMPTIONS	-12,800	12,800	0	.00	.00	.00	.0%
104041 4100 AD VALOREM-2000	0	0	0	-.06	.00	.06	100.0%

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104041 4101 AD VALOREM TAXES-2001	0	0	0	.04	.00	-.04	100.0%*
104041 4102 AD VALOREM TAXES-2002	0	0	0	-.52	.00	.52	100.0%
104041 4103 AD VALOREM TAXES-2003	0	0	0	-.14	.00	.14	100.0%
104041 4104 AD VALOREM TAXES-2004	0	0	0	-.53	.00	.53	100.0%
104041 4105 AD VALOREM TAXES - 2005	0	0	0	-.07	.00	.07	100.0%
104041 4106 AD VALOREM TAXES-2006	0	0	0	-.33	.00	.33	100.0%
104041 4107 AD VALOREM TAXES-2007	0	0	0	-.62	.00	.62	100.0%
104041 4108 AD VALOREM TAXES - 2008	-9,756,746	-275,693	-10,032,439	-10,006,843.55	.00	-25,595.45	99.7%*
104041 4198 AD VALOREM TAXES-1998	0	0	0	-.20	.00	.20	100.0%
104041 4199 AD VALOREM TAXES-1999	0	0	0	-.50	.00	.50	100.0%
104041 4200 AUTO TAXES-2000	0	0	0	-.13	.00	.13	100.0%
104041 4201 AUTO TAXES-2001	0	0	0	-.50	.00	.50	100.0%
104041 4202 AUTO TAXES-2002	0	0	0	-.65	.00	.65	100.0%
104041 4203 AUTO TAXES-2003	0	0	0	-.08	.00	.08	100.0%
104041 4204 AUTO TAXES-2004	0	0	0	-.35	.00	.35	100.0%
104041 4205 AUTO TAXES - 2005	0	0	0	-.38	.00	.38	100.0%
104041 4206 AUTO TAXES-2006	0	0	0	-.74	.00	.74	100.0%
104041 4207 AUTO TAXES-2007	-125,000	4,000	-121,000	-120,770.06	.00	-229.94	99.8%*
104041 4208 AUTO TAXES-2008	-575,500	-6,500	-582,000	-589,332.72	.00	7,332.72	101.3%
104041 4298 AUTO TAXES-1998	0	0	0	-.57	.00	.57	100.0%
104041 4299 AUTO TAXES-1999	0	0	0	.10	.00	-.10	100.0%*
104041 429901 RELEASES-AUTO TAX	0	0	0	-.16	.00	.16	100.0%
104041 4300 TAX EXEMPTIONS	-1,500	1,500	0	.00	.00	.00	.0%
104041 4301 ATTORNEY FEE	-15	15	0	.00	.00	.00	.0%
104041 4302 ADVERTISING COSTS	-3,000	-112	-3,112	-3,169.61	.00	57.61	101.9%
104041 4303 AUTO TAX INTEREST	-14,000	-1,650	-15,650	-15,825.88	.00	175.88	101.1%
104041 4304 PROPERTY TAX INTEREST	-40,000	-32,500	-72,500	-72,656.78	.00	156.78	100.2%
104041 4305 LOAN COMPANY REFUNDS	-1,500	-672	-2,172	-2,172.94	.00	.94	100.0%
104041 4307 LATE LISTING PENALTY	-1,500	411	-1,089	-1,088.96	.00	-.04	100.0%*
104041 4318 TAX COPIES & PRINTOUTS	-250	218	-32	-31.90	.00	-.10	99.7%*
104041 4322 AUTO TAX - STATE INTEREST	-750	750	0	.00	.00	.00	.0%
104041 4323 OVERPMT OF TAXES	-750	750	0	-19.44	.00	19.44	100.0%
104041 4324 PREPAID PROPERTY TAXES	0	0	0	-.89	.00	.89	100.0%
TOTAL TAX COLLECTIONS	-10,713,311	-292,461	-11,005,772	-10,987,647.12	.00	-18,124.88	99.8%
4160 CLERK OF COURT							
104043 4450 CLERK-FACILITY FEES	-22,000	3,800	-18,200	-18,355.72	.00	155.72	100.9%
TOTAL CLERK OF COURT	-22,000	3,800	-18,200	-18,355.72	.00	155.72	100.9%
4170 BOARD OF ELECTIONS							
104044 4470 ELECTIONS-PRINTOUTS	-150	0	-150	.00	.00	-150.00	.0%*

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL BOARD OF ELECTIONS	-150	0	-150	.00	.00	-150.00	.0%
4180 REGISTER OF DEEDS							
104045 4480 ROD-RECORDING FEES	-75,000	20,000	-55,000	-54,259.74	.00	-740.26	98.7%*
104045 4481 ROD-COPIES	-5,000	1,800	-3,200	-3,164.71	.00	-35.29	98.9%*
104045 4482 ROD-CERTIFICATES	-8,000	1,000	-7,000	-7,218.00	.00	218.00	103.1%
104045 4483 ROD-MISCELLANEOUS FEES	-24,000	5,000	-19,000	-19,611.90	.00	611.90	103.2%
104045 4484 FLOOD PLAIN MAP USE	0	0	0	-610.00	.00	610.00	100.0%
104045 4485 ROD-MARRIAGE LICENSE	-5,200	-500	-5,700	-6,407.50	.00	707.50	112.4%
104045 4487 ROD REVENUE STAMPS (COUNTY)	-155,000	85,000	-70,000	-74,638.46	.00	4,638.46	106.6%
104045 4488 ROD REVENUE STAMPS (STATE)	-53,000	53,000	0	2,575.89	.00	-2,575.89	100.0%*
TOTAL REGISTER OF DEEDS	-325,200	165,300	-159,900	-163,334.42	.00	3,434.42	102.1%
4310 SHERIFF'S DEPT							
104046 4501 ARREST/OFFICER FEES	-10,000	2,500	-7,500	-7,368.82	.00	-131.18	98.3%*
104046 4502 SAFE ROADS/CIVIL LICENSE	-1,500	0	-1,500	-1,202.75	.00	-297.25	80.2%*
104046 4503 SERVICE FEES	-9,250	600	-8,650	-8,506.50	.00	-143.50	98.3%*
104046 4504 GUN PERMIT FEES	-1,000	0	-1,000	-1,550.00	.00	550.00	155.0%
104046 4505 CONCEALED WEAPONS PERMIT	-5,000	-5,000	-10,000	-8,980.00	.00	-1,020.00	89.8%*
104046 4507 SRO REIM FROM SCHOOL	-2,400	2,000	-400	.00	.00	-400.00	.0%*
104046 4510 SHERIFF DEPT-VENDING	-1,400	500	-900	-1,070.96	.00	170.96	119.0%
104046 4906 VEHICLE LEASE PROCEEDS	0	0	0	-333.20	.00	333.20	100.0%
TOTAL SHERIFF'S DEPT	-30,550	600	-29,950	-29,012.23	.00	-937.77	96.9%
4320 JAIL							
104048 4530 JAIL FEES	-30,500	23,200	-7,300	-20,313.00	.00	13,013.00	278.3%
104048 4531 DEPT OF CORR/JAIL FEES	-7,000	-12,420	-19,420	-16,304.00	.00	-3,116.00	84.0%*
104048 4532 PAYTEL-JAIL PHONE	-1,000	-1,000	-2,000	-2,849.32	.00	849.32	142.5%
TOTAL JAIL	-38,500	9,780	-28,720	-39,466.32	.00	10,746.32	137.4%
4325 NONDEPARTMENTAL							
104042 4004 YCTA- INDIRECT COST REVENUE	-12,625	0	-12,625	-12,526.00	.00	-99.00	99.2%*

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104042 4310 1% LOCAL SALES TAX (ART39)	-1,530,072	255,000	-1,275,072	-1,229,858.86	.00	-45,213.14	96.5%*
104042 4311 1/2%LOCAL SALES TAX (ART40)	-1,080,000	132,000	-948,000	-961,798.78	.00	13,798.78	101.5%
104042 4312 1/2% LOCAL SALES TAX (ART 42)	-1,070,000	120,000	-950,000	-978,007.51	.00	28,007.51	102.9%
104042 4313 1/2% LOCAL SALES TAX (ART 44)	-512,500	120,000	-392,500	-409,275.90	.00	16,775.90	104.3%
104042 4314 GASOLINE TAX REFUNDS	-14,000	-3,440	-17,440	-16,439.35	.00	-1,000.65	94.3%*
104042 4315 FEDERAL FUEL TAX REFUND	-5,200	0	-5,200	.00	.00	-5,200.00	.0%*
104042 4316 FOREST SERV-TIMBER RECEIPTS	-27,308	-78,127	-105,435	-105,434.46	.00	-.25	100.0%*
104042 4319 UTILITY REBATE	-63,513	-20,000	-83,513	-92,635.37	.00	9,122.28	110.9%
104042 4320 FEDERAL LAND ENTITLEMENT	0	-33,583	-33,583	-124,613.00	.00	91,030.00	371.1%
104042 4321 1.5% ADMIN FEE-AUTO TAX/TOWN	-500	0	-500	-888.63	.00	388.63	177.7%
104042 4401 COUNTRY CABLE FRANCHISE	-60,000	60,000	0	.00	.00	.00	.0%
104042 4402 CHARTER CABLE FRANCHISE	-24,000	24,000	0	-856.09	.00	856.09	100.0%
104042 4407 RENT ROOM 14	-3,025	0	-3,025	-3,366.00	.00	341.00	111.3%
104042 4408 4.5% SALES TAX REFUND	-25,000	-15,413	-40,413	-74,466.19	.00	34,053.19	184.3%
104042 4409 2.5 % SALES TAX REFUND	-8,000	-3,130	-11,130	.00	.00	-11,130.00	.0%*
104042 4410 CHILD SUPPORT ENFORCEMENT REVE	-17,000	0	-17,000	-26,862.16	.00	9,862.16	158.0%
104042 4411 REGION D CHILD CARE RENT REIM	0	0	0	3,335.07	.00	-3,335.07	100.0%*
104042 4498 MISCELLANEOUS REVENUES	-40,000	-50,000	-90,000	-162,730.61	.00	72,730.61	180.8%
104042 449808 PERMIT FOR CELL TOWER	0	-100	-100	-100.00	.00	.00	100.0%
104042 451101 PROCEEDS FROM SALE OF ASSETS	0	-4,331	-4,331	-4,330.38	.00	-.62	100.0%*
104042 451102 PARTF GRANT REVENUES	0	-168,000	-168,000	-163,967.58	.00	-4,032.42	97.6%*
104042 475223 CHILDRENS DONATION FUND	0	0	0	.00	.00	.00	.0%
104042 475224 SPECIAL CHILD ADOPTIONS	0	0	0	.00	.00	.00	.0%
TOTAL NONDEPARTMENTAL	-4,492,743	334,876	-4,157,867	-4,364,821.80	.00	206,955.00	105.0%
4350 BUILDING INSPECTIONS							
104049 4550 BUILDING PERMIT FEES	-80,000	40,500	-39,500	-38,851.03	.00	-648.97	98.4%*
104049 4551 HOMEOWNERS RECOVERY FUND	-700	0	-700	907.00	.00	-1,607.00	129.6%*
TOTAL BUILDING INSPECTIONS	-80,700	40,500	-40,200	-37,944.03	.00	-2,255.97	94.4%
4524 TRANSPORTATION-E&D TAP							
104050 4601 MOUNTAIN OPPORTUNITY	-5,500	1,000	-4,500	-4,465.45	.00	-34.55	99.2%*
104050 4603 YANCEY CHILD DEVELOPMENT	-1,500	0	-1,500	-510.55	.00	-989.45	34.0%*
104050 4604 AGING PROGRAM TITLE III	-6,300	-1,500	-7,800	-7,755.25	.00	-44.75	99.4%*
104050 4606 DSS	-33,000	5,000	-28,000	-31,846.56	.00	3,846.56	113.7%
104050 4607 MENTAL HEALTH	-300	0	-300	-240.00	.00	-60.00	80.0%*

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104050 4609 GENERAL PUBLIC FARES	-4,300	0	-4,300	-4,357.76	.00	57.76	101.3%
104050 4610 SPECIAL TRANSIT FARES	-500	0	-500	-1,213.60	.00	713.60	242.7%
104050 4611 HEADSTART	-1,300	-650	-1,950	-1,974.50	.00	24.50	101.3%
104050 4614 SUBSTANCE ABUSE TESTS	-150	0	-150	-45.00	.00	-105.00	30.0%*
104050 4616 SMART START REVENUES	-14,000	1,000	-13,000	-13,225.50	.00	225.50	101.7%
104050 4618 NURSING HOMES	-100	0	-100	.00	.00	-100.00	.0%*
104050 4620 SECTION 5311 (FED/STATE)	0	-114,915	-114,915	-114,883.47	.00	-31.53	100.0%*
104050 4621 WAMY ADULT DAY CARE	-900	0	-900	.00	.00	-900.00	.0%*
104050 4624 DRIVERS W/O	-800	0	-800	-303.00	.00	-497.00	37.9%*
104050 4626 E&D TAP REVENUE FROM STATE	-40,211	0	-40,211	-50,298.00	.00	10,087.00	125.1%
104050 462601 E&D TAP SUPPLEMENT REVENUE	-10,000	0	-10,000	-15,922.25	.00	5,922.25	159.2%
104050 4627 RGP REVENUE FROM THE STATE	-50,294	0	-50,294	-54,316.00	.00	4,022.00	108.0%
104050 462701 RGP SUPPLEMENT	0	0	0	-4,994.25	.00	4,994.25	100.0%
104050 4628 WORK 1ST REVENUE FROM STATE	-5,486	0	-5,486	-1,556.00	.00	-3,930.00	28.4%*
104050 462801 WORK 1ST SUPPLEMENT	0	0	0	-622.50	.00	622.50	100.0%
TOTAL TRANSPORTATION-E&D TAP	-174,641	-110,065	-284,706	-308,529.64	.00	23,823.64	108.4%
4710 SANITATION							
104051 4630 RECYCLING MARKET PLACE	-40,000	-3,000	-43,000	-47,180.89	.00	4,180.89	109.7%
104051 4632 SCRAP TIRE DISPOSAL	-18,500	0	-18,500	-20,049.98	.00	1,549.98	108.4%
104051 4633 WHITE GOODS DISTRIBUTION	-6,800	0	-6,800	-3,681.40	.00	-3,118.60	54.1%*
104051 4634 TIPPING FEES-YANCEY CO SHARE	-535,000	300,000	-235,000	-221,815.82	.00	-13,184.18	94.4%*
104051 4635 TIPPING FEES-MITCHELL CO SHARE	0	-725,000	-725,000	-672,764.12	.00	-52,235.88	92.8%*
104051 4636 WHITE GOODS -YANCEY	-21,000	21,000	0	.00	.00	.00	.0%
TOTAL SANITATION	-621,300	-407,000	-1,028,300	-965,492.21	.00	-62,807.79	93.9%
4720 LANDFILL							
104052 4644 YANCEY COUNTY C&D	-76,000	42,577	-33,423	-33,422.93	.00	-.07	100.0%*
104052 4645 MITCHELL GEN FUND CONTRIBUTION	-179,025	0	-179,025	-178,066.37	.00	-958.15	99.5%*
TOTAL LANDFILL	-255,025	42,577	-212,448	-211,489.30	.00	-958.22	99.5%
5320 INCOME MAINTENANCE							
104056 475103 MEDICAID PROGRAM COSTS	-10,000	0	-10,000	-12,562.31	.00	2,562.31	125.6%

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104056 475104 FS CLAIM REC INC FUNDS	0	0	0	-240.00	.00	240.00	100.0%
104056 475105 AFDC-UP	0	0	0	-40.00	.00	40.00	100.0%
104056 475106 HEALTHCHOICE REVENUES	-11,000	0	-11,000	-7,780.00	.00	-3,220.00	70.7%*
104056 475107 MEDICAID AT RISK	-15,000	0	-15,000	-56,012.78	.00	41,012.78	373.4%
104056 475221 DISABILITY DETERMINATION	-1,000	0	-1,000	.00	.00	-1,000.00	.0%*
104056 4850 MEDICAID TRANSPORT	-42,155	0	-42,155	.00	.00	-42,155.00	.0%*
TOTAL INCOME MAINTENANCE	-79,155	0	-79,155	-76,635.09	.00	-2,519.91	96.8%
5321 DSS-ADMINISTRATION							
104055 475001 VARIOUS REVENUES	0	0	0	-66,010.91	.00	66,010.91	100.0%
104055 475002 ADMIN EXPEND REIMBURSEMENT	-1,541,251	0	-1,541,251	-1,287,716.48	.00	-253,534.52	83.6%*
TOTAL DSS-ADMINISTRATION	-1,541,251	0	-1,541,251	-1,353,727.39	.00	-187,523.61	87.8%
5330 CHILDREN & FAMILY SERVICES							
104057 475201 IV-D R&B REIM/INCENTIVES	-11,925	0	-11,925	.00	.00	-11,925.00	.0%*
104057 475202 IV-E FOSTERCARE REIMBURSEMEN	-443,142	124,225	-318,917	-122,636.28	.00	-196,280.72	38.5%*
104057 475204 FOSTER CARE- STATE	-190,427	73,648	-116,779	-65,857.69	.00	-50,921.31	56.4%*
104057 475205 INDEPENDENT LIVING-LINKS	-6,000	0	-6,000	-626.54	.00	-5,373.46	10.4%*
104057 475206 IV-E MAXIMIZATION	-55,000	0	-55,000	-286,630.02	.00	231,630.02	521.1%
104057 475207 IV-B VENDOR	-12,000	0	-12,000	-24,972.36	.00	12,972.36	208.1%
104057 475208 IV-E VENDOR	0	0	0	-21,670.99	.00	21,670.99	100.0%
104057 475209 ADOPTION INCENTIVE	-40,750	0	-40,750	.00	.00	-40,750.00	.0%*
104057 475210 ELIGIBILITY-AAF	0	0	0	-7.08	.00	7.08	100.0%
104057 475214 INDEPENDENT LIVING-TRNHOU	0	0	0	-2,999.25	.00	2,999.25	100.0%
104057 475216 STAT- VENDOR	0	0	0	-254.98	.00	254.98	100.0%
104057 475217 CHILD DAY CARE SUBSIDIES	-757,495	115,000	-642,495	-526,180.75	.00	-116,314.25	81.9%*
104057 475218 MAPP PROGRAM REVENUES	0	0	0	116.97	.00	-116.97	100.0%*
104057 475220 TANF - FOSTERCARE REVENUE(TE	-2,075	0	-2,075	.00	.00	-2,075.00	.0%*
104057 475222 DOMESTIC VIOLENCE REV	-8,310	0	-8,310	.00	.00	-8,310.00	.0%*
104057 475226 CPPS HOLD HARMLESS REVENUE	0	-30,773	-30,773	-54,033.62	.00	23,260.62	175.6%
TOTAL CHILDREN & FAMILY SERVICES	-1,527,124	282,100	-1,245,024	-1,105,752.59	.00	-139,271.41	88.8%
5820 VETERAN SERVICES							
104058 4600 VETERAN AFFAIRS - STATE	-2,000	0	-2,000	-2,000.00	.00	.00	100.0%

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL VETERAN SERVICES	-2,000	0	-2,000	-2,000.00	.00	.00	100.0%
5850 CHILD DAY CARE							
104059 475301 CDC OPERATIONAL 100% FEDERAL	-115,000	0	-115,000	-161,061.50	.00	46,061.50	140.1%
104059 475302 DAY CARE FEES	-45,000	18,000	-27,000	-25,388.40	.00	-1,611.60	94.0%*
104059 475303 CDC FOOD PROGRAM REIMBURSEME	-21,000	0	-21,000	-8,772.51	.00	-12,227.49	41.8%*
104059 475304 SPECIAL FUNDS FOR CDC	0	0	0	-123.25	.00	123.25	100.0%
TOTAL CHILD DAY CARE	-181,000	18,000	-163,000	-195,345.66	.00	32,345.66	119.8%
6120 RECREATION							
104070 4801 POOL FEES	-1,000	0	-1,000	-561.00	.00	-439.00	56.1%*
104070 480101 BURNSVILLE POOL FEES	-6,500	-3,500	-10,000	-11,311.47	.00	1,311.47	113.1%
104070 480102 SOUTH TOE POOL FEES	-3,000	-1,300	-4,300	-8,717.26	.00	4,417.26	202.7%
104070 4802 VENDING MACHINES	-700	-200	-900	-871.95	.00	-28.05	96.9%*
104070 4803 BASKETBALL ENTRY FEE	-6,500	-2,400	-8,900	-8,899.00	.00	-1.00	100.0%*
104070 4804 BASEBALL ENTRY FEES	-5,500	-5,177	-10,677	-11,202.22	.00	525.22	104.9%
104070 4805 VOLLEYBALL ENTRY FEES	-500	-160	-660	-660.00	.00	.00	100.0%
104070 4807 GYM RENTAL	-1,000	725	-275	-486.00	.00	211.00	176.7%
TOTAL RECREATION	-24,700	-12,012	-36,712	-42,708.90	.00	5,996.90	116.3%
6130 TOE RIVER CAMPGROUND							
104080 4820 SEASONAL SITES	-65,010	-5,542	-70,552	-70,552.00	.00	.00	100.0%
104080 4821 WEEKEND SITES	-60,000	0	-60,000	-41,079.08	.00	-18,920.92	68.5%*
104080 4822 HALL RENTAL	-3,500	0	-3,500	-860.00	.00	-2,640.00	24.6%*
104080 4823 GAMEROOM	0	0	0	-266.72	.00	266.72	100.0%
104080 4827 CAMPGROUND STORE REVENUES	0	0	0	-5,178.37	.00	5,178.37	100.0%
TOTAL TOE RIVER CAMPGROUND	-128,510	-5,542	-134,052	-117,936.17	.00	-16,115.83	88.0%
TOTAL GENERAL FUND	-20,303,696	105,203	-20,198,493	-20,049,716.89	.00	-148,775.89	99.3%
TOTAL REVENUES	-20,303,696	105,203	-20,198,493	-20,049,716.89	.00	-148,775.89	
GRAND TOTAL	-20,303,696	105,203	-20,198,493	-20,049,716.89	.00	-148,775.89	99.3%

** END OF REPORT - GENERATED BY BRANDI ADKINS **

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10 GENERAL FUND							
4110 GOVERNING BODY							
104110 5121 SALARIES & WAGES	52,061	3,706	55,767	55,766.43	.00	.19	100.0%
104110 5126 SALARIES & WAGES-TEMP	0	2,000	2,000	1,928.85	.00	71.15	96.4%
104110 5127 LONGEVITY	350	7	357	356.75	.00	.00	100.0%
104110 5134 SPECIAL RETIREMENT	7,000	0	7,000	6,999.25	.00	.75	100.0%
104110 5181 FICA/MEDICARE	4,007	-4	4,003	3,978.38	.00	24.17	99.4%
104110 5182 GENERAL RETIREMENT	1,240	75	1,315	1,258.31	.00	56.39	95.7%
104110 5183 HEALTH INSURANCE	7,820	-3,211	4,609	4,608.65	.00	.20	100.0%
104110 5260 OFFICE SUPPLIES	500	500	1,000	999.16	.00	.84	99.9%
104110 5291 FORMS, ETC	500	21	521	520.48	.00	.52	99.9%
104110 529910 SUPPLIES-COMMISSIONER MTGS	500	-246	254	253.18	.00	.82	99.7%
104110 5311 TRAVEL/MILEAGE	125	0	125	120.00	.00	5.00	96.0%
104110 5312 TRAVEL EXPENSES	0	240	240	237.83	.00	2.17	99.1%
104110 5321 TELEPHONE	1,400	400	1,800	1,700.89	.00	99.11	94.5%
104110 5325 POSTAGE	350	150	500	499.21	.00	.79	99.8%
104110 5381 COMPUTER PROG TIME	0	300	300	298.54	.00	1.46	99.5%
104110 5431 COPIER LEASE	3,171	-265	2,906	2,629.93	.00	276.46	90.5%
104110 5453 BONDING	280	-105	175	175.00	.00	.00	100.0%
104110 5491 DUES/SUBSCRIPTIONS	296	62	358	357.48	.00	.02	100.0%
104110 5510 CAPITAL-OFFICE FURNITURE & EQU	0	207	207	206.52	.00	.00	100.0%
TOTAL GOVERNING BODY	79,599	3,836	83,435	82,894.84	.00	540.04	99.4%
4120 MANAGEMENT							
104120 5121 SALARIES & WAGES	61,000	2,507	63,507	63,506.09	.00	.91	100.0%
104120 5130 ANNUAL LEAVE PAYOUT	0	7,039	7,039	7,039.00	.00	.00	100.0%
104120 5181 FICA/MEDICARE	4,667	612	5,279	5,250.52	.00	27.98	99.5%
104120 5182 GENERAL RETIREMENT	3,013	493	3,506	3,479.44	.00	26.96	99.2%
104120 5183 HEALTH INSURANCE	11,997	-1,400	10,597	10,595.71	.00	.81	100.0%
104120 5260 OFFICE SUPPLIES	400	300	700	699.92	.00	.08	100.0%
104120 5311 TRAVEL/MILEAGE	375	0	375	325.46	.00	49.54	86.8%
104120 5312 TRAVEL EXPENSES	100	300	400	307.79	.00	92.21	76.9%
104120 5321 TELEPHONE	2,400	200	2,600	2,583.56	.00	16.44	99.4%
104120 5325 POSTAGE	150	0	150	149.55	.00	.45	99.7%
104120 5381 COMPUTER PROG TIME	300	0	300	298.54	.00	1.46	99.5%

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104120 5431 COPIER LEASE	3,131	-100	3,031	2,988.67	.00	41.84	98.6%
104120 5453 BONDING	350	0	350	350.00	.00	.00	100.0%
104120 5491 DUES/SUBSCRIPTIONS	253	713	966	965.00	.00	.75	99.9%
TOTAL MANAGEMENT	88,135	10,664	98,799	98,539.25	.00	259.43	99.7%
4130 FINANCE							
104130 5121 SALARIES & WAGES	49,184	9,987	59,171	59,170.42	.00	.69	100.0%
104130 5126 SALARIES & WAGES-TEMP	0	1,664	1,664	1,663.20	.00	.80	100.0%
104130 5181 FICA/MEDICARE	4,446	-141	4,305	4,264.21	.00	41.20	99.0%
104130 5182 GENERAL RETIREMENT	2,871	-2,220	651	638.17	.00	13.11	98.0%
104130 5183 HEALTH INSURANCE	11,997	1,282	13,278	13,278.01	.00	.23	100.0%
104130 5260 OFFICE SUPPLIES	1,000	0	1,000	1,000.00	.00	.00	100.0%
104130 5291 FORMS, ETC	1,500	0	1,500	1,500.00	.00	.00	100.0%
104130 5321 TELEPHONE	1,500	500	2,000	1,958.54	.00	41.46	97.9%
104130 5325 POSTAGE	650	-100	550	549.87	.00	.13	100.0%
104130 5395 TRAINING	0	80	80	80.00	.00	.00	100.0%
104130 5431 COPIER LEASE	3,130	0	3,130	2,666.33	.00	464.15	85.2%
104130 5453 BONDING	1,150	0	1,150	1,150.00	.00	.00	100.0%
104130 5491 DUES/SUBSCRIPTIONS	250	0	250	250.00	.00	.00	100.0%
TOTAL FINANCE	77,679	11,052	88,731	88,168.75	.00	561.77	99.4%
4140 TAX ASSESSOR							
104140 5121 SALARIES & WAGES	89,818	10,300	100,118	100,117.48	.00	.19	100.0%
104140 5127 LONGEVITY	2,243	0	2,243	2,243.04	.00	.00	100.0%
104140 5181 FICA/MEDICARE	9,695	-2,295	7,400	7,345.07	.00	55.00	99.3%
104140 5182 GENERAL RETIREMENT	4,743	240	4,983	4,943.61	.00	38.97	99.2%
104140 5183 HEALTH INSURANCE	15,640	-380	15,260	15,259.82	.00	.50	100.0%
104140 5260 OFFICE SUPPLIES	6,500	-832	5,668	5,667.04	.00	.96	100.0%
104140 526003 NON-CONTRACT REVAL EXPENSES	0	630	630	630.49	.00	.00	100.0%
104140 5311 TRAVEL/MILEAGE	1,500	-843	657	656.51	.00	.00	100.0%
104140 5312 TRAVEL EXPENSES	800	-284	516	515.45	.00	.55	99.9%
104140 5321 TELEPHONE	950	0	950	795.68	.00	154.32	83.8%
104140 5325 POSTAGE	6,000	-300	5,700	5,699.58	.00	.42	100.0%
104140 5341 PRINTING	100	932	1,032	1,031.56	.00	.44	100.0%
104140 5352 R&M EQUIPMENT	180	-180	0	.00	.00	.00	.0%
104140 5370 ADVERTISING	250	12	262	262.00	.00	.00	100.0%

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104140 5381 COMPUTER PROG TIME	500	0	500	497.39	.00	2.61	99.5%
104140 5395 TRAINING	950	-475	475	475.00	.00	.00	100.0%
104140 5431 COPIER LEASE	3,900	-1,000	2,900	2,331.83	.00	568.17	80.4%
104140 5440 SERVICE & MAINT CONTRACTS	15,000	-396	14,604	14,603.75	.00	.25	100.0%
104140 5453 BONDING	595	0	595	595.00	.00	.00	100.0%
104140 5491 DUES/SUBSCRIPTIONS	1,800	-68	1,732	1,731.96	.00	.04	100.0%
104140 5510 CAPITAL-OFFICE FURNITURE & EQU	500	-180	320	319.99	.00	.01	100.0%
TOTAL TAX ASSESSOR	161,664	4,881	166,545	165,722.25	.00	822.43	99.5%
4145 TAX COLLECTIONS							
104145 5121 SALARIES & WAGES	58,305	1,947	60,252	60,251.67	.00	.08	100.0%
104145 5127 LONGEVITY	730	0	730	730.26	.00	.00	100.0%
104145 5130 ANNUAL LEAVE PAYOUT	0	3,060	3,060	3,059.69	.00	.31	100.0%
104145 5181 FICA/MEDICARE	4,594	66	4,660	4,631.03	.00	29.05	99.4%
104145 5182 GENERAL RETIREMENT	2,880	0	2,880	2,850.02	.00	30.27	98.9%
104145 5183 HEALTH INSURANCE	4,443	2,023	6,466	6,465.91	.00	.33	100.0%
104145 5260 OFFICE SUPPLIES	1,800	419	2,219	2,219.34	.00	.10	100.0%
104145 5285 TAX REFUNDS	25,000	773	25,773	25,772.11	.00	.89	100.0%
104145 5311 TRAVEL/MILEAGE	313	-248	65	63.63	.00	.87	98.7%
104145 5312 TRAVEL EXPENSES	120	-100	20	9.05	.00	10.95	45.3%
104145 5321 TELEPHONE	1,000	-198	802	795.60	.00	6.40	99.2%
104145 5325 POSTAGE	7,000	2,245	9,245	9,243.22	.00	1.78	100.0%
104145 5352 R&M EQUIPMENT	200	-200	0	.00	.00	.00	.0%
104145 5370 ADVERTISING	3,100	1,060	4,160	4,160.00	.00	.00	100.0%
104145 5381 COMPUTER PROG TIME	4,000	-2,950	1,050	1,002.59	.00	47.41	95.5%
104145 5395 TRAINING	400	-400	0	.00	.00	.00	.0%
104145 5431 COPIER LEASE	500	0	500	434.18	.00	65.82	86.8%
104145 5453 BONDING	1,600	0	1,600	1,600.00	.00	.00	100.0%
104145 5491 DUES/SUBSCRIPTIONS	100	-100	0	.00	.00	.00	.0%
104145 5510 CAPITAL-OFFICE FURNITURE & EQU	750	99	849	848.56	.00	.00	100.0%
TOTAL TAX COLLECTIONS	116,835	7,496	124,331	124,136.86	.00	194.26	99.8%
4150 LEGAL SERVICES							
104150 5121 SALARIES & WAGES	0	5,000	5,000	4,837.15	.00	162.85	96.7%
104150 512601 SALARIES-CLERK TO THE BOARD	5,000	-2,822	2,178	2,177.50	.00	.50	100.0%
104150 5181 FICA/MEDICARE	0	384	384	383.60	.00	.40	99.9%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104150 5192 PROFESSIONAL SERVICES-LEGAL	20,000	-23	19,977	19,531.80	.00	445.20	97.8%
104150 5195 LEGAL RETAINER	12,000	0	12,000	12,000.00	.00	.00	100.0%
104150 519501 LEGAL SETTLEMENT	0	48,000	48,000	48,000.00	.00	.00	100.0%
TOTAL LEGAL SERVICES	37,000	50,539	87,539	86,930.05	.00	608.95	99.3%
4160 CLERK OF COURT							
104160 5260 OFFICE SUPPLIES	6,500	-5,000	1,500	1,499.41	.00	.59	100.0%
104160 5399 OTHER SERVICES	4,000	-600	3,400	3,278.50	.00	121.50	96.4%
104160 5510 CAPITAL-OFFICE FURNITURE & EQU	8,000	-632	7,368	6,825.60	.00	542.40	92.6%
TOTAL CLERK OF COURT	18,500	-6,232	12,268	11,603.51	.00	664.49	94.6%
4170 BOARD OF ELECTIONS							
104170 5121 SALARIES & WAGES	34,765	4,577	39,342	39,049.97	.00	291.85	99.3%
104170 5124 PRECINCT PAYROLL	8,000	3,986	11,986	11,985.70	.00	.00	100.0%
104170 5126 SALARIES & WAGES-TEMP	7,300	7,372	14,672	14,599.63	.00	72.37	99.5%
104170 5127 LONGEVITY	1,108	101	1,209	1,208.95	.00	.00	100.0%
104170 5170 BOARD MEMBERS	10,000	-1,200	8,800	8,704.82	.00	95.18	98.9%
104170 5181 FICA/MEDICARE	2,659	1,330	3,989	3,967.93	.00	21.55	99.5%
104170 5182 GENERAL RETIREMENT	1,718	210	1,928	1,904.99	.00	22.60	98.8%
104170 5183 HEALTH INSURANCE	4,443	635	5,078	5,077.85	.00	.39	100.0%
104170 5260 OFFICE SUPPLIES	2,000	1,300	3,300	3,299.93	.00	.07	100.0%
104170 5311 TRAVEL/MILEAGE	625	-349	276	239.90	.00	36.10	86.9%
104170 5312 TRAVEL EXPENSES	600	-300	300	107.74	.00	192.26	35.9%
104170 5321 TELEPHONE	1,400	-224	1,176	1,175.14	.00	.86	99.9%
104170 5325 POSTAGE	2,000	0	2,000	1,999.36	.00	.64	100.0%
104170 5341 PRINTING	10,000	-4,051	5,949	5,943.50	.00	5.13	99.9%
104170 5352 R&M EQUIPMENT	150	-150	0	.00	.00	.00	.0%
104170 5370 ADVERTISING	400	0	400	360.00	.00	40.00	90.0%
104170 5381 COMPUTER PROG TIME	550	-200	350	298.54	.00	51.46	85.3%
104170 5395 TRAINING	3,500	-2,000	1,500	1,451.69	.00	48.31	96.8%
104170 5431 COPIER LEASE	3,200	550	3,750	3,729.23	.00	20.77	99.4%
104170 5440 SERVICE & MAINT CONTRACTS	600	0	600	558.36	.00	41.64	93.1%
104170 5453 BONDING	50	0	50	50.00	.00	.00	100.0%
104170 5491 DUES/SUBSCRIPTIONS	100	0	100	30.00	.00	70.00	30.0%
104170 5510 CAPITAL-OFFICE FURNITURE & EQU	1,000	150	1,150	1,149.99	.00	.01	100.0%
TOTAL BOARD OF ELECTIONS	96,168	11,736	107,904	106,893.22	.00	1,011.19	99.1%

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4180 REGISTER OF DEEDS							
104180 5121 SALARIES & WAGES	134,959	-5,041	129,918	129,917.64	.00	.66	100.0%
104180 5126 SALARIES & WAGES-TEMP	0	1,000	1,000	925.99	.00	74.01	92.6%
104180 5127 LONGEVITY	1,893	32	1,925	1,925.34	.00	.00	100.0%
104180 5134 SPECIAL RETIREMENT	2,000	-2,000	0	.00	.00	.00	.0%
104180 5181 FICA/MEDICARE	10,324	-665	9,659	9,601.12	.00	57.48	99.4%
104180 5182 GENERAL RETIREMENT	6,667	-150	6,517	6,458.50	.00	58.56	99.1%
104180 5183 HEALTH INSURANCE	16,707	473	17,180	17,178.76	.00	.88	100.0%
104180 5260 OFFICE SUPPLIES	2,800	0	2,800	2,799.33	.00	.67	100.0%
104180 5311 TRAVEL/MILEAGE	1,000	0	1,000	891.50	.00	108.50	89.2%
104180 5312 TRAVEL EXPENSES	1,000	0	1,000	686.28	.00	313.72	68.6%
104180 5321 TELEPHONE	2,500	-555	1,945	1,689.74	.00	255.17	86.9%
104180 5325 POSTAGE	400	0	400	399.25	.00	.75	99.8%
104180 5349 REBINDING & BOOKS	8,000	-4,700	3,300	3,125.06	.00	174.94	94.7%
104180 5352 R&M EQUIPMENT	2,000	-2,000	0	.00	.00	.00	.0%
104180 5381 COMPUTER PROG TIME	14,800	-800	14,000	13,547.14	.00	452.86	96.8%
104180 5395 TRAINING	1,000	-1,000	0	.00	.00	.00	.0%
104180 5402 MARRIAGE LICENSE	3,000	500	3,500	3,400.00	.00	100.00	97.1%
104180 5431 COPIER LEASE	0	50	50	50.00	.00	.00	100.0%
104180 5440 SERVICE & MAINT CONTRACTS	1,000	0	1,000	516.68	.00	483.32	51.7%
104180 5453 BONDING	150	0	150	150.00	.00	.00	100.0%
104180 5491 DUES/SUBSCRIPTIONS	1,500	0	1,500	990.00	.00	510.00	66.0%
104180 5510 CAPITAL-OFFICE FURNITURE & EQU	2,000	-2,000	0	.00	.00	.00	.0%
TOTAL REGISTER OF DEEDS	213,700	-16,856	196,844	194,252.33	.00	2,591.52	98.7%
4190 MAINTENANCE							
104190 5121 SALARIES & WAGES	109,048	-39,010	70,038	70,037.56	.00	.65	100.0%
104190 5126 SALARIES & WAGES-TEMP	10,000	12,962	22,962	22,961.34	.00	.66	100.0%
104190 5181 FICA/MEDICARE	6,470	220	6,690	6,654.62	.00	35.52	99.5%
104190 5182 GENERAL RETIREMENT	3,890	-350	3,540	3,502.30	.00	37.95	98.9%
104190 5183 HEALTH INSURANCE	29,459	-6,000	23,459	23,458.63	.00	.11	100.0%
104190 5211 JANITORIAL SUPPLIES	2,200	9	2,209	2,208.22	.00	.78	100.0%
104190 5212 UNIFORMS	2,000	1,783	3,783	3,782.95	.00	.05	100.0%
104190 5239 VACCINATIONS/DRUG TEST/FIR AID	200	-200	0	.00	.00	.00	.0%
104190 524001 CONST & REPAIR-COURTHOUSE	20,000	3,500	23,500	23,500.00	.00	.00	100.0%
104190 524002 CONST & REPAIR-LIBRARY	1,500	-1,200	300	65.00	.00	235.00	21.7%
104190 524003 CONST & REPAIR-SENIOR CTR	700	10	710	710.00	.00	.00	100.0%

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104190 524004 CONST & REPAIR-AMBULANCE SHE	1,000	-1,000	0	.00	.00	.00	.0%
104190 524005 CONST & REPAIR-DUMP SITES	2,000	1,220	3,220	3,207.22	.00	12.78	99.6%
104190 524006 CONST & REPAIR-BURNSVILLE CD	400	500	900	900.00	.00	.00	100.0%
104190 524007 CONST & REPAIR-BALD CDC	1,500	4,500	6,000	6,000.00	.00	.00	100.0%
104190 524008 CONST & REPAIR-HEALTH DEPT	2,500	4,200	6,700	6,692.49	.00	7.51	99.9%
104190 524009 CONST & REPAIR-PARKWAY PLAYH	500	0	500	396.83	.00	103.17	79.4%
104190 524011 CONST & REPAIR-JAIL	500	200	700	656.51	.00	43.49	93.8%
104190 524012 CONST & REPAIR-BLDGS & GRNDS	7,500	-1,023	6,477	6,259.02	.00	217.98	96.6%
104190 524013 CONST & REPAIR-TRANSPORTATIO	500	-425	75	75.00	.00	.00	100.0%
104190 524016 CONST & REPAIR-DSS BLDG	500	-500	0	.00	.00	.00	.0%
104190 524017 CONST & REPAIR-DSS SLAGLE	250	-150	100	26.48	.00	73.52	26.5%
104190 524021 CONST & REPAIR-E-911 BLDG	250	-180	70	70.00	.00	.00	100.0%
104190 524023 CONST & REPAIR-MEDICAL CENTE	300	0	300	264.00	.00	36.00	88.0%
104190 5251 MOTOR FUELS & LUBRICANT	3,000	500	3,500	3,235.66	.00	264.34	92.4%
104190 5252 TIRES & TUBES	350	-350	0	.00	.00	.00	.0%
104190 5253 VEHICLE PARTS	500	0	500	439.61	.00	60.39	87.9%
104190 5280 HEATING & UTILITY SUPPLIES	250	0	250	250.00	.00	.00	100.0%
104190 5299 MISCELLANEOUS SUPPLIES	1,200	2	1,202	1,201.87	.00	.13	100.0%
104190 529909 SUPPLIES-CORRECTION CREW	1,000	120	1,120	1,118.12	.00	1.88	99.8%
104190 5311 TRAVEL/MILEAGE	0	505	505	505.00	.00	.00	100.0%
104190 5321 TELEPHONE	1,200	400	1,600	1,593.76	.00	6.24	99.6%
104190 5331 ELECTRICITY	48,000	-5,000	43,000	42,082.53	.00	917.47	97.9%
104190 533102 ELECTRICITY-SEVEN MILE REPEA	450	0	450	312.21	.00	137.79	69.4%
104190 533103 ELECTRICITY-BALD REPEATER	500	0	500	206.85	.00	293.15	41.4%
104190 5332 FUEL OIL	40,000	-9,987	30,013	30,008.90	.00	4.10	100.0%
104190 5334 WATER	4,000	-500	3,500	2,454.00	.00	1,046.00	70.1%
104190 5352 R&M EQUIPMENT	1,600	2,500	4,100	3,550.87	.00	549.13	86.6%
104190 5353 R&M AUTOS	900	100	1,000	977.89	.00	22.11	97.8%
104190 5393 CONTRACTED LABOR	250	0	250	100.00	.00	150.00	40.0%
104190 5440 SERVICE & MAINT CONTRACTS	1,000	5,131	6,131	6,130.85	.00	.15	100.0%
104190 544002 UNDERGROUND TANK REQ FEES	833	-413	420	420.00	.00	.00	100.0%
104190 5550 CAPITAL-OTHER EQUIPMENT	0	3,800	3,800	.00	.00	3,800.00	.0%
TOTAL MAINTENANCE	308,200	-24,126	284,074	276,016.29	.00	8,058.05	97.2%
4195 MAPPING							
104195 5121 SALARIES & WAGES	59,842	2,193	62,035	62,033.60	.00	.96	100.0%
104195 5126 SALARIES & WAGES-TEMP	2,000	-2,000	0	.00	.00	.00	.0%
104195 5181 FICA/MEDICARE	4,876	-340	4,536	4,493.85	.00	41.96	99.1%
104195 5182 GENERAL RETIREMENT	3,372	-250	3,122	3,064.22	.00	57.33	98.2%
104195 5183 HEALTH INSURANCE	9,257	717	9,974	9,972.94	.00	.72	100.0%

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104195 5260 OFFICE SUPPLIES	2,500	-1,500	1,000	999.39	.00	.61	99.9%
104195 5311 TRAVEL/MILEAGE	1,250	-1,125	125	.00	.00	125.00	.0%
104195 5312 TRAVEL EXPENSES	300	0	300	.00	.00	300.00	.0%
104195 5321 TELEPHONE	2,100	0	2,100	2,046.06	.00	53.94	97.4%
104195 5325 POSTAGE	100	0	100	100.00	.00	.00	100.0%
104195 5352 R&M EQUIPMENT	100	0	100	.00	.00	100.00	.0%
104195 5381 COMPUTER PROG TIME	6,000	3,000	9,000	8,975.77	.00	24.23	99.7%
104195 5431 COPIER LEASE	7,000	-1,286	5,714	5,592.12	.00	121.88	97.9%
104195 5440 SERVICE & MAINT CONTRACTS	5,000	0	5,000	4,950.38	.00	49.62	99.0%
104195 5453 BONDING	150	0	150	150.00	.00	.00	100.0%
104195 5510 CAPITAL-OFFICE FURNITURE & EQU	2,000	-2,000	0	.00	.00	.00	.0%
104195 5520 CAPITAL-COMPUTERS	2,000	-875	1,125	1,125.00	.00	.00	100.0%
104195 5550 CAPITAL-OTHER EQUIPMENT	15,000	-1,645	13,355	13,353.36	.00	1.64	100.0%
TOTAL MAPPING	122,846	-5,111	117,735	116,856.69	.00	877.89	99.3%
4200 NON-DEPARTMENTAL							
104200 5129 MISCELLANEOUS EXPENSES	250	152	402	401.90	.00	.00	100.0%
104200 5171 BI ANNUAL JURY COMMISSION	900	-900	0	.00	.00	.00	.0%
104200 5181 FICA/MEDICARE	3,000	1,112	4,112	4,091.85	.00	20.15	99.5%
104200 5183 HEALTH INSURANCE	4,500	5,532	10,032	10,032.00	.00	.00	100.0%
104200 518301 HEALTH INS-COUNTY MATCH	38,132	0	38,132	38,131.81	.00	.00	100.0%
104200 518302 LIFE INSURANCE-CO EMPLOYEES	6,000	-5,829	171	170.10	.00	.90	99.5%
104200 518303 COBRA MONTHLY SERVICE FEES	650	-546	104	103.22	.00	.78	99.3%
104200 518305 SHENANDOAH LIFE INSURANCE	0	10,225	10,225	10,221.54	.00	3.46	100.0%
104200 518306 SHENANDOAH-LONG TERM DISA	0	14,930	14,930	14,925.43	.00	4.57	100.0%
104200 5185 UNEMPLOYMENT INS	36,000	-328	35,672	35,671.95	.00	.05	100.0%
104200 5186 WORKERS COMP INSURANCE	153,263	103,117	256,380	256,380.00	.00	.00	100.0%
104200 5189 CHRISTMAS BONUS	8,850	0	8,850	8,850.00	.00	.00	100.0%
104200 5191 PROFESSIONAL SERV-ACCT	45,600	38,425	84,025	84,025.00	.00	.00	100.0%
104200 519101 PROF SERV-ACCT-AUDIT ADJUST	30,000	-28,200	1,800	1,800.00	.00	.10	100.0%
104200 519102 PROF SERV-ACCT/NONCAPITAL	26,000	-11,600	14,400	14,400.00	.00	.00	100.0%
104200 522001 EMPLOYEE APPREC/HOLIDAY DINN	1,000	0	1,000	1,000.00	.00	.00	100.0%
104200 5221 EMPLOYEE OUTREACH	25,000	-23,349	1,651	1,650.34	.00	.66	100.0%
104200 5231 SPECIAL PROGRAM SUPPLIES	5,000	-3,618	1,382	1,381.77	.00	.23	100.0%
104200 5239 VACCINATIONS/DRUG TEST/FIR AID	10,000	-9,523	477	476.84	.00	.16	100.0%
104200 526001 OFFICE SUPPLIES - ALL COUNTY	0	0	0	.00	.00	.00	.0%
104200 529901 SUPPLIES-4TH OF JULY-FIREWOR	5,500	2,000	7,500	7,500.00	.00	.00	100.0%
104200 529902 SUPPLIES-SENIOR APPREC/SCHOL	2,200	-2,200	0	.00	.00	.00	.0%
104200 529903 EMPLOYEE OF THE MONTH	400	-425	-25	-25.00	.00	.00	100.0%
104200 529904 FLOWERS, CARDS, RESPECTS	1,500	100	1,600	1,528.94	.00	71.06	95.6%

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104200 529913 CAMPUS COLORS-COUNTY FLAGS	1,500	-1,293	207	206.91	.00	.09	100.0%
104200 529915 EMPLOYEE ASSISTANCE NETWORK	4,000	-1,000	3,000	3,000.00	.00	.00	100.0%
104200 5300 SCHOLARSHIP-PRESIDENTIAL FREED	500	-500	0	.00	.00	.00	.0%
104200 530001 SCHOLARSHIP-COMMISSIONERS	500	-500	0	.00	.00	.00	.0%
104200 5321 TELEPHONE	1,300	600	1,900	1,855.01	.00	44.99	97.6%
104200 532501 POSTAGE-COURTHOUSE	0	0	0	.00	.00	.00	.0%
104200 5340 COUNTY WIDE PAGERS	500	177	677	676.84	.00	.16	100.0%
104200 5370 ADVERTISING	500	350	850	846.86	.00	3.14	99.6%
104200 5391 ADVERTISING-LEGAL	320	10	330	327.75	.00	2.25	99.3%
104200 5401 MISCELLANEOUS CHARGES	3,000	1,000	4,000	3,913.87	.00	86.13	97.8%
104200 541202 RENT-RADIO TOWER SPACE	800	-800	0	.00	.00	.00	.0%
104200 5451 PROPERTY & LIAB INS	147,543	-4,640	142,903	142,624.80	.00	278.20	99.8%
104200 5480 INDIRECT COST-MAXIMUS	3,750	0	3,750	3,750.00	.00	.00	100.0%
104200 549101 WNC DEVELOPMENT DUES	1,500	0	1,500	1,500.00	.00	.00	100.0%
104200 549102 DUES-INST OF GOVT	2,000	0	2,000	1,995.00	.00	5.00	99.8%
104200 549104 DUES-HIGH COUNTRY COG	9,385	0	9,385	9,385.00	.00	.00	100.0%
104200 549105 DUES-NCACC	3,035	0	3,035	3,035.00	.00	.00	100.0%
104200 549106 DUES-NACO	820	-420	400	400.00	.00	.00	100.0%
104200 5498 4.5% SALES TAX	27,000	-11,601	15,399	14,674.30	.00	724.70	95.3%
104200 5499 2.5% SALES TAX	8,000	600	8,600	8,392.23	.00	207.77	97.6%
104200 5500 OUT OF STATE SALES TAX	1,500	-1,000	500	201.06	.00	298.94	40.2%
104200 5523 COUNTY NETWORK BASE	100,000	80,962	180,962	180,961.07	.00	.93	100.0%
104200 563001 CONT-COMMITTEE ON AGING	118,409	0	118,409	118,409.00	.00	.00	100.0%
104200 563003 NEW SENIOR CENTER PROJECT	100,000	0	100,000	100,000.00	.00	.00	100.0%
104200 569901 WAMY EMERGENCY FUND	4,000	12,500	16,500	16,490.20	.00	9.80	99.9%
104200 569905 ALLOCATION-TOE RIVER ARTS CO	2,250	0	2,250	2,250.00	.00	.00	100.0%
104200 569906 ALLOCATION-YC HUMANE SOCIETY	37,500	0	37,500	37,500.00	.00	.00	100.0%
104200 569907 ALLOC-FAMILY VIOLENCE COAL	0	5,625	5,625	5,625.00	.00	.00	100.0%
104200 569908 ALLOCATION-YANCEY LITERACY C	15,000	0	15,000	15,000.00	.00	.00	100.0%
104200 569909 ALLOCATION-PARKWAY PLAYHOUSE	10,000	0	10,000	10,000.00	.00	.00	100.0%
104200 569910 CONTRIBUTION-YOUTH REC PROGR	8,000	0	8,000	8,000.00	.00	.00	100.0%
104200 569912 ALLOC.-YANCEY/BURN CHAMBER	319	-318	1	.00	.00	.65	.0%
104200 569913 ALLOCATION-HOSPICE	12,000	0	12,000	12,000.00	.00	.00	100.0%
104200 569914 ALLOCATION-HISTORY ASSOC.	7,000	0	7,000	7,000.00	.00	.00	100.0%
104200 569915 ALLOC-BLUE RIDGE RC&D	400	0	400	400.00	.00	.00	100.0%
104200 569920 ALLOC TO GRAHAM CHILDRENS	15,000	0	15,000	15,000.00	.00	.00	100.0%
104200 569921 GRAHAM CHILDREN'S(HOSPICE)	0	1,483	1,483	1,482.80	.00	.20	100.0%
104200 569924 YCS/MCC/HABITAT PROJECT	37,750	0	37,750	37,750.00	.00	.00	100.0%
104200 569925 CENTRO DE ENLACE	1,250	2,117	3,367	3,097.22	.00	269.78	92.0%
104200 569926 ALLOCATION-ENERGYXCHANGE	16,700	3,265	19,965	19,963.11	.00	1.89	100.0%
104200 569931 ALLOCATION-CULTURAL RESOURCE	25,000	18,500	43,500	43,458.33	.00	41.67	99.9%
104200 569934 ALLOCATION-YANCEY RESIDENTIA	15,000	0	15,000	15,000.00	.00	.00	100.0%
104200 569955 ALLOC-FUNSHINE CAMP	10,000	0	10,000	10,000.00	.00	.00	100.0%
104200 5991 GENERAL FUND CONTINGENCY	26,121	-26,120	1	.00	.00	.65	.0%

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104200 6001 SALES TAX TO THE TOWN	30,000	-27,003	2,997	2,996.91	.00	.09	100.0%
TOTAL NON-DEPARTMENTAL	1,212,896	141,069	1,353,965	1,351,885.96	.00	2,079.15	99.8%
4310 SHERIFF'S DEPT							
104310 5121 SALARIES & WAGES	583,826	60,841	644,667	643,242.78	.00	1,424.51	99.8%
104310 5122 SALARIES & WAGES-OVERTIME	21,000	-19,241	1,759	1,000.00	.00	759.00	56.9%
104310 5123 REIM PATROL	5,000	-5,000	0	.00	.00	.00	.0%
104310 5127 LONGEVITY	4,231	1,400	5,631	5,631.17	.00	.00	100.0%
104310 5133 LAW ENFORCEMENT 410(K)	30,564	25	30,589	30,008.91	.00	580.39	98.1%
104310 5181 FICA/MEDICARE	45,530	1,192	46,722	46,417.03	.00	304.93	99.3%
104310 5182 GENERAL RETIREMENT	29,223	2,900	32,123	31,721.11	.00	401.39	98.8%
104310 5183 HEALTH INSURANCE	105,646	20,460	126,106	126,105.26	.00	.62	100.0%
104310 5212 UNIFORMS	1,838	-500	1,338	1,062.81	.00	275.19	79.4%
104310 5239 VACCINATIONS/DRUG TEST/FIR AID	525	-500	25	.00	.00	25.00	.0%
104310 5251 MOTOR FUELS & LUBRICANT	60,000	-4,000	56,000	55,548.12	.00	451.88	99.2%
104310 5252 TIRES & TUBES	5,000	0	5,000	4,654.61	.00	345.39	93.1%
104310 5260 OFFICE SUPPLIES	3,150	0	3,150	3,133.03	.00	16.97	99.5%
104310 529905 SUPPLIES-DRUG ENFORCEMENT	5,250	0	5,250	3,076.06	.00	2,173.94	58.6%
104310 5310 SHERIFF CONFERENCE	1,050	0	1,050	944.58	.00	105.42	90.0%
104310 5311 TRAVEL/MILEAGE	0	100	100	13.90	.00	86.10	13.9%
104310 5312 TRAVEL EXPENSES	210	-100	110	.00	.00	110.00	.0%
104310 5313 TRANSPORT-CLIENT/PRISONER	263	0	263	.00	.00	263.00	.0%
104310 5321 TELEPHONE	15,000	0	15,000	14,390.03	.00	609.97	95.9%
104310 5325 POSTAGE	945	0	945	945.00	.00	.00	100.0%
104310 5341 PRINTING	394	0	394	384.59	.00	9.41	97.6%
104310 5352 R&M EQUIPMENT	4,607	0	4,607	4,173.85	.00	433.21	90.6%
104310 5353 R&M AUTOS	18,000	0	18,000	16,775.74	.00	1,224.26	93.2%
104310 5381 COMPUTER PROG TIME	315	3,000	3,315	2,859.15	.00	455.85	86.2%
104310 5395 TRAINING	1,575	0	1,575	1,399.98	.00	175.02	88.9%
104310 5396 TRAINING K-9	10,000	-1,800	8,200	8,018.76	.00	181.24	97.8%
104310 539901 CONTRACTED COURT OFFICER	2,625	-2,625	0	.00	.00	.00	.0%
104310 5440 SERVICE & MAINT CONTRACTS	11,025	-1,500	9,525	9,191.34	.00	333.66	96.5%
104310 5453 BONDING	263	0	263	15.00	.00	248.00	5.7%
104310 5491 DUES/SUBSCRIPTIONS	750	0	750	517.25	.00	232.75	69.0%
104310 5510 CAPITAL-OFFICE FURNITURE & EQU	525	-525	0	.00	.00	.00	.0%
TOTAL SHERIFF'S DEPT	968,330	54,127	1,022,457	1,011,230.06	.00	11,227.10	98.9%
4315 SHERIFF DISPATCH							
104315 5121 SALARIES & WAGES	121,884	30,024	151,908	151,907.33	.00	.91	100.0%

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104315 5122 SALARIES & WAGES-OVERTIME	4,500	-4,500	0	.00	.00	.00	.0%
104315 5181 FICA/MEDICARE	8,686	2,153	10,839	10,761.15	.00	78.17	99.3%
104315 5182 GENERAL RETIREMENT	5,677	1,286	6,963	6,910.15	.00	53.19	99.2%
104315 5183 HEALTH INSURANCE	25,620	-6,647	18,973	18,973.21	.00	.04	100.0%
104315 5212 UNIFORMS	557	0	557	357.69	.00	199.31	64.2%
104315 5239 VACCINATIONS/DRUG TEST/FIR AID	840	-840	0	.00	.00	.00	.0%
104315 5260 OFFICE SUPPLIES	1,050	-500	550	549.43	.00	.57	99.9%
104315 5321 TELEPHONE	1,260	-1,303	-43	-43.31	.00	.31	100.7%
104315 5329 INTERNET/OTHER COMM	1,200	0	1,200	1,075.62	.00	124.38	89.6%
104315 5341 PRINTING	300	0	300	23.91	.00	276.09	8.0%
104315 5352 R&M EQUIPMENT	2,500	-2,050	450	449.49	.00	.51	99.9%
104315 5395 TRAINING	735	0	735	90.80	.00	644.20	12.4%
104315 5440 SERVICE & MAINT CONTRACTS	5,250	0	5,250	5,250.00	.00	.00	100.0%
104315 5510 CAPITAL-OFFICE FURNITURE & EQU	300	-300	0	.00	.00	.00	.0%
TOTAL SHERIFF DISPATCH	180,360	17,323	197,683	196,305.47	.00	1,377.68	99.3%

4322 COUNTY DETENTION FACILITY

104322 5121 SALARIES & WAGES	311,552	26,488	338,040	336,462.13	.00	1,577.75	99.5%
104322 5122 SALARIES & WAGES-OVERTIME	7,000	-7,000	0	.00	.00	.00	.0%
104322 5181 FICA/MEDICARE	23,834	388	24,222	24,083.17	.00	138.54	99.4%
104322 5182 GENERAL RETIREMENT	15,578	1,150	16,728	16,621.25	.00	106.34	99.4%
104322 5183 HEALTH INSURANCE	95,458	-26,706	68,752	68,752.13	.00	.25	100.0%
104322 5193 PROF SERV-MEDICAL	12,000	-1,717	10,283	9,873.75	.00	409.25	96.0%
104322 5211 JANITORIAL SUPPLIES	9,450	-1,257	8,193	8,192.43	.00	.57	100.0%
104322 5212 UNIFORMS	5,000	-1,538	3,462	3,461.73	.00	.27	100.0%
104322 5220 FOOD & PROVISIONS	136,080	-62,321	73,759	73,758.13	.00	.87	100.0%
104322 5238 PHARMACEUTICALS/INMATES	500	-30	470	469.44	.00	.56	99.9%
104322 5239 VACCINATIONS/DRUG TEST/FIR AID	1,400	505	1,905	1,904.30	.00	.70	100.0%
104322 524011 CONST & REPAIR-JAIL	1,050	-709	341	340.59	.00	.41	99.9%
104322 5251 MOTOR FUELS & LUBRICANT	2,000	-2,000	0	.00	.00	.00	.0%
104322 5252 TIRES & TUBES	1,200	-322	878	877.88	.00	.12	100.0%
104322 5260 OFFICE SUPPLIES	2,100	473	2,573	2,572.95	.00	.05	100.0%
104322 5311 TRAVEL/MILEAGE	2,300	-2,300	0	.00	.00	.00	.0%
104322 5321 TELEPHONE	3,150	-3,150	0	.00	.00	.00	.0%
104322 5329 INTERNET/OTHER COMM	210	89	299	298.59	.00	.41	99.9%
104322 5341 PRINTING	525	-57	468	467.24	.00	.76	99.8%
104322 5353 R&M AUTOS	1,000	140	1,140	1,133.88	.00	6.12	99.5%
104322 5392 LAUNDRY SERVICES	263	378	641	640.56	.00	.44	99.9%
104322 5395 TRAINING	1,050	-1,005	45	45.00	.00	.00	100.0%
104322 539902 DETENTION SERVICES	8,865	5,980	14,845	14,844.76	.00	.49	100.0%

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104322 5440 SERVICE & MAINT CONTRACTS	31,425	-12,000	19,425	19,425.00	.00	.00	100.0%
104322 5491 DUES/SUBSCRIPTIONS	420	-420	0	.00	.00	.00	.0%
TOTAL COUNTY DETENTION FACILITY	673,409	-86,941	586,469	584,224.91	.00	2,243.90	99.6%
4325 NONDEPARTMENTAL							
104325 539903 JUVENILE DETENTION/BUNCOMBE	10,000	-6,000	4,000	2,492.00	.00	1,508.00	62.3%
TOTAL NONDEPARTMENTAL	10,000	-6,000	4,000	2,492.00	.00	1,508.00	62.3%
4330 EMER MGMT							
104330 5121 SALARIES & WAGES	21,210	-1,682	19,528	19,416.32	.00	111.68	99.4%
104330 5181 FICA/MEDICARE	1,623	-925	698	688.82	.00	8.74	98.7%
104330 5182 GENERAL RETIREMENT	1,048	-925	123	122.51	.00	.26	99.8%
104330 5260 OFFICE SUPPLIES	1,300	-1,200	100	99.17	.00	.83	99.2%
104330 5311 TRAVEL/MILEAGE	1,500	0	1,500	1,500.00	.00	.00	100.0%
104330 5312 TRAVEL EXPENSES	600	0	600	587.83	.00	12.17	98.0%
104330 5321 TELEPHONE	1,100	-200	900	680.78	.00	219.22	75.6%
104330 5325 POSTAGE	700	-520	180	115.20	.00	64.80	64.0%
104330 5329 INTERNET/OTHER COMM	1,500	-1,500	0	.00	.00	.00	.0%
104330 5550 CAPITAL-OTHER EQUIPMENT	0	8,164	8,164	8,164.41	.00	.00	100.0%
104330 569918 WNC IFLOWS CONSORTIUM/RADIO	750	-750	0	.00	.00	.00	.0%
TOTAL EMER MGMT	31,330	462	31,793	31,375.04	.00	417.70	98.7%
4350 BUILDING INSPECTIONS							
104350 5121 SALARIES & WAGES	104,113	6,406	110,519	110,518.18	.00	.66	100.0%
104350 5128 SALARIES/WAGE ADJUST-CERTIFICA	3,750	-3,750	0	.00	.00	.00	.0%
104350 5181 FICA/MEDICARE	7,778	470	8,248	8,186.67	.00	60.98	99.3%
104350 5182 GENERAL RETIREMENT	5,143	360	5,503	5,459.55	.00	43.62	99.2%
104350 5183 HEALTH INSURANCE	18,262	-5,555	12,707	12,705.76	.00	.90	100.0%
104350 5251 MOTOR FUELS & LUBRICANT	5,500	-445	5,055	4,881.75	.00	173.25	96.6%
104350 5252 TIRES & TUBES	1,100	0	1,100	1,003.63	.00	96.37	91.2%
104350 5253 VEHICLE PARTS	500	0	500	275.58	.00	224.42	55.1%
104350 5260 OFFICE SUPPLIES	1,000	200	1,200	1,199.37	.00	.63	99.9%

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104350 5311 TRAVEL/MILEAGE	500	0	500	226.49	.00	273.51	45.3%
104350 5312 TRAVEL EXPENSES	250	50	300	257.96	.00	42.04	86.0%
104350 5321 TELEPHONE	6,000	-1,000	5,000	4,662.99	.00	337.01	93.3%
104350 5325 POSTAGE	350	100	450	450.00	.00	.00	100.0%
104350 5329 INTERNET/OTHER COMM	250	-250	0	.00	.00	.00	.0%
104350 5341 PRINTING	350	-350	0	.00	.00	.00	.0%
104350 5352 R&M EQUIPMENT	75	0	75	22.50	.00	52.50	30.0%
104350 5353 R&M AUTOS	500	0	500	341.72	.00	158.28	68.3%
104350 5381 COMPUTER PROG TIME	400	0	400	260.00	.00	140.00	65.0%
104350 5395 TRAINING	2,100	2,230	4,330	4,328.60	.00	1.40	100.0%
104350 5431 COPIER LEASE	3,000	-2,300	700	541.87	.00	157.67	77.5%
104350 5440 SERVICE & MAINT CONTRACTS	1,600	0	1,600	1,600.46	.00	.00	100.0%
104350 5453 BONDING	105	0	105	105.00	.00	.00	100.0%
104350 5510 CAPITAL-OFFICE FURNITURE & EQU	1,200	1,526	2,726	2,725.65	.00	.35	100.0%
TOTAL BUILDING INSPECTIONS	163,825	-2,308	161,517	159,753.73	.00	1,763.59	98.9%
4360 MEDICAL EXAMINER							
104360 5193 PROF SERV-MEDICAL	2,000	0	2,000	1,800.00	.00	200.00	90.0%
104360 5194 PROFESSIONAL SERVICES-AUTOPSIE	10,000	4,000	14,000	14,000.00	.00	.00	100.0%
TOTAL MEDICAL EXAMINER	12,000	4,000	16,000	15,800.00	.00	200.00	98.8%
4370 CONTRACTUAL EMS/RESCUE							
104370 519303 PROFESSIONAL SERV-EMS CONTRA	733,944	0	733,944	733,944.00	.00	.00	100.0%
104370 569904 ALLOCATION-RESCUE SQUAD	50,000	0	50,000	50,000.00	.00	.00	100.0%
104370 569942 YC FIREFIGHTERS ASSOC ALLOC	7,000	0	7,000	7,000.00	.00	.00	100.0%
TOTAL CONTRACTUAL EMS/RESCUE	790,944	0	790,944	790,944.00	.00	.00	100.0%
4380 ANIMAL CONTROL							
104380 5121 SALARIES & WAGES	9,000	-5,295	3,705	3,704.68	.00	.58	100.0%
104380 5181 FICA/MEDICARE	0	300	300	42.58	.00	257.42	14.2%
104380 5182 GENERAL RETIREMENT	0	28	28	27.66	.00	.34	98.8%
104380 5239 VACCINATIONS/DRUG TEST/FIR AID	0	286	286	286.45	.00	.00	100.0%

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104380 5311 TRAVEL/MILEAGE	0	980	980	411.08	.00	569.21	41.9%
104380 5321 TELEPHONE	0	100	100	11.32	.00	88.68	11.3%
TOTAL ANIMAL CONTROL	9,000	-3,600	5,400	4,483.77	.00	916.23	83.0%
4390 ENHANCED 911-NON SURCHARGE							
104390 5121 SALARIES & WAGES	102,227	48,817	151,044	151,043.65	.00	.55	100.0%
104390 5126 SALARIES & WAGES-TEMP	12,600	6,835	19,435	19,434.53	.00	.47	100.0%
104390 5181 FICA/MEDICARE	8,865	4,000	12,865	12,426.73	.00	437.87	96.6%
104390 5182 GENERAL RETIREMENT	5,050	2,550	7,600	7,461.66	.00	138.37	98.2%
104390 5183 HEALTH INSURANCE	24,527	326	24,853	24,851.99	.00	.81	100.0%
104390 5212 UNIFORMS	500	200	700	640.02	.00	59.98	91.4%
104390 5239 VACCINATIONS/DRUG TEST/FIR AID	300	-300	0	.00	.00	.00	.0%
104390 524012 CONST & REPAIR-BLDGS & GRNDS	750	235	985	958.56	.00	26.44	97.3%
104390 5251 MOTOR FUELS & LUBRICANT	3,000	-1,772	1,228	1,227.57	.00	.43	100.0%
104390 5252 TIRES & TUBES	350	0	350	349.00	.00	1.00	99.7%
104390 5253 VEHICLE PARTS	500	-95	405	402.12	.00	2.88	99.3%
104390 5260 OFFICE SUPPLIES	1,000	-8	992	990.59	.00	1.27	99.9%
104390 529906 ROAD SIGNS	1,000	800	1,800	1,800.00	.00	.00	100.0%
104390 529907 HOUSE NUMBERS	500	0	500	500.00	.00	.00	100.0%
104390 5311 TRAVEL/MILEAGE	375	-198	177	176.44	.00	.56	99.7%
104390 5312 TRAVEL EXPENSES	360	-100	260	187.39	.00	72.61	72.1%
104390 5325 POSTAGE	50	0	50	50.00	.00	.00	100.0%
104390 5329 INTERNET/OTHER COMM	800	-300	500	428.20	.00	71.80	85.6%
104390 5331 ELECTRICITY	5,000	2,163	7,163	7,162.78	.00	.22	100.0%
104390 5333 NATURAL GAS	1,000	394	1,394	1,344.48	.00	49.52	96.4%
104390 5334 WATER	500	381	881	880.62	.00	.38	100.0%
104390 5341 PRINTING	200	0	200	125.38	.00	74.62	62.7%
104390 5353 R&M AUTOS	500	-300	200	162.84	.00	37.16	81.4%
104390 5370 ADVERTISING	75	-75	0	.00	.00	.00	.0%
104390 5381 COMPUTER PROG TIME	1,000	-613	387	386.50	.00	.50	99.9%
104390 5440 SERVICE & MAINT CONTRACTS	0	500	500	459.79	.00	40.21	92.0%
104390 5491 DUES/SUBSCRIPTIONS	250	8	258	258.14	.00	.00	100.0%
104390 5510 CAPITAL-OFFICE FURNITURE & EQU	1,000	-760	240	235.52	.00	4.48	98.1%
104390 5550 CAPITAL-OTHER EQUIPMENT	1,000	-104	896	895.16	.00	.84	99.9%
TOTAL ENHANCED 911-NON SURCHARGE	173,279	62,584	235,863	234,839.66	.00	1,022.97	99.6%
4520 ADMINISTRATION							
104520 5100 CONTRIBUTION FROM COUNTY	-109,915	109,915	0	.00	.00	.00	.0%

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104520 5121 SALARIES & WAGES	66,970	13,281	80,251	79,742.38	.00	509.03	99.4%
104520 5127 LONGEVITY	1,824	361	2,185	2,185.48	.00	.00	100.0%
104520 5181 FICA/MEDICARE	5,266	440	5,706	5,670.14	.00	35.61	99.4%
104520 5182 GENERAL RETIREMENT	4,018	-145	3,873	3,845.04	.00	28.31	99.3%
104520 5183 HEALTH INSURANCE	12,263	3,473	15,736	15,735.78	.00	.62	100.0%
104520 5185 UNEMPLOYMENT INS	595	-595	0	.00	.00	.00	.0%
104520 5186 WORKERS COMP INSURANCE	1,577	-1,577	0	.00	.00	.00	.0%
104520 5189 CHRISTMAS BONUS	196	0	196	.00	.00	196.00	.0%
104520 5211 JANITORIAL SUPPLIES	300	100	400	342.46	.00	57.54	85.6%
104520 5212 UNIFORMS	500	0	500	493.88	.00	6.12	98.8%
104520 5239 VACCINATIONS/DRUG TEST/FIR AID	800	0	800	600.00	.00	200.00	75.0%
104520 5260 OFFICE SUPPLIES	1,200	0	1,200	1,047.98	.00	152.02	87.3%
104520 529911 COMPUTER SUPPLIES	500	190	690	689.99	.00	.01	100.0%
104520 5311 TRAVEL/MILEAGE	875	0	875	533.30	.00	341.70	60.9%
104520 5312 TRAVEL EXPENSES	1,080	-204	876	543.98	.00	332.29	62.1%
104520 5321 TELEPHONE	5,000	-500	4,500	4,450.68	.00	49.32	98.9%
104520 5325 POSTAGE	150	0	150	150.00	.00	.00	100.0%
104520 5329 INTERNET/OTHER COMM	500	0	500	39.95	.00	460.05	8.0%
104520 5341 PRINTING	800	0	800	773.07	.00	26.93	96.6%
104520 5352 R&M EQUIPMENT	1,050	-856	194	60.93	.00	133.07	31.4%
104520 5370 ADVERTISING	3,102	0	3,102	3,102.00	.00	.00	100.0%
104520 5391 ADVERTISING-LEGAL	200	0	200	200.00	.00	.00	100.0%
104520 5395 TRAINING	0	594	594	593.97	.00	.28	100.0%
104520 539502 TRAINING EMPLOYEE EDUCATION	900	-300	600	.00	.00	600.00	.0%
104520 5398 CENTRAL SERVICES	12,625	0	12,625	12,526.00	.00	99.00	99.2%
104520 5440 SERVICE & MAINT CONTRACTS	2,100	0	2,100	1,954.80	.00	145.20	93.1%
104520 5451 PROPERTY & LIAB INS	8,510	0	8,510	8,510.00	.00	.00	100.0%
104520 5453 BONDING	0	70	70	70.00	.00	.00	100.0%
104520 5491 DUES/SUBSCRIPTIONS	300	0	300	300.00	.00	.00	100.0%
TOTAL ADMINISTRATION	23,287	124,248	147,535	144,161.81	.00	3,373.10	97.7%

4521 OPERATIONS

104521 5121 SALARIES & WAGES	43,778	-10,019	33,759	33,758.13	.00	.90	100.0%
104521 5125 SALARIES & WAGES-PARTTIMEW/BEN	53,180	-12,620	40,560	40,084.61	.00	475.39	98.8%
104521 5126 SALARIES & WAGES-TEMP	14,805	-7,000	7,805	7,686.84	.00	118.16	98.5%
104521 5127 LONGEVITY	487	10	497	496.55	.00	.00	100.0%
104521 5181 FICA/MEDICARE	7,814	53	7,867	7,774.01	.00	93.09	98.8%
104521 5182 GENERAL RETIREMENT	6,214	-1,245	4,969	4,929.28	.00	39.62	99.2%
104521 5183 HEALTH INSURANCE	25,629	-5,010	20,619	20,618.67	.00	.63	100.0%
104521 5185 UNEMPLOYMENT INS	1,545	-1,545	0	.00	.00	.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104521 5186 WORKERS COMP INSURANCE	595	-595	0	.00	.00	.00	.0%
104521 5211 JANITORIAL SUPPLIES	600	-600	0	.00	.00	.00	.0%
104521 5239 VACCINATIONS/DRUG TEST/FIR AID	850	-850	0	.00	.00	.00	.0%
104521 5251 MOTOR FUELS & LUBRICANT	35,987	-6,500	29,487	29,117.98	.00	369.02	98.7%
104521 5252 TIRES & TUBES	5,000	-2,000	3,000	2,634.24	.00	365.76	87.8%
104521 5253 VEHICLE PARTS	200	1	201	200.46	.00	.54	99.7%
104521 5259 OTHER VEHICLE SUPPLIES	800	-6	794	793.45	.00	.55	99.9%
104521 5311 TRAVEL/MILEAGE	313	0	313	15.66	.00	296.84	5.0%
104521 5312 TRAVEL EXPENSES	180	0	180	.00	.00	180.00	.0%
104521 5332 FUEL OIL	900	0	900	.00	.00	900.00	.0%
104521 5352 R&M EQUIPMENT	200	5	205	204.77	.00	.23	99.9%
104521 5353 R&M AUTOS	8,000	-6,000	2,000	1,298.13	.00	701.87	64.9%
104521 5395 TRAINING	100	0	100	.00	.00	100.00	.0%
TOTAL OPERATIONS	207,176	-53,921	153,255	149,612.78	.00	3,642.60	97.6%
4522 CAPITAL							
104552 569903 SALE OF VANS-CARRYOVER	0	0	0	.00	.00	.00	.0%
TOTAL CAPITAL	0	0	0	.00	.00	.00	.0%
4524 TRANSPORTATION-E&D TAP							
104524 5001 E&D EXPENDITURES	40,211	-20,752	19,459	19,209.87	.00	249.13	98.7%
104524 5002 RGP GRANT EXPENSES (90%)	55,323	0	55,323	33,490.80	.00	21,832.60	60.5%
104524 5003 WORK FIRST (100%)	5,486	0	5,486	1,528.13	.00	3,957.87	27.9%
104524 5121 SALARIES & WAGES	15,818	700	16,518	14,462.60	.00	2,055.89	87.6%
104524 5251 MOTOR FUELS & LUBRICANT	0	5,301	5,301	-1,699.34	.00	7,000.34	32.1%
104524 5353 R&M AUTOS	0	1,061	1,061	-39.87	.00	1,100.87	3.8%
104524 5405 EDTAP-SUPPLEMENTAL FUNDING	10,000	13,690	23,690	10,000.00	.00	13,690.00	42.2%
TOTAL TRANSPORTATION-E&D TAP	126,839	0	126,839	76,952.19	.00	49,886.70	60.7%
4705 PUBLIC WORKS							
104705 5321 TELEPHONE	0	500	500	400.63	.00	99.37	80.1%
TOTAL PUBLIC WORKS	0	500	500	400.63	.00	99.37	80.1%

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4710 SANITATION							
104710 5126 SALARIES & WAGES-TEMP	239,429	-3,655	235,774	235,773.20	.00	.60	100.0%
104710 5181 FICA/MEDICARE	15,916	2,056	17,972	17,971.36	.00	.45	100.0%
104710 5212 UNIFORMS	2,350	595	2,945	2,944.12	.00	.88	100.0%
104710 5251 MOTOR FUELS & LUBRICANT	1,000	-561	439	438.30	.00	.70	99.8%
104710 5253 VEHICLE PARTS	0	62	62	61.50	.00	.00	100.0%
104710 5260 OFFICE SUPPLIES	100	-73	28	26.85	.00	.65	97.6%
104710 5321 TELEPHONE	300	-142	158	157.72	.00	.28	99.8%
104710 5411 LAND RENTAL	7,200	-2,386	4,814	4,813.38	.00	.62	100.0%
104710 5439 EQUIPMENT RENTAL	500	0	500	500.00	.00	.00	100.0%
104710 5440 SERVICE & MAINT CONTRACTS	8,000	-7,000	1,000	1,000.00	.00	.00	100.0%
104710 544001 SERV CONTRACTS-COLLECTIONS	200,000	37,219	237,219	237,219.00	.00	.00	100.0%
104710 544004 SOLID WASTE HAULING	535,000	657,561	1,192,561	1,192,560.82	.00	.18	100.0%
104710 5594 SOLID WASTE DISPOSAL TAX	0	18,736	18,736	11,735.39	.00	7,000.61	62.6%
TOTAL SANITATION	1,009,795	702,412	1,712,207	1,705,201.64	.00	7,004.97	99.6%
4715 RECYCLING							
104715 5121 SALARIES & WAGES	27,826	13,671	41,497	41,496.89	.00	.02	100.0%
104715 5127 LONGEVITY	614	0	614	.00	.00	614.16	.0%
104715 5181 FICA/MEDICARE	2,130	945	3,075	3,037.78	.00	36.74	98.8%
104715 5182 GENERAL RETIREMENT	1,375	705	2,080	2,050.03	.00	29.57	98.6%
104715 5183 HEALTH INSURANCE	7,820	1,600	9,420	9,419.56	.00	.60	100.0%
104715 5211 JANITORIAL SUPPLIES	400	0	400	399.30	.00	.70	99.8%
104715 5212 UNIFORMS	1,700	1,000	2,700	2,688.29	.00	11.71	99.6%
104715 5239 VACCINATIONS/DRUG TEST/FIR AID	90	0	90	.00	.00	90.00	.0%
104715 524014 CONST & REPAIR-RECYCLING BLD	1,000	520	1,520	1,518.67	.00	1.33	99.9%
104715 5251 MOTOR FUELS & LUBRICANT	5,500	-527	4,973	4,874.99	.00	98.29	98.0%
104715 5252 TIRES & TUBES	588	0	588	61.69	.00	526.31	10.5%
104715 5253 VEHICLE PARTS	150	0	150	.00	.00	150.00	.0%
104715 5299 MISCELLANEOUS SUPPLIES	800	0	800	800.00	.00	.00	100.0%
104715 5321 TELEPHONE	3,600	1,200	4,800	4,748.99	.00	51.01	98.9%
104715 5331 ELECTRICITY	11,000	4,150	15,150	15,109.15	.00	40.85	99.7%
104715 5332 FUEL OIL	0	1,536	1,536	1,535.58	.00	.14	100.0%
104715 5334 WATER	1,000	350	1,350	1,306.92	.00	43.08	96.8%
104715 5352 R&M EQUIPMENT	1,000	2,127	3,127	3,126.51	.00	.15	100.0%
104715 5353 R&M AUTOS	1,000	-756	244	206.18	.00	38.16	84.4%
104715 5370 ADVERTISING	100	0	100	.00	.00	100.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104715 5439 EQUIPMENT RENTAL	2,000	1,000	3,000	2,826.64	.00	173.36	94.2%
104715 544003 STATE SCRAP TIRE	18,000	17,000	35,000	34,113.21	.00	886.79	97.5%
TOTAL RECYCLING	87,692	44,521	132,213	129,320.38	.00	2,892.97	97.8%
4720 LANDFILL							
104720 5121 SALARIES & WAGES	91,714	-5,278	86,436	85,782.72	.00	653.47	99.2%
104720 5122 SALARIES & WAGES-OVERTIME	6,500	0	6,500	5,914.67	.00	585.33	91.0%
104720 5126 SALARIES & WAGES-TEMP	3,000	7,100	10,100	9,880.35	.00	219.65	97.8%
104720 5127 LONGEVITY	578	633	1,211	1,211.18	.00	.00	100.0%
104720 5181 FICA/MEDICARE	7,069	500	7,569	7,485.56	.00	83.37	98.9%
104720 5182 GENERAL RETIREMENT	4,572	200	4,772	4,530.00	.00	242.07	94.9%
104720 5183 HEALTH INSURANCE	8,886	1,087	9,973	9,972.94	.00	.54	100.0%
104720 5185 UNEMPLOYMENT INS	625	0	625	.00	.00	625.00	.0%
104720 5212 UNIFORMS	2,500	600	3,100	2,818.19	.00	281.81	90.9%
104720 5239 VACCINATIONS/DRUG TEST/FIR AID	300	-200	100	.00	.00	100.00	.0%
104720 524015 CONST & REPAIR-LANDFILL BLDG	10,000	-3,524	6,476	6,475.95	.00	.05	100.0%
104720 5251 MOTOR FUELS & LUBRICANT	5,500	0	5,500	5,279.78	.00	220.22	96.0%
104720 5252 TIRES & TUBES	1,400	-1,400	0	.00	.00	.00	.0%
104720 5253 VEHICLE PARTS	500	0	500	.00	.00	500.00	.0%
104720 5260 OFFICE SUPPLIES	4,000	-188	3,812	3,811.08	.00	.92	100.0%
104720 5311 TRAVEL/MILEAGE	0	400	400	400.00	.00	.00	100.0%
104720 5312 TRAVEL EXPENSES	0	25	25	25.00	.00	.00	100.0%
104720 5321 TELEPHONE	3,000	700	3,700	3,435.15	.00	264.85	92.8%
104720 5325 POSTAGE	700	500	1,200	1,199.06	.00	.94	99.9%
104720 5329 INTERNET/OTHER COMM	500	-81	419	31.90	.00	387.10	7.6%
104720 5331 ELECTRICITY	3,800	0	3,800	3,762.13	.00	37.87	99.0%
104720 5332 FUEL OIL	9,000	2,321	11,321	11,320.80	.00	.20	100.0%
104720 5352 R&M EQUIPMENT	10,500	0	10,500	10,500.00	.00	.00	100.0%
104720 5353 R&M AUTOS	2,000	-1,325	675	532.46	.00	142.54	78.9%
104720 5381 COMPUTER PROG TIME	1,000	-612	388	388.00	.00	.00	100.0%
104720 5395 TRAINING	1,500	-1,300	200	200.00	.00	.00	100.0%
104720 5431 COPIER LEASE	500	-500	0	.00	.00	.00	.0%
104720 5439 EQUIPMENT RENTAL	5,200	0	5,200	4,975.75	.00	224.25	95.7%
104720 5440 SERVICE & MAINT CONTRACTS	500	29,342	29,842	29,841.38	.00	.62	100.0%
104720 5453 BONDING	350	0	350	350.00	.00	.00	100.0%
104720 5491 DUES/SUBSCRIPTIONS	200	0	200	.00	.00	200.00	.0%
104720 549107 C&D ANNUAL FEE - NCDENR	2,750	0	2,750	1,000.00	.00	1,750.00	36.4%
104720 549108 TRANSFER ST-ANNUAL FEE-NCDEN	750	500	1,250	1,250.00	.00	.00	100.0%
104720 5580 PROPERTY MAINENANCE	35,284	400	35,684	35,649.84	.00	34.16	99.9%
104720 5591 ROAD MAINTENANCE	3,000	-900	2,100	1,778.82	.00	321.18	84.7%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104720 5592 ADMIN & PROF SERV-C&D CLOSEOUT	37,500	5,300	42,800	42,608.40	.00	191.60	99.6%
104720 5593 CONTRACT - C&D CLOSEOUT	50,000	15,310	65,310	65,309.75	.00	.25	100.0%
TOTAL LANDFILL	315,179	49,610	364,789	357,720.86	.00	7,067.99	98.1%
4750 FORESTRY							
104750 5693 COOPERATIVE AGREEMENT	63,567	0	63,567	41,176.24	.00	22,390.76	64.8%
104750 569310 FOREST PRESERVATION FUNDS	0	15,815	15,815	15,815.00	.00	.00	100.0%
TOTAL FORESTRY	63,567	15,815	79,382	56,991.24	.00	22,390.76	71.8%
4910 PLANNING							
104910 5121 SALARIES & WAGES	22,171	-3,324	18,847	18,845.83	.00	.88	100.0%
104910 512101 SALARY - INTERN	0	12,870	12,870	12,790.80	.00	79.20	99.4%
104910 5181 FICA/MEDICARE	1,607	915	2,522	2,417.33	.00	104.17	95.9%
104910 5182 GENERAL RETIREMENT	1,037	110	1,147	1,135.24	.00	12.16	98.9%
104910 5183 HEALTH INSURANCE	0	638	638	637.65	.00	.35	99.9%
104910 5260 OFFICE SUPPLIES	100	-100	0	.00	.00	.00	.0%
104910 5311 TRAVEL/MILEAGE	125	-125	0	.00	.00	.00	.0%
104910 5312 TRAVEL EXPENSES	0	100	100	71.88	.00	28.12	71.9%
104910 5321 TELEPHONE	0	475	475	432.13	.00	42.87	91.0%
104910 5329 INTERNET/OTHER COMM	0	52	52	51.25	.00	.75	98.6%
TOTAL PLANNING	25,040	11,611	36,651	36,382.11	.00	268.50	99.3%
4920 ECONOMIC DEVELOPMENT							
104920 5693 COOPERATIVE AGREEMENT	33,360	0	33,360	33,360.00	.00	.00	100.0%
104920 569928 INDUSTRIAL-RETENTION/RECRUIT	0	-5,000	-5,000	-5,000.00	.00	.00	100.0%
TOTAL ECONOMIC DEVELOPMENT	33,360	-5,000	28,360	28,360.00	.00	.00	100.0%
4950 AGRICULTURAL EXTENSION							
104950 5121 SALARIES & WAGES	120,216	-17,000	103,216	100,222.88	.00	2,993.41	97.1%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104950 5127 LONGEVITY	945	0	945	.00	.00	945.00	.0%
104950 5181 FICA/MEDICARE	8,673	-2,400	6,273	6,118.16	.00	154.84	97.5%
104950 5182 GENERAL RETIREMENT	6,720	-2,650	4,070	3,989.67	.00	80.33	98.0%
104950 5183 HEALTH INSURANCE	17,421	0	17,421	17,420.59	.00	.71	100.0%
104950 5260 OFFICE SUPPLIES	2,500	1,500	4,000	4,000.00	.00	.00	100.0%
104950 5261 4H SUPPLIES	6,000	0	6,000	5,602.55	.00	397.45	93.4%
104950 5262 HOME EC SUPPLIES	600	0	600	228.65	.00	371.35	38.1%
104950 5263 EFNEP SUPPLIES	1,675	0	1,675	1,648.68	.00	26.32	98.4%
104950 5311 TRAVEL/MILEAGE	3,125	-1,000	2,125	2,125.00	.00	.00	100.0%
104950 5312 TRAVEL EXPENSES	900	0	900	569.96	.00	330.04	63.3%
104950 5321 TELEPHONE	3,200	0	3,200	2,747.78	.00	452.22	85.9%
104950 5325 POSTAGE	200	0	200	199.85	.00	.15	99.9%
104950 5331 ELECTRICITY	2,500	-1,040	1,460	1,459.04	.00	.96	99.9%
104950 5332 FUEL OIL	2,000	-1,134	866	865.61	.00	.39	100.0%
104950 5334 WATER	400	0	400	312.00	.00	88.00	78.0%
104950 5394 CLEANING SERVICES	1,500	0	1,500	1,310.00	.00	190.00	87.3%
104950 5395 TRAINING	500	0	500	-102.00	.00	602.00	20.4%
104950 5412 BUILDING RENT	24,161	0	24,161	24,161.04	.00	-.04	100.0%*
104950 5431 COPIER LEASE	5,200	-1,800	3,400	2,984.43	.00	415.57	87.8%
104950 5491 DUES/SUBSCRIPTIONS	700	0	700	462.00	.00	238.00	66.0%
104950 5510 CAPITAL-OFFICE FURNITURE & EQU	2,500	100	2,600	2,569.73	.00	30.27	98.8%
104950 569301 SHARED AGENT W/MITCHELL COUN	12,387	27,039	39,426	39,425.86	.00	.00	100.0%
TOTAL AGRICULTURAL EXTENSION	224,024	1,615	225,638	218,321.48	.00	7,316.97	96.8%
4960 SOIL & WATER CONSERVATION							
104960 5693 COOPERATIVE AGREEMENT	83,519	132	83,651	83,651.00	.00	.00	100.0%
TOTAL SOIL & WATER CONSERVATION	83,519	132	83,651	83,651.00	.00	.00	100.0%
5210 MENTAL HEALTH							
105210 519301 PROF SERV- BLUE RIDGE	10,000	0	10,000	10,000.00	.00	.00	100.0%
105210 519302 PROF SERV-NEW VISTA	26,000	0	26,000	26,000.00	.00	.00	100.0%
TOTAL MENTAL HEALTH	36,000	0	36,000	36,000.00	.00	.00	100.0%
5211 TOE RIVER HEALTH DISTRICT							
105211 5331 ELECTRICITY	45,900	2,800	48,700	48,635.62	.00	64.38	99.9%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
105211 569916 CONT TO TOE RIVER HEALTH DIS	267,000	0	267,000	267,000.00	.00	.00	100.0%
105211 569917 CONT TO MIDDLE SCHOOL HEALTH	20,000	0	20,000	20,000.00	.00	.00	100.0%
TOTAL TOE RIVER HEALTH DISTRICT	332,900	2,800	335,700	335,635.62	.00	64.38	100.0%
5310 ADMINISTRATION							
105310 5100 CONTRIBUTION FROM COUNTY	-250,000	250,000	0	.00	.00	.00	.0%
105310 5121 SALARIES & WAGES	172,667	7,654	180,321	178,992.11	.00	1,328.77	99.3%
105310 5127 LONGEVITY	2,724	128	2,852	2,851.61	.00	.35	100.0%
105310 5170 BOARD MEMBERS	3,500	0	3,500	2,850.00	.00	650.00	81.4%
105310 5181 FICA/MEDICARE	13,210	20	13,230	13,144.00	.00	86.21	99.3%
105310 5182 GENERAL RETIREMENT	8,530	420	8,950	8,880.29	.00	69.46	99.2%
105310 5183 HEALTH INSURANCE	28,970	56	29,026	30,215.90	.00	-1,189.86	104.1%*
105310 5199 PROFESSIONAL SERVICE-OTHER	5,000	-128	4,872	4,389.38	.00	482.62	90.1%
105310 5239 VACCINATIONS/DRUG TEST/FIR AID	1,050	0	1,050	861.00	.00	189.00	82.0%
105310 524016 CONST & REPAIR-DSS BLDG	2,100	0	2,100	2,100.00	.00	.00	100.0%
105310 5260 OFFICE SUPPLIES	24,250	0	24,250	24,237.11	.00	12.89	99.9%
105310 5267 OTHER SUPPLIES	525	0	525	24.03	.00	500.97	4.6%
105310 529914 SUPPLIES-BOARD MEETINGS	368	0	368	99.26	.00	268.24	27.0%
105310 5311 TRAVEL/MILEAGE	2,413	0	2,413	1,300.79	.00	1,112.02	53.9%
105310 5312 TRAVEL EXPENSES	1,890	-1,400	490	253.89	.00	236.11	51.8%
105310 5321 TELEPHONE	27,103	700	27,803	27,712.44	.00	90.81	99.7%
105310 5325 POSTAGE	18,745	-2,300	16,445	16,263.00	.00	181.89	98.9%
105310 5331 ELECTRICITY	15,750	0	15,750	15,333.02	.00	416.98	97.4%
105310 5334 WATER	3,150	0	3,150	2,826.25	.00	323.75	89.7%
105310 5352 R&M EQUIPMENT	14,961	-4,360	10,601	10,600.23	.00	1.15	100.0%
105310 5370 ADVERTISING	1,000	0	1,000	462.00	.00	538.00	46.2%
105310 5394 CLEANING SERVICES	8,650	0	8,650	7,755.00	.00	895.00	89.7%
105310 5395 TRAINING	1,838	-1,500	338	10.00	.00	328.33	3.0%
105310 5431 COPIER LEASE	16,027	0	16,027	14,372.74	.00	1,654.21	89.7%
105310 5453 BONDING	455	0	455	420.00	.00	35.00	92.3%
105310 5491 DUES/SUBSCRIPTIONS	15,479	-6,500	8,979	8,337.19	.00	641.71	92.9%
105310 5497 1571 AUTOMATION	3,000	0	3,000	1,675.00	.00	1,325.00	55.8%
105310 5510 CAPITAL-OFFICE FURNITURE & EQU	5,000	-5,000	0	.00	.00	.00	.0%
105310 5520 CAPITAL-COMPUTERS	38,500	-35,000	3,500	.00	.00	3,500.21	.0%
105310 5760 SPECIAL ASST BLIND	2,400	0	2,400	1,443.44	.00	956.56	60.1%
TOTAL ADMINISTRATION	189,255	202,790	392,045	377,409.68	.00	14,635.38	96.3%
5320 INCOME MAINTENANCE							
105320 5121 SALARIES & WAGES	516,218	1,385	517,603	513,523.60	.00	4,079.87	99.2%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
105320 5127 LONGEVITY	3,916	184	4,100	4,099.76	.00	.47	100.0%
105320 5181 FICA/MEDICARE	41,713	-3,742	37,971	37,672.17	.00	298.54	99.2%
105320 5182 GENERAL RETIREMENT	26,936	-2,400	24,536	24,330.19	.00	205.86	99.2%
105320 5183 HEALTH INSURANCE	99,617	-23,630	75,987	79,856.36	.00	-3,869.20	105.1%*
105320 5311 TRAVEL/MILEAGE	2,625	-2,384	241	-7.58	.00	248.58	3.1%
105320 5312 TRAVEL EXPENSES	2,520	-2,200	320	109.46	.00	210.54	34.2%
105320 5395 TRAINING	1,500	-1,500	0	.00	.00	.00	.0%
105320 5761 WORK 1ST PARTICIPATION	4,000	0	4,000	322.00	.00	3,678.00	8.1%
105320 5762 WORK 1ST TRAVEL	2,000	0	2,000	280.00	.00	1,720.00	14.0%
105320 5764 CHILD SUPPORT ENFORCEMENT	0	0	0	-1,405.09	.00	1,405.09	100.0%
105320 5766 FOOD STAMP ISSUANCE	15,750	0	15,750	6,726.40	.00	9,023.60	42.7%
105320 5769 SOC SEC DISABILITY DET TRAVEL	1,000	0	1,000	144.85	.00	855.15	14.5%
105320 5770 SPECIAL ASST (COUNTY SHARE)	85,000	0	85,000	150,313.46	.00	-65,313.46	176.8%*
105320 5772 MEDICAL ASSISTANCE SITE DRAFT	799,048	-80,000	719,048	712,545.02	.00	6,502.98	99.1%
105320 5774 MEDICAID TRANSPORT	42,155	0	42,155	32,746.51	.00	9,408.49	77.7%
105320 5775 CRISIS INTERVENTION	52,976	0	52,976	167,573.22	.00	-114,597.22	316.3%*
105320 5776 DOMESTIC VIOLENCE	0	0	0	6,987.00	.00	-6,987.00	100.0%*
105320 5778 TANF-TEMP AID FOR NEEDY FAMILI	12,709	0	12,709	6,026.47	.00	6,682.53	47.4%
105320 577802 TANF-FEDERAL POVERTY LEVEL	2,709	0	2,709	363.99	.00	2,345.01	13.4%
105320 5779 LINKS	13,550	0	13,550	13,565.00	.00	-15.00	100.1%*
105320 577902 LINKS SPECIAL	8,000	0	8,000	4,117.41	.00	3,882.59	51.5%
TOTAL INCOME MAINTENANCE	1,733,943	-114,287	1,619,656	1,759,890.20	.00	-140,234.58	108.7%

5330 CHILDREN & FAMILY SERVICES

105330 5121 SALARIES & WAGES	749,350	-3,573	745,777	740,968.59	.00	4,808.75	99.4%
105330 5126 SALARIES & WAGES-TEMP	0	11,690	11,690	12,461.35	.00	-771.35	106.6%*
105330 5127 LONGEVITY	1,084	51	1,135	1,134.92	.00	.20	100.0%
105330 5181 FICA/MEDICARE	59,337	-5,100	54,237	53,914.77	.00	322.48	99.4%
105330 5182 GENERAL RETIREMENT	38,317	-1,910	36,407	36,149.47	.00	257.66	99.3%
105330 5183 HEALTH INSURANCE	114,813	18,000	132,813	138,454.24	.00	-5,641.60	104.2%*
105330 5192 PROFESSIONAL SERVICES-LEGAL	67,500	-4,051	63,449	63,449.00	.00	.00	100.0%
105330 5199 PROFESSIONAL SERVICE-OTHER	23,680	-3,000	20,680	13,933.50	.00	6,746.29	67.4%
105330 5251 MOTOR FUELS & LUBRICANT	22,500	-4,000	18,500	13,521.47	.00	4,978.53	73.1%
105330 5252 TIRES & TUBES	2,000	0	2,000	1,326.76	.00	673.24	66.3%
105330 5253 VEHICLE PARTS	2,000	-1,000	1,000	70.19	.00	929.81	7.0%
105330 5311 TRAVEL/MILEAGE	8,913	-500	8,413	7,321.76	.00	1,090.74	87.0%
105330 5312 TRAVEL EXPENSES	6,000	0	6,000	4,375.08	.00	1,624.92	72.9%
105330 5353 R&M AUTOS	2,500	0	2,500	2,036.62	.00	463.38	81.5%
105330 5395 TRAINING	3,500	0	3,500	120.00	.00	3,380.00	3.4%
105330 5412 BUILDING RENT	18,000	0	18,000	18,000.00	.00	.00	100.0%

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
105330 5540 CAPITAL-VEHICLES	30,000	-30,000	0	.00	.00	.00	.0%
105330 5780 ADULT DAY CARE	74,465	0	74,465	63,715.20	.00	10,749.80	85.6%
105330 5781 ADOPTION(NON-RECURRING)	12,000	0	12,000	.00	.00	12,000.00	.0%
105330 5782 ADOPTION VENDOR MEDICAL	12,000	0	12,000	.00	.00	12,000.00	.0%
105330 5783 ADOPTION VENDOR PSYCHOLOGICAL	12,000	0	12,000	42,880.19	.00	-30,880.19	357.3%*
105330 5784 STATE FOSTER CARE BENEFITS PRO	380,854	-147,296	233,558	399,678.97	.00	-166,120.97	171.1%*
105330 5785 FOSTER CARE PROGRAM IV-E	540,286	-151,457	388,829	434,465.33	.00	-45,636.33	111.7%*
105330 5788 IV-E/HSF-PSYCHOLOGICALS	10,000	0	10,000	12,500.00	.00	-2,500.00	125.0%*
105330 5789 ADOPTIONS ASSISTANCE	64,618	0	64,618	80,342.88	.00	-15,724.88	124.3%*
105330 5790 ADOPTIONS SPECIAL CHILD	5,000	0	5,000	421.13	.00	4,578.87	8.4%
105330 5793 HOME DAY CARES	757,495	-115,000	642,495	526,180.75	.00	116,314.25	81.9%
105330 5794 SPECIAL NEEDS	10,000	0	10,000	11,402.10	.00	-1,402.10	114.0%*
105330 5796 IV-D SERVICE CHARGES	84,000	0	84,000	84,000.00	.00	.00	100.0%
TOTAL CHILDREN & FAMILY SERVICES	3,112,212	-437,146	2,675,066	2,762,824.27	.00	-87,758.50	103.3%
5820 VETERAN SERVICES							
105820 5121 SALARIES & WAGES	12,597	-1,045	11,552	11,436.13	.00	116.18	99.0%
105820 5181 FICA/MEDICARE	964	-75	889	874.87	.00	14.03	98.4%
105820 5260 OFFICE SUPPLIES	300	0	300	299.98	.00	.02	100.0%
105820 5311 TRAVEL/MILEAGE	688	-450	238	192.41	.00	45.09	81.0%
105820 5312 TRAVEL EXPENSES	420	-420	0	.00	.00	.00	.0%
105820 5321 TELEPHONE	1,400	0	1,400	1,052.31	.00	347.69	75.2%
105820 5325 POSTAGE	150	0	150	150.00	.00	.00	100.0%
105820 5341 PRINTING	200	0	200	137.33	.00	62.67	68.7%
105820 5370 ADVERTISING	100	-100	0	.00	.00	.00	.0%
105820 5381 COMPUTER PROG TIME	300	0	300	42.69	.00	257.31	14.2%
105820 5395 TRAINING	500	-500	0	.00	.00	.00	.0%
105820 5431 COPIER LEASE	600	0	600	229.55	.00	370.45	38.3%
105820 5491 DUES/SUBSCRIPTIONS	100	0	100	.00	.00	100.00	.0%
105820 5520 CAPITAL-COMPUTERS	800	0	800	799.99	.00	.01	100.0%
TOTAL VETERAN SERVICES	19,119	-2,590	16,529	15,215.26	.00	1,313.45	92.1%
5850 CHILD DAY CARE							
105850 5121 SALARIES & WAGES	156,148	-17,396	138,752	137,766.85	.00	985.46	99.3%
105850 5126 SALARIES & WAGES-TEMP	13,797	-6,370	7,427	7,476.10	.00	-49.06	100.7%*
105850 5181 FICA/MEDICARE	12,469	-1,755	10,714	10,645.01	.00	68.85	99.4%

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
105850 5182 GENERAL RETIREMENT	8,052	-1,180	6,872	6,805.55	.00	66.23	99.0%
105850 5183 HEALTH INSURANCE	32,080	-10,000	22,080	20,419.58	.00	1,660.50	92.5%
105850 5220 FOOD & PROVISIONS	24,281	0	24,281	18,032.61	.00	6,248.39	74.3%
105850 5239 VACCINATIONS/DRUG TEST/FIR AID	300	100	400	335.00	.00	65.00	83.8%
105850 524018 CONST & REPAIR-CDC BLDG	500	200	700	750.51	.00	-50.51	107.2%*
105850 5260 OFFICE SUPPLIES	1,200	-400	800	799.70	.00	.30	100.0%
105850 5311 TRAVEL/MILEAGE	493	0	493	133.02	.00	359.48	27.0%
105850 5312 TRAVEL EXPENSES	473	0	473	.00	.00	472.80	.0%
105850 5313 TRANSPORT-CLIENT/PRISONER	3,000	-2,100	900	.00	.00	900.00	.0%
105850 5321 TELEPHONE	2,000	0	2,000	1,404.04	.00	595.96	70.2%
105850 5331 ELECTRICITY	6,605	0	6,605	5,155.61	.00	1,449.39	78.1%
105850 5334 WATER	3,250	1,500	4,750	5,100.79	.00	-350.79	107.4%*
105850 5352 R&M EQUIPMENT	525	500	1,025	1,016.23	.00	8.77	99.1%
105850 5394 CLEANING SERVICES	600	0	600	381.09	.00	218.91	63.5%
105850 5395 TRAINING	3,000	0	3,000	2,444.79	.00	555.21	81.5%
105850 5491 DUES/SUBSCRIPTIONS	131	0	131	125.00	.00	6.00	95.4%
105850 5550 CAPITAL-OTHER EQUIPMENT	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL CHILD DAY CARE	270,403	-36,901	233,502	218,791.48	.00	14,710.89	93.7%
5910 PUBLIC SCHOOLS							
105910 5911 SCHOOL CURRENT EXPENSE	3,000,000	0	3,000,000	3,000,000.00	.00	.00	100.0%
105910 5912 SCHOOL CAPITAL	750,000	118,672	868,672	951,431.76	.00	-82,759.76	109.5%*
105910 591201 CAPITAL - SAFETY ITEMS	84,450	-28,809	55,641	55,640.20	.00	.80	100.0%
105910 5913 SCHOOL LOCAL SUPPLEMENT	100,000	0	100,000	100,000.00	.00	.00	100.0%
105910 5914 SCHOOL-TIMBER RECEIPTS	27,308	62,311	89,619	89,618.71	.00	.00	100.0%
105910 5915 SCHOOL-JROTC COUNTY MATCH	40,000	0	40,000	40,000.00	.00	.00	100.0%
105910 5916 REIM OF ADM FUNDS	160,000	-84,822	75,178	75,177.52	.00	.48	100.0%
TOTAL PUBLIC SCHOOLS	4,161,758	67,352	4,229,110	4,311,868.19	.00	-82,758.48	102.0%
5920 COMMUNITY COLLEGES							
105920 5921 COMM COLL-CURRENT EXPENSE	255,320	0	255,320	255,320.00	.00	.00	100.0%
105920 5922 COMM COLL-CAPITAL EXPENSE	31,200	0	31,200	31,200.00	.00	.00	100.0%
TOTAL COMMUNITY COLLEGES	286,520	0	286,520	286,520.00	.00	.00	100.0%
6110 LIBRARY							
106110 5412 BUILDING RENT	7,200	0	7,200	7,200.00	.00	.00	100.0%

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
106110 5590 CAPITAL-IMPROVEMENTS TO STRUCT	100,000	0	100,000	100,000.00	.00	.00	100.0%
106110 5630 AID TO GOVERNMENTAL AGENCIES	78,521	0	78,521	78,521.04	.00	-.04	100.0%*
TOTAL LIBRARY	185,721	0	185,721	185,721.04	.00	-.04	100.0%
6120 RECREATION							
106120 5121 SALARIES & WAGES	61,804	-5,510	56,294	56,293.48	.00	.93	100.0%
106120 5126 SALARIES & WAGES-TEMP	18,000	942	18,942	18,941.86	.00	.14	100.0%
106120 5181 FICA/MEDICARE	6,656	-1,242	5,414	5,413.73	.00	.30	100.0%
106120 5182 GENERAL RETIREMENT	2,053	750	2,803	2,780.82	.00	22.32	99.2%
106120 5183 HEALTH INSURANCE	15,640	-3,500	12,140	12,140.17	.00	.15	100.0%
106120 5199 PROFESSIONAL SERVICE-OTHER	13,000	6,103	19,103	19,102.69	.00	.31	100.0%
106120 5239 VACCINATIONS/DRUG TEST/FIR AID	700	-700	0	.00	.00	.00	.0%
106120 5251 MOTOR FUELS & LUBRICANT	1,200	560	1,760	1,759.07	.00	.93	99.9%
106120 5252 TIRES & TUBES	300	-255	45	44.18	.00	.82	98.2%
106120 5253 VEHICLE PARTS	500	-500	0	.00	.00	.00	.0%
106120 5260 OFFICE SUPPLIES	3,500	-1,250	2,250	2,249.41	.00	.59	100.0%
106120 5311 TRAVEL/MILEAGE	63	-62	1	.00	.00	.50	.0%
106120 5312 TRAVEL EXPENSES	90	-90	0	.00	.00	.00	.0%
106120 5321 TELEPHONE	3,400	-700	2,700	2,662.71	.00	37.29	98.6%
106120 5325 POSTAGE	10	0	10	10.00	.00	.00	100.0%
106120 5331 ELECTRICITY	11,500	2,109	13,609	13,608.60	.00	.40	100.0%
106120 5332 FUEL OIL	15,000	0	15,000	15,000.00	.00	.00	100.0%
106120 5334 WATER	4,000	3,026	7,026	7,025.50	.00	.50	100.0%
106120 5353 R&M AUTOS	700	-65	635	634.16	.00	.84	99.9%
106120 5359 R&M GROUNDS	2,000	91	2,091	2,090.79	.00	.21	100.0%
106120 5360 R&M BURNSVILLE POOL	6,000	-53	5,947	5,845.57	.00	101.43	98.3%
106120 5361 R&M S. TOE POOL	6,000	-500	5,500	5,477.14	.00	22.86	99.6%
106120 5362 R&M RAY CORT PARK	2,000	0	2,000	2,000.00	.00	.00	100.0%
106120 5363 R&M KID MOUNTAIN	700	0	700	657.08	.00	42.92	93.9%
106120 5365 R & M - BURNSVILLE GYM	0	246	246	246.00	.00	.00	100.0%
106120 5370 ADVERTISING	300	-300	0	.00	.00	.00	.0%
106120 5394 CLEANING SERVICES	450	-50	400	247.80	.00	152.20	62.0%
106120 5395 TRAINING	100	-100	0	.00	.00	.00	.0%
106120 5453 BONDING	150	-80	70	70.00	.00	.00	100.0%
TOTAL RECREATION	175,816	-1,130	174,686	174,300.76	.00	385.64	99.8%
6125 CRG - ADMINISTRATION							
106125 5121 SALARIES & WAGES	35,454	2,705	38,159	38,159.05	.00	.17	100.0%

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
106125 5181 FICA/MEDICARE	2,900	45	2,945	2,919.30	.00	25.70	99.1%
106125 5182 GENERAL RETIREMENT	2,000	50	2,050	1,885.02	.00	164.98	92.0%
106125 5260 OFFICE SUPPLIES	2,000	0	2,000	1,999.18	.00	.82	100.0%
106125 5266 FUNDRAISING SUPPLIES, ETC	0	75	75	74.97	.00	.03	100.0%
106125 5311 TRAVEL/MILEAGE	1,250	200	1,450	1,393.75	.00	56.25	96.1%
106125 5312 TRAVEL EXPENSES	0	4	4	4.00	.00	.00	100.0%
106125 5321 TELEPHONE	3,000	-2,176	824	762.82	.00	61.18	92.6%
106125 5341 PRINTING	750	-550	200	199.50	.00	.50	99.8%
106125 5352 R&M EQUIPMENT	0	300	300	260.23	.00	39.77	86.7%
106125 5366 R&M LINCOLN PARK BALLFIELDS	0	450	450	364.20	.00	85.80	80.9%
106125 569939 PROPERTY ACQUISITION	100,000	342,839	442,839	442,838.24	.00	.55	100.0%
TOTAL CRG - ADMINISTRATION	147,354	343,942	491,296	490,860.26	.00	435.75	99.9%
6130 TOE RIVER CAMPGROUND							
106130 5121 SALARIES & WAGES	0	13,445	13,445	13,444.28	.00	.72	100.0%
106130 5126 SALARIES & WAGES-TEMP	47,000	-14,710	32,290	32,289.21	.00	.79	100.0%
106130 5181 FICA/MEDICARE	0	1,648	1,648	1,647.90	.00	.10	100.0%
106130 5182 GENERAL RETIREMENT	0	657	657	656.32	.00	.68	99.9%
106130 5183 HEALTH INSURANCE	0	2,885	2,885	2,884.38	.00	.62	100.0%
106130 5211 JANITORIAL SUPPLIES	1,900	500	2,400	2,400.00	.00	.00	100.0%
106130 524020 CONST & REPAIR-BLDGS-CAMPGRN	1,000	3,066	4,066	4,065.71	.00	.29	100.0%
106130 5260 OFFICE SUPPLIES	3,000	1,326	4,326	3,075.60	.00	1,250.00	71.1%
106130 526002 STORE INVENTORY	0	6,006	6,006	6,005.55	.00	.45	100.0%
106130 5311 TRAVEL/MILEAGE	0	266	266	265.69	.00	.31	99.9%
106130 5321 TELEPHONE	2,800	677	3,477	3,476.09	.00	.91	100.0%
106130 5329 INTERNET/OTHER COMM	0	105	105	104.55	.00	.45	99.6%
106130 5331 ELECTRICITY	18,000	-5,343	12,657	12,656.70	.00	.30	100.0%
106130 5332 FUEL OIL	300	-6	294	293.27	.00	.73	99.8%
106130 5339 CABLE TV	0	292	292	291.25	.00	.75	99.7%
106130 5341 PRINTING	0	612	612	611.90	.00	.10	100.0%
106130 5352 R&M EQUIPMENT	125	-81	44	44.40	.00	.00	100.0%
106130 5359 R&M GROUNDS	10,000	41,562	51,562	51,561.05	.00	.95	100.0%
106130 5491 DUES/SUBSCRIPTIONS	0	425	425	425.00	.00	.00	100.0%
106130 549109 WATER PERMIT - NCDENR	0	330	330	330.00	.00	.00	100.0%
TOTAL TOE RIVER CAMPGROUND	84,125	53,662	137,787	136,528.85	.00	1,258.15	99.1%
7000 CONTRIBUTION TO VARIOUS FUNDS							
107000 600002 CONT TO FUND 22- GRANT FUND	105,264	-29,539	75,725	54,379.07	.00	21,345.60	71.8%

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
107000 600004 CONT TO FUND 25- REVALUATION	62,344	0	62,344	77,326.56	.00	-14,982.81	124.0%*
107000 600005 CONT TO FUND 29- COMMUNITY P	151,500	-118,304	33,196	32,334.19	.00	862.09	97.4%
107000 600006 CONT TO FUND 40-CAPITAL PROJ	819,646	-819,646	0	.00	.00	.46	.0%
107000 600007 CONT TO FUND 92-LONG TERM DE	223,865	0	223,865	223,864.66	.00	.00	100.0%
107000 600009 CONT TO REBUILD FUND BALANCE	460,775	-336,345	124,430	.00	.00	124,430.28	.0%
TOTAL CONTRIBUTION TO VARIOUS FUNDS	1,823,393	-1,303,833	519,560	387,904.48	.00	131,655.62	74.7%
TOTAL GENERAL FUND	20,303,696	-105,203	20,198,493	20,201,894.85	.00	-3,402.07	100.0%
TOTAL EXPENSES	20,303,696	-105,203	20,198,493	20,201,894.85	.00	-3,402.07	
GRAND TOTAL	20,303,696	-105,203	20,198,493	20,201,894.85	.00	-3,402.07	100.0%

** END OF REPORT - GENERATED BY BRANDI ADKINS **

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
22 GRANT PROJECT FUND-FISCAL YR							
0 .							
224000 4001 CONTRIBUTION FROM GENERAL FUND	-105,264	0	-105,264	-42,735.32	.00	-62,528.21	40.6%*
224000 4317 CONTRIBUTION FROM COUNTY	0	0	0	.00	.00	.00	.0%
224000 4498 MISCELLANEOUS REVENUES	0	0	0	559.29	.00	-559.29	100.0%*
224000 4500 INTEREST EARNED	0	0	0	128.59	.00	-128.59	100.0%*
224000 450040 FAMILY VIOLENCE COAL-FED	-46,803	0	-46,803	-32,187.50	.00	-14,615.70	68.8%*
224000 450045 SUPPORT OUR STUDENTS GRANT	0	0	0	-72,904.23	.00	72,904.23	100.0%
224000 450046 JCPC ADMINISTRATION GRANT	-1,600	0	-1,600	-1,600.00	.00	.00	100.0%
224000 450047 MOUNTAIN CHALLENGE GRANT	-26,817	0	-26,817	-26,345.00	.00	-472.00	98.2%*
224000 450051 DJJDP-JUVENILE MEDIATION	-6,000	0	-6,000	-5,500.00	.00	-500.00	91.7%*
224000 450052 DJJDP-PROJECT CHALLENGE	-19,132	0	-19,132	-20,132.00	.00	1,000.00	105.2%
224000 450054 DJJDP-FAMILY BASED COUNSELIN	-13,962	0	-13,962	-13,962.00	.00	.00	100.0%
224000 450059 CJPP REIMBURSEMENTS	0	0	0	-66,389.87	.00	66,389.87	100.0%
224000 450060 GOVERNOR'S ONE-ON-ONE GRANT	-16,500	0	-16,500	-15,125.00	.00	-1,375.00	91.7%*
224000 450082 HORSE SENSE OF THE CAROLINAS	-8,119	0	-8,119	-7,940.94	.00	-178.06	97.8%*
224000 450083 ENERGYXCHANGE-DOE GRANT	0	0	0	-76,936.31	.00	76,936.31	100.0%
TOTAL .	-244,197	0	-244,197	-381,070.29	.00	136,873.56	156.1%
4200 NON-DEPARTMENTAL							
226113 5668 ENERGYXCHANGE-DOE GRANT	0	0	0	76,936.31	.00	-76,936.31	100.0%*
TOTAL NON-DEPARTMENTAL	0	0	0	76,936.31	.00	-76,936.31	100.0%
4310 SHERIFF'S DEPT							
224310 5610 BJA VEST GRANT (FED)	0	0	0	.00	.00	.00	.0%
TOTAL SHERIFF'S DEPT	0	0	0	.00	.00	.00	.0%
4337 FAMILY VIOLENCE COALITION							
224337 5655 FAMILY VIOLENCE GRANT(FED)	46,803	0	46,803	41,250.00	.00	5,553.20	88.1%

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
224337 5656 FAMILY VIOLENCE GRANT (CO)	11,700	0	11,700	10,312.50	.00	1,387.50	88.1%
TOTAL FAMILY VIOLENCE COALITION	58,503	0	58,503	51,562.50	.00	6,940.70	88.1%
4338 CRIMINAL JUSTICE PARTNERSHIP							
224338 5121 SALARIES & WAGES	0	0	0	16,758.00	.00	-16,758.00	100.0%*
224338 5181 FICA/MEDICARE	0	0	0	1,282.08	.00	-1,282.08	100.0%*
224338 5260 OFFICE SUPPLIES	0	0	0	6,518.80	.00	-6,518.80	100.0%*
224338 5311 TRAVEL/MILEAGE	0	0	0	3,058.90	.00	-3,058.90	100.0%*
224338 5321 TELEPHONE	0	0	0	446.64	.00	-446.64	100.0%*
224338 5399 OTHER SERVICES	0	0	0	38,325.45	.00	-38,325.45	100.0%*
TOTAL CRIMINAL JUSTICE PARTNERSHIP	0	0	0	66,389.87	.00	-66,389.87	100.0%
4951 SUPPORT OUR STUDENTS GRANT							
224951 5121 SALARIES & WAGES	46,258	-501	45,757	45,331.23	.00	425.77	99.1%
224951 5181 FICA/MEDICARE	3,558	-164	3,394	3,394.00	.00	.00	100.0%
224951 5187 ACCIDENTAL INS - CHILDREN	750	-41	709	709.00	.00	.00	100.0%
224951 5231 SPECIAL PROGRAM SUPPLIES	8,000	202	8,202	8,201.50	.00	.00	100.0%
224951 5260 OFFICE SUPPLIES	1,000	722	1,722	1,722.00	.00	.00	100.0%
224951 526005 STUDENT ACTIVITIES	4,614	801	5,415	5,414.50	.00	.00	100.0%
224951 5312 TRAVEL EXPENSES	1,700	160	1,860	1,860.00	.00	.00	100.0%
224951 531201 TRANSPORTATION COST	0	729	729	729.00	.00	.00	100.0%
224951 5321 TELEPHONE	0	0	0	.00	.00	.00	.0%
224951 533104 UTILITIES	3,000	0	3,000	3,000.00	.00	.00	100.0%
224951 539310 PURCHASE OF CONTRACT SERVICE	1,350	-1,350	0	.00	.00	.00	.0%
224951 5395 TRAINING	2,500	-722	1,778	1,778.00	.00	.00	100.0%
224951 5439 EQUIPMENT RENTAL	600	165	765	765.00	.00	.00	100.0%
TOTAL SUPPORT OUR STUDENTS GRANT	73,330	0	73,330	72,904.23	.00	425.77	99.4%
4952 JCPC ADMINISTRATION GRANT							
224952 5121 SALARIES & WAGES	1,003	0	1,003	1,003.00	.00	.00	100.0%
224952 5181 FICA/MEDICARE	77	0	77	77.00	.00	.00	100.0%
224952 5260 OFFICE SUPPLIES	350	0	350	350.00	.00	.00	100.0%

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
224952 5311 TRAVEL/MILEAGE	170	0	170	170.00	.00	.00	100.0%
TOTAL JCPC ADMINISTRATION GRANT	1,600	0	1,600	1,600.00	.00	.00	100.0%
4953 MOUNTAIN CHALLENGE GRANT							
224953 5121 SALARIES & WAGES	20,571	0	20,571	20,571.20	.00	.00	100.0%
224953 5181 FICA/MEDICARE	1,574	0	1,574	1,573.70	.00	.00	100.0%
224953 5182 GENERAL RETIREMENT	1,014	0	1,014	1,014.00	.00	.00	100.0%
224953 5183 HEALTH INSURANCE	7,102	0	7,102	7,102.10	.00	.00	100.0%
224953 5260 OFFICE SUPPLIES	2,500	0	2,500	2,500.00	.00	.00	100.0%
224953 5311 TRAVEL/MILEAGE	0	0	0	.00	.00	.00	.0%
224953 5312 TRAVEL EXPENSES	760	0	760	760.00	.00	.00	100.0%
TOTAL MOUNTAIN CHALLENGE GRANT	33,521	0	33,521	33,521.00	.00	.00	100.0%
4955 CAREER SMARTS GRANT							
224955 5121 SALARIES & WAGES	0	0	0	.00	.00	.00	.0%
224955 5181 FICA/MEDICARE	0	0	0	.00	.00	.00	.0%
TOTAL CAREER SMARTS GRANT	0	0	0	.00	.00	.00	.0%
4956 DJJDP PROGRAMS							
224956 556003 JUVENILE MEDIATION	6,000	0	6,000	6,000.00	.00	.00	100.0%
224956 556004 JUVENILE MEDIATION (CO)	1,200	0	1,200	1,200.00	.00	.00	100.0%
224956 556005 PROJECT CHALLENGE	19,132	0	19,132	20,331.56	.00	-1,199.56	106.3%*
224956 556006 PROJECT CHALLENGE (CO)	3,826	0	3,826	3,826.44	.00	-.04	100.0%*
224956 556009 FAMILY BASED COUNSELING	13,962	0	13,962	13,962.00	.00	.00	100.0%
224956 556010 FAMILY BASED COUNSELING(CO)	2,792	0	2,792	2,792.40	.00	.00	100.0%
224956 556011 HORSE SENSE OF THE CAROLINAS	8,119	0	8,119	8,119.00	.00	.00	100.0%
224956 556012 HORSE SENSE OF THE CAROLINA(	1,624	0	1,624	1,624.00	.00	.00	100.0%
TOTAL DJJDP PROGRAMS	56,656	0	56,656	57,855.40	.00	-1,199.60	102.1%
4957 GOVERNOR'S ONE-ON-ONE GRANT							
224957 5121 SALARIES & WAGES	17,266	0	17,266	18,241.75	.00	-975.86	105.7%*

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
224957 5181 FICA/MEDICARE	1,321	0	1,321	1,395.44	.00	-74.60	105.6%*
224957 5311 TRAVEL/MILEAGE	1,500	0	1,500	573.89	.00	926.11	38.3%
224957 5312 TRAVEL EXPENSES	500	0	500	89.90	.00	410.10	18.0%
TOTAL GOVERNOR'S ONE-ON-ONE GRANT	20,587	0	20,587	20,300.98	.00	285.75	98.6%
TOTAL GRANT PROJECT FUND-FISCAL YR	0	0	0	.00	.00	.00	.0%
TOTAL REVENUES	-244,197	0	-244,197	-381,070.29	.00	136,873.56	
TOTAL EXPENSES	244,197	0	244,197	381,070.29	.00	-136,873.56	
GRAND TOTAL	0	0	0	.00	.00	.00	.0%

** END OF REPORT - GENERATED BY BRANDI ADKINS **

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
23 ENHANCED 911-SURCHARGE							
0 .							
234000 4500 INTEREST EARNED	0	0	0	-.32	.00	.32	100.0%
234000 4901 E-911 SURCHARGE	-262,621	0	-262,621	-305,986.00	.00	43,365.44	116.5%
234000 4903 ROAD SIGN REIMBURSEMENT	0	0	0	-415.90	.00	415.90	100.0%
TOTAL .	-262,621	0	-262,621	-306,402.22	.00	43,781.66	116.7%
4390 ENHANCED 911-NON SURCHARGE							
234390 5121 SALARIES & WAGES	49,501	-5,600	43,901	33,874.09	.00	10,026.47	77.2%
234390 5181 FICA/MEDICARE	0	3,000	3,000	2,928.44	.00	71.56	97.6%
234390 5182 GENERAL RETIREMENT	0	1,874	1,874	1,873.82	.00	.18	100.0%
234390 5183 HEALTH INSURANCE	0	1,063	1,063	1,062.25	.00	.75	99.9%
234390 529906 ROAD SIGNS	0	1,551	1,551	1,550.61	.00	.39	100.0%
234390 5321 TELEPHONE	720	9,798	10,518	10,517.56	.00	.44	100.0%
234390 5352 R&M EQUIPMENT	30,000	-17,700	12,300	8,338.08	.00	3,961.92	67.8%
234390 5395 TRAINING	5,000	82	5,082	5,081.10	.00	.90	100.0%
234390 5431 COPIER LEASE	4,500	0	4,500	4,354.41	.00	145.59	96.8%
234390 5440 SERVICE & MAINT CONTRACTS	33,600	5,801	39,401	39,400.20	.00	.80	100.0%
234390 544006 SERVICES-MSAG	0	800	800	800.00	.00	.00	100.0%
234390 544009 VERIZON MONTHLY COST	60,000	-8,169	51,831	35,760.12	.00	16,070.88	69.0%
234390 544011 ALIS EXPENSES	28,000	0	28,000	3,760.00	.00	24,240.00	13.4%
234390 544014 SHERIFF'S DEPT 911 LINES	12,000	0	12,000	1,470.28	.00	10,529.72	12.3%
234390 544015 GPS UNIT	3,000	0	3,000	125.00	.00	2,875.00	4.2%
234390 544016 UPS BATTERY BACK-UP	2,000	0	2,000	.00	.00	2,000.00	.0%
234390 544017 GENERATOR	500	0	500	.00	.00	500.00	.0%
234390 5510 CAPITAL-OFFICE FURNITURE & EQU	20,000	0	20,000	1,381.20	.00	18,618.80	6.9%
234390 555006 LAS SYS MAINTENANCE CONTRACT	9,600	0	9,600	4,800.00	.00	4,800.00	50.0%
234390 555007 WARN COMMAND	3,000	0	3,000	1,000.00	.00	2,000.00	33.3%
234390 555008 LANGUAGE LINE	1,200	0	1,200	1,027.46	.00	172.54	85.6%
TOTAL ENHANCED 911-NON SURCHARGE	262,621	-7,500	255,121	159,104.62	.00	96,015.94	62.4%
4391 E-911 WIRELESS SURCHARGE							
234391 544014 SHERIFF'S DEPT 911 LINES	0	7,500	7,500	6,502.63	.00	997.37	86.7%
TOTAL E-911 WIRELESS SURCHARGE	0	7,500	7,500	6,502.63	.00	997.37	86.7%

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL ENHANCED 911-SURCHARGE	0	0	0	-140,794.97	.00	140,794.97	100.0%
TOTAL REVENUES	-262,621	0	-262,621	-306,402.22	.00	43,781.66	
TOTAL EXPENSES	262,621	0	262,621	165,607.25	.00	97,013.31	
GRAND TOTAL	0	0	0	-140,794.97	.00	140,794.97	100.0%

** END OF REPORT - GENERATED BY BRANDI ADKINS **

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
24 REGISTER OF DEEDS AUTOMATION							
4180 REGISTER OF DEEDS							
244045 4344 10% ROD AUTOMATION COLLECT	0	-9,800	-9,800	-9,801.61	.00	1.61	100.0%
244180 5400 ROD AUTOMATION EXPENSE	0	9,800	9,800	7,010.25	.00	2,789.75	71.5%
TOTAL REGISTER OF DEEDS	0	0	0	-2,791.36	.00	2,791.36	100.0%
TOTAL REGISTER OF DEEDS AUTOMATION	0	0	0	-2,791.36	.00	2,791.36	100.0%
TOTAL REVENUES	0	-9,800	-9,800	-9,801.61	.00	1.61	
TOTAL EXPENSES	0	9,800	9,800	7,010.25	.00	2,789.75	
GRAND TOTAL	0	0	0	-2,791.36	.00	2,791.36	100.0%

** END OF REPORT - GENERATED BY BRANDI ADKINS **

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
25 REVALUATION FUND							
0 .							
254000 4001 CONTRIBUTION FROM GENERAL FUND	0	-77,327	-77,327	-77,326.56	.00	.00	100.0%
255000 8000 REVALUATION EXPENSES	0	36,327	36,327	36,326.56	.00	.00	100.0%
255000 8001 REVALUATION CERT OF DEPOSIT	0	41,000	41,000	41,000.00	.00	.00	100.0%
TOTAL .	0	0	0	.00	.00	.00	.0%
TOTAL REVALUATION FUND	0	0	0	.00	.00	.00	.0%
TOTAL REVENUES	0	-77,327	-77,327	-77,326.56	.00	.00	
TOTAL EXPENSES	0	77,327	77,327	77,326.56	.00	.00	
GRAND TOTAL	0	0	0	.00	.00	.00	.0%

** END OF REPORT - GENERATED BY BRANDI ADKINS **

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
28 FIRE DISTRICT FUND							
0 .							
284000 4303 AUTO TAX INTEREST	0	0	0	.00	.00	.00	.0%
284000 4308 FIRE DEPT TAXES	0	-1,130,000	-1,130,000	.00	.00	-1,130,000.00	.0%*
284000 430801 AD VALOREM TAXES-BURNSVILLE	0	0	0	-136,712.24	.00	136,712.24	100.0%
284000 430802 AD VALOREM TAXES-SOUTH TOE	0	0	0	-203,839.21	.00	203,839.21	100.0%
284000 430803 AD VALOREM TAXES-NEWDALE	0	0	0	-119,054.42	.00	119,054.42	100.0%
284000 430804 AD VALOREM TAXES-WEST YANCEY	0	0	0	-267,622.56	.00	267,622.56	100.0%
284000 430805 AD VALOREM TAXES-EGYPT-RAMSE	0	0	0	-116,075.57	.00	116,075.57	100.0%
284000 430806 AD VALOREM TAXES-CLEARMONT	0	0	0	-102,262.95	.00	102,262.95	100.0%
284000 430807 AD VALOREM TAXES-DOUBLE ISLA	0	0	0	-41,348.05	.00	41,348.05	100.0%
284000 430808 AD VALOREM TAXES-PENSACOLA	0	0	0	-69,930.19	.00	69,930.19	100.0%
284000 430901 AUTO TAXES-BURNSVILLE	0	0	0	-14,461.60	.00	14,461.60	100.0%
284000 430902 AUTO TAX-SOUTH TOE	0	0	0	-11,078.18	.00	11,078.18	100.0%
284000 430903 AUTO TAX-NEWDALE	0	0	0	-13,568.36	.00	13,568.36	100.0%
284000 430904 AUTO TAXES-WEST YANCEY	0	0	0	-11,803.74	.00	11,803.74	100.0%
284000 430905 AUTO TAX-EGYPT-RAMSEYTOWN	0	0	0	-4,463.14	.00	4,463.14	100.0%
284000 430906 AUTO TAXES-CLEARMONT	0	0	0	-9,552.43	.00	9,552.43	100.0%
284000 430907 AUTO TAXES-DOUBLE ISLAND	0	0	0	-2,260.44	.00	2,260.44	100.0%
284000 430908 AUTO TAXES-PENSACOLA	0	0	0	-3,374.95	.00	3,374.95	100.0%
285000 5308 FIRE DEPT EXPENDITURES	0	1,130,000	1,130,000	.00	.00	1,130,000.00	.0%
285000 530801 PROP TAX-BURNSVILLE VFD	0	0	0	136,712.24	.00	-136,712.24	100.0%*
285000 530802 PROP TAX-SOUTH TOE VFD	0	0	0	203,839.21	.00	-203,839.21	100.0%*
285000 530803 PROP TAX-NEWDALE VFD	0	0	0	119,054.42	.00	-119,054.42	100.0%*
285000 530804 PROP TAX-WEST YANCEY VFD	0	0	0	267,622.56	.00	-267,622.56	100.0%*
285000 530805 PROP TAX-EGYPT-RAMSEYTOWN	0	0	0	116,075.57	.00	-116,075.57	100.0%*
285000 530806 PROP TAX-CLEARMONT VFD	0	0	0	102,262.95	.00	-102,262.95	100.0%*
285000 530807 PROP TAX-DOUBLE ISLAND VFD	0	0	0	41,348.05	.00	-41,348.05	100.0%*
285000 530808 PROP TAX-PENSACOLA VFD	0	0	0	69,930.19	.00	-69,930.19	100.0%*
285000 530901 AUTO TAX-BURNSVILLE	0	0	0	14,461.60	.00	-14,461.60	100.0%*
285000 530902 AUTO TAX-SOUTH TOE VFD	0	0	0	11,078.18	.00	-11,078.18	100.0%*
285000 530903 AUTO TAX-NEWDALE VFD	0	0	0	13,568.36	.00	-13,568.36	100.0%*
285000 530904 AUTO TAX-WEST YANCEY VFD	0	0	0	11,803.74	.00	-11,803.74	100.0%*
285000 530905 AUTO TAX-EGYPT-RAMSEYTOWN	0	0	0	4,463.14	.00	-4,463.14	100.0%*
285000 530906 AUTO TAX-CLEARMONT VFD	0	0	0	9,552.43	.00	-9,552.43	100.0%*
285000 530907 AUTO TAX-DOUBLE ISLAND VFD	0	0	0	2,260.44	.00	-2,260.44	100.0%*
285000 530908 AUTO TAX-PENSACOLA VFD	0	0	0	3,374.95	.00	-3,374.95	100.0%*
TOTAL .	0	0	0	.00	.00	.00	.0%

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL FIRE DISTRICT FUND	0	0	0	.00	.00	.00	.0%
TOTAL REVENUES	0	-1,130,000	-1,130,000	-1,127,408.03	.00	-2,591.97	
TOTAL EXPENSES	0	1,130,000	1,130,000	1,127,408.03	.00	2,591.97	
GRAND TOTAL	0	0	0	.00	.00	.00	.0%

** END OF REPORT - GENERATED BY BRANDI ADKINS **

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
29 SPECIAL REV-CAPITAL PROJECTS							
0 .							
294000 4001 CONTRIBUTION FROM GENERAL FUND	-151,500	0	-151,500	-32,334.19	.00	-119,165.81	21.3%*
TOTAL .	-151,500	0	-151,500	-32,334.19	.00	-119,165.81	21.3%
4057 EWP REVENUES FED/STATE							
294057 4668 EWP-REVENUES FED/STATE	0	-41,334	-41,334	-41,334.00	.00	.00	100.0%
TOTAL EWP REVENUES FED/STATE	0	-41,334	-41,334	-41,334.00	.00	.00	100.0%
7135 EAST YANCEY WATER & SEWER							
297135 5931 EAST YANCEY W&S (COUNTY)	151,500	0	151,500	32,334.19	.00	119,165.81	21.3%
TOTAL EAST YANCEY WATER & SEWER	151,500	0	151,500	32,334.19	.00	119,165.81	21.3%
7136 EWP-CONSTRUCTION EXP(FED/ST)							
297136 5960 CONST COSTS - FED ST REIMBURSE	0	18,700	18,700	18,700.00	.00	.00	100.0%
297136 5962 FLOOD- RSM HARRIS	0	22,634	22,634	22,634.00	.00	.00	100.0%
TOTAL EWP-CONSTRUCTION EXP(FED/ST)	0	41,334	41,334	41,334.00	.00	.00	100.0%
TOTAL SPECIAL REV-CAPITAL PROJECTS	0	0	0	.00	.00	.00	.0%
TOTAL REVENUES	-151,500	-41,334	-192,834	-73,668.19	.00	-119,165.81	
TOTAL EXPENSES	151,500	41,334	192,834	73,668.19	.00	119,165.81	
GRAND TOTAL	0	0	0	.00	.00	.00	.0%

** END OF REPORT - GENERATED BY BRANDI ADKINS **

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
40 CAPITAL PROJECTS FUND							
0 .							
404000 4001 CONTRIBUTION FROM GENERAL FUND	-819,646	819,646	0	.00	.00	.00	.0%
404000 4500 INTEREST EARNED	0	0	0	-120.86	.00	120.86	100.0%
TOTAL .	-819,646	819,646	0	-120.86	.00	120.86	100.0%
4321 JAIL EXPANSION PROJECT							
404048 453501 REV- 2006 BJA CONGRESSIONAL	0	0	0	-29,560.12	.00	29,560.12	100.0%
404048 4907 LOAN PROCEEDS-JAIL EXPANSION	0	-819,646	-819,646	.00	.00	-819,646.46	.0%*
404321 567004 CONTINGENCY	819,646	0	819,646	.00	.00	819,646.46	.0%
404321 567011 GRANT - 2006 BJA CONGRESSION	0	0	0	29,589.82	.00	-29,589.82	100.0%*
TOTAL JAIL EXPANSION PROJECT	819,646	-819,646	0	29.70	.00	-29.70	100.0%
6121 RECREATION PART F GRANT							
404070 4811 PART F GRANT-COUNTY MATCH	0	0	0	91.16	.00	-91.16	100.0%*
TOTAL RECREATION PART F GRANT	0	0	0	91.16	.00	-91.16	100.0%
TOTAL CAPITAL PROJECTS FUND	0	0	0	.00	.00	.00	.0%
TOTAL REVENUES	-819,646	0	-819,646	-29,589.82	.00	-790,056.64	
TOTAL EXPENSES	819,646	0	819,646	29,589.82	.00	790,056.64	
GRAND TOTAL	0	0	0	.00	.00	.00	.0%

** END OF REPORT - GENERATED BY BRANDI ADKINS **

YANCEY COUNTY
YEAR-TO-DATE BUDGET REPORT

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70 TOWN OF BURNSVILLE-AUTO TAX							
4146 AUTO TAX COLLECTIONS							
704000 4303 AUTO TAX INTEREST	0	-1,500	-1,500	-847.21	.00	-652.79	56.5%*
704000 4309 AUTO TAX- TOWN OF BURNSVILLE	0	-48,500	-48,500	-47,682.46	.00	-817.54	98.3%*
705000 5999 REIMBURSEMENT TO TOWN (AUTO)	0	50,000	50,000	48,529.67	.00	1,470.33	97.1%
TOTAL AUTO TAX COLLECTIONS	0	0	0	.00	.00	.00	.0%
TOTAL TOWN OF BURNSVILLE-AUTO TAX	0	0	0	.00	.00	.00	.0%
TOTAL REVENUES	0	-50,000	-50,000	-48,529.67	.00	-1,470.33	
TOTAL EXPENSES	0	50,000	50,000	48,529.67	.00	1,470.33	
GRAND TOTAL	0	0	0	.00	.00	.00	.0%

** END OF REPORT - GENERATED BY BRANDI ADKINS **

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
74 STATE MOTOR VEHICLE TAX							
0 .							
744000 4322 AUTO TAX - STATE INTEREST	0	-12,000	-12,000	-11,455.05	.00	-544.95	95.5%*
745000 5900 AUTO TAX INTEREST - STATE	0	12,000	12,000	11,455.05	.00	544.95	95.5%
TOTAL .	0	0	0	.00	.00	.00	.0%
TOTAL STATE MOTOR VEHICLE TAX	0	0	0	.00	.00	.00	.0%
TOTAL REVENUES	0	-12,000	-12,000	-11,455.05	.00	-544.95	
TOTAL EXPENSES	0	12,000	12,000	11,455.05	.00	544.95	
GRAND TOTAL	0	0	0	.00	.00	.00	.0%

** END OF REPORT - GENERATED BY BRANDI ADKINS **

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
92 LONG TERM DEBT FUND							
0 .							
924000 4001 CONTRIBUTION FROM GENERAL FUND	-223,865	0	-223,865	-223,864.66	.00	.00	100.0%
925000 5864 RECYCLE EQUIPMENT-PRINCIPAL	7,172	0	7,172	7,172.29	.00	.00	100.0%
925000 586401 RECYCLE EQUIPMENT-INTEREST	748	0	748	747.71	.00	.00	100.0%
TOTAL .	-215,945	0	-215,945	-215,944.66	.00	.00	100.0%
5100 JAIL EXPANSION DEBT EXPEND							
925100 5865 JAIL EXPANSION PMT-INTEREST	69,278	0	69,278	69,278.00	.00	.00	100.0%
925100 5866 JAIL EXPANSION PMT-PRINCIPAL	146,667	0	146,667	146,666.66	.00	.00	100.0%
TOTAL JAIL EXPANSION DEBT EXPEND	215,945	0	215,945	215,944.66	.00	.00	100.0%
TOTAL LONG TERM DEBT FUND	0	0	0	.00	.00	.00	.0%
TOTAL REVENUES	-223,865	0	-223,865	-223,864.66	.00	.00	
TOTAL EXPENSES	223,865	0	223,865	223,864.66	.00	.00	
GRAND TOTAL	0	0	0	.00	.00	.00	.0%

** END OF REPORT - GENERATED BY BRANDI ADKINS **

Attachment C

Nathan Bennett, *County Manager*
Walter Savage, *Chairman*
Jerri Storie, *Commissioner*
Johnny Riddle, *Commissioner*

YANCEY COUNTY

110 Town Square, Room 11 • Burnsville, North Carolina 28714
PHONE: (828) 682-3971 • FAX: (828) 682-4301

RESOLUTION OF THE
YANCEY COUNTY BOARD OF COUNTY COMMISSIONERS
REGARDING THE NC LOCAL GOVERNMENT SETOFF PROGRAM

WHEREAS, NCGS Chapter 105A, Setoff Debt Collection Act, authorizes the North Carolina Department of Revenue to cooperate in identifying debtors who owe money to qualifying local agencies and who are due refunds from the Department of Revenue; and

WHEREAS, the law authorizes the setting off of certain debts owed to qualifying local agencies against tax refunds; and

WHEREAS, the North Carolina Association of County Commissioners and the North Carolina League of Municipalities have jointly established a clearinghouse to submit debts on behalf of the Local Agency of Yancey County, a Body Politic and Corporate of the State of North Carolina as defined in G.S 105A -2 (6), effective January 1, 2006 and thereafter as provided by law;

NOW THEREFORE, BE IT HEREBY RESOLVED by the Yancey County Board of County Commissioners that Yancey County will participate in the debt setoff program and hereby designates the Yancey County Tax Collector as the person to hold hearings and conduct necessary proceedings. Further that the Chairman of the Yancey County Board of County Commissioners and the Yancey County Manager are hereby authorized to execute such documents and agreements as necessary to participate in the debt setoff program.

Adopted by the Yancey County Board of County Commissioners on the 4th day of August 2009.

Walter Savage, Chairman Yancey County
Board of County Commissioners

J. Jason Robinson, Clerk to the Board

Attachment D

Nathan Bennett, *County Manager*
Walter Savage, *Chairman*
Jerri Storie, *Commissioner*
Johnny Riddle, *Commissioner*

YANCEY COUNTY

110 Town Square, Room 11 • Burnsville, North Carolina 28714
PHONE: (828) 682-3971 • FAX: (828) 682-4301

4 August 2009

National Telecommunications &
Information Administration
United States Department of Commerce
1401 Constitution Avenue, NW
Washington, DC 20230

RE: ERC/Country Cablevision BTOP Grant Application – Letter of Support

Dear Secretary Locke & Staff

On behalf of Yancey County we fully support the efforts of ERC Broadband and Country Cablevision to bring wired high speed internet service to households and businesses in the Country Cablevision service area through their NTIA grant application.

In order for Yancey County and the region in which we are situated to attract new businesses and for our small businesses and entrepreneurial ventures to compete with other geographic and more urban areas we need an expanded fiber optic network infrastructure which will deliver sufficient capacity for bandwidth at a reasonable cost to the consumer. In addition many of our citizens in the more rural areas of our county have limited or no access to high speed internet connectivity. By providing improved services to the entirety of Yancey County and our geographic region in Western North Carolina, we will be on a much more level footing to compete with other areas for new businesses and to help our county and its citizens grow and prosper.

The solutions proposed for our community by ERC Broadband and Country Cablevision will help our area compete in an evermore increasingly competitive, global economy. Yancey County is hopeful that the U.S. Department of Commerce will look favorably upon this grant request and will approve funding for this comprehensive project to address the needs of Western North Carolina citizens.

Please feel free to contact our office with any questions or request for additional information that you might have.

Sincerely,

Walter Savage, Chairman
Yancey County Commissioners

Jerri Storie,
Yancey County Commissioner

Johnny Riddle,
Yancey County Commissioner

Attachment E

Nathan Bennett, *County Manager*
Walter Savage, *Chairman*
Jerri Storie, *Commissioner*
Johnny Riddle, *Commissioner*

YANCEY COUNTY

110 Town Square, Room 11 • Burnsville, North Carolina 28714
PHONE: (828) 682-3971 • FAX: (828) 682-4301

RESOLUTION

In Support of Naming the U.S. Highway 19-E Bridge #9 at Riverside in Honor of Mr. Gene Thomas

WHEREAS, Mr. Gene Thomas was an employee of the North Carolina Department of Transportation and in service to Yancey County on April 5, 1971; and

WHEREAS, Mr. Thomas was involved in an auto accident that claimed his life on that date while on duty and in service to the State of North Carolina and Yancey County; and

WHEREAS, the U.S. Highway 19-E Bridge #9 near Jack's Creek Road at Riverside was within only a few yards of this tragic accident; and

WHEREAS, this sacrifice of life has not been forgotten by Yancey County or its citizens.

NOW THEREFORE BE IT RESOLVED by the Yancey County Board of County Commissioners do hereby request the North Carolina Department of Transportation at a time and place fitting, to officially name the U.S. Highway 19-E Bridge #9 in Yancey County at Riverside in memory and honor of Mr. Gene Thomas.

Adopted this the 4th day of August 2009.

Walter E. Savage, Chairman

Jerri Storie, Member

Johnny Riddle, Member

(County seal)

OFFICE OF THE COUNTY COMMISSIONERS OF YANCEY COUNTY NORTH CAROLINA

Attest:

J. Jason Robinson, Clerk to the Board

July 7, 2009

Yancey County Board of Commissioners
Walter Savage, Chairman
Jerri Storie, Commissioner
Johnny Riddle, Commissioner

Re: Naming of Bridge # 9 US Highway 19 E (Riverside) as Memorial for Gene Thomas

Please be advised of a formal request for the dedication of the above bridge to be named as a memorial for my deceased father, Gene Thomas, who was an employee of the NC Department of Transportation in Yancey County at the time of his death.

Please note that on April 5, 1971 he was involved in a fatal accident while driving a state truck loaded with gravel when a US Mail truck crossed the center line hitting the state truck in the left side striking the gas tank which exploded on impact. The accident occurred within sight of the subject bridge near the intersection of Jacks Creek Road of which he was a resident, thus making this bridge location appropriate for a tribute in his memory.

As difficult as it was for me at age 15, my mother and I went on with our lives with a big empty space in our hearts without him. Consequently, at the age of 18, I too began my career as a state employee with the Department of Transportation in Yancey County retiring in 2004 with more than 30 years of service.

Please consider this request as a memorial for my father, who gave his life in the line of duty for Yancey County and the state of North Carolina.

With Warm Regards,

Michael Gene Thomas

Michael Gene Thomas

w/attachment

Both Drivers Killed As Trucks Collide And Burn On Highway Near Burnsville

Drivers of a State Highway Commission truck and a U.S. mail vehicle burned to death Monday afternoon in a collision about two miles west of Burnsville on Highway 19E.

Gene Thomas, 37, of Green Mountain, was the driver of the state truck which was loaded with gravel. Homer Wayne Buckner, 19, of Weaverville Route 2 was driving the mail truck, according to State Highway Patrolman, A. T. Canipe.

Canipe said the mail vehicle apparently crossed the center line and the state truck swerved onto the shoulder of the road in an attempt to avoid a collision but was hit in the left side. Both vehicles then overturned down a bank.

He said the gas tank on the state truck evidently exploded on impact and spewed burning gas over the cabs of both of the trucks. The mail truck was not loaded at the time of the accident.

Gene Thomas was of the Lower Jacks Creek section of Yancey County. A lifelong resident here, he was a 1951 graduate of Clearmont High School and had been employed by the North Carolina Highway Department for the past 6 years.

Surviving are the wife, Beula Briggs Thomas; one son, Michael Gene Thomas of the home; the mother, Mrs. Dock Cooper of Green Mountain Rt. 2; two half sisters, Mrs. Raleigh Pittman of Burnsville Rt. 3 and Miss Judy Cooper of Green Mountain Rt. 2 and a half brother, Dock Cooper, Jr., Green Mountain Route 2.

Funeral services were held Wednesday at 2:00 p.m. in the South Bend Free Will Baptist Church of which he was a member and choir director. The Revs. Charlie Miller, Casie Thomas and Francis Radford officiated and burial was in the Fairview Cemetery.

Both Trucks Crushed And Seared By Flames

Volunteers Remove Bodies After Fiery Collision

Attachment - F

Nathan Bennett, *County Manager*
Walter Savage, *Chairman*
Jerri Storie, *Commissioner*
Johnny Riddle, *Commissioner*

YANCEY COUNTY

110 Town Square, Room 11 • Burnsville, North Carolina 28714
PHONE: (828) 682-3971 • FAX: (828) 682-4301

RESOLUTION

In Support of the
Veterans' Bond, Stamp, and Coin Program

WHEREAS, the nation is blessed with men and women who voluntarily swear an oath to defend the Constitution of the United States of America against all enemies, foreign and domestic and

WHEREAS, these men and women make great personal sacrifices in the name of our Constitution thereby ensuring the perpetuation of our individual liberties and

WHEREAS, these same men and women voluntarily make great personal sacrifices to carry democracy and extend the freedoms we enjoy to the underprivileged of the world and

WHEREAS, some of these men and women will incur great personal hardships and catastrophic injury in the performance of their duties and

WHEREAS, we feel duty bound to honor, support, and provide relief to these warriors and their families.

NOW THEREFORE BE IT RESOLVED, the Yancey County Board of County Commissioners does provide its total and unequivocal support of an initiative implementing a new government bond, stamp, and coin program. The proceeds of this program shall be used exclusively for those warriors and their families who have borne the brunt of preserving our freedoms and extending those freedoms throughout the world.

Adopted this the 4th day of August, 2009.

Walter Savage, Chairman

Jerri Storie, Commissioner

Johnny Riddle, Commissioner

Attest:

J. Jacob [illegible], Clerk to the Board
(County [illegible])

OFFICE OF THE COUNTY COMMISSIONERS
YANCEY COUNTY
NORTH CAROLINA

Attachment G

RESOLUTION

SUPPORT OF
WIND ENERGY DEVELOPMENT AND PERMITTING

WHEREAS, the development of wind power will increase local tax bases and create green jobs, and;

WHEREAS, responsible permitting will prevent bad wind development while encouraging responsible, appropriate wind development, and;

WHEREAS, wind energy will reduce fuel import costs, keep energy dollars in our troubled rural economies, and reduce energy costs in the long-term, and;

WHEREAS, local authorities ought to have a say in their energy matters and landowners in the mountain counties should not be denied the fair and beneficial use of their land, and;

WHEREAS, originally SB1068 was a good regulation which effectively addressed the potential impacts of different project scales; residential, community, and utility-scale, and; addressed the legitimate concerns that have been raised by those who oppose wind power as well as those who may conditionally support it.

NOW THEREFORE, BE IT RESOLVED by the Yancey County Board of Commissioners that even though the time limit of 150 days for the permitting process is desirable, the amended text in the current version of SB1068 is so restrictive for mountain counties that it is, in fact, a de facto ban on wind energy development, and;

BE IT FURTHER RESOLVED *That the Yancey County Board of Commissioners requests that SB1068 be amended to restore the original language of sections 3 and 4 of the bill to support the opportunity for wind energy development in all 100 Counties.*

ADOPTED this the 4th day of August 2009.

Walter E. Savage, Chairman

(county seal)

Jerri Storie, Member

Johnny Riddle, Member

Attest:

J. Jason Robinson, Clerk to the Board

DRAFT

Attachment H

YANCEY COUNTY TAX ADMINISTRATION

NonVehicle by Refund Date 08/04/2009 to 08/26/2009

Billed to	Refunded to	Billnumber	Refund Date	Amount
OGLE, ROGER LARRY & AMANDA DAWN	OGLE, ROGER LARRY & AMANDA DAWN 304 VIRGELS MOUNTAIN ROAD BURNSVILLE NC	N2008010746	08/06/2009	$287.37
DOUBLE WIDE DOUBLE LISTED IN 2008.				
THOMAS, JENNIFER RENEE	THOMAS, JENNIFER RENEE P O BOX 403 BURNSVILLE NC	N2005015934	08/25/2009	$82.38
Mobile Home double listed, taxes were paid by Kevin & Jennifer Thomason				
THOMAS, JENNIFER RENEE	THOMAS, JENNIFER RENEE P O BOX 403 BURNSVILLE NC	N2006014138	08/25/2009	$62.92
Mobile Home double listed, taxes were paid by Kevin & Jennifer Thomason				
THOMAS, JENNIFER RENEE	THOMAS, JENNIFER RENEE P O BOX 403 BURNSVILLE NC	N2007014309	08/25/2009	$57.59
Mobile Home double listed, taxes were paid by Kevin & Jennifer Thomason				
WALLACE, LINDA & DAVID FENDER	WALLACE, LINDA & DAVID FENDER 305 SAMPSON MTN RD BURNSVILLE NC	N2009015533	08/25/2009	$64.50
MOBILE HOME DOUBLE LISTED. LINDA WALLACE LISTED THE SAME M.H. A				

YANCEY COUNTY TAX ADMINISTRATION

NonVehicle by Refund Date 08/04/2009 to 08/26/2009

Billed to	Refunded to	Billnumber	Refund Date	Amount

Count: 5

Total Refund: $554.76 Total Value: $0

County	$454.15	County Late Lis	$15.95
District	$57.22	County Interest	$27.44

District	Amount	Value	District	Amount	Value
			SOUTH TOE FIRE DISTRIC	$36.27	
EGYPT FIRE DISTIRCT	$6.45				
JACKS CREEK FIRE DISTF	$14.50				

YANCEY COUNTY TAX ADMINISTRATION

NonVehicle by Release Date 06/03/2009 to 08/04/2009

Billed to	PIN/Tag		Billnumber	Release Date	Amount
ALLEN, THOMAS & ADRIAN WHITSON			N2008000203	06/09/2009	$191.80
01019 06184-11					
HOUSE ONLY 75% COMPLETE 1/1/08					
YANCEY COUNTY	$172.62				
BURNSVILLE FIRE	$19.18				
BUCHANAN, BRANDI			N2004002215	07/02/2009	$143.80
08P 021181					
REPOSSESSED BY GREENTREE IN 2004					
YANCEY COUNTY	$91.40				
CRABTREE FIRE D	$9.14				
		County Interest	$43.26		
BUCHANAN, BRANDI			N2005002268	07/02/2009	$137.51
08P 021181					
REPOSSESSED BY GREENTREE IN 2004					
YANCEY COUNTY	$85.50				
		County Late Lis	$9.41		
CRABTREE FIRE D	$8.55				
		County Interest	$34.05		
CHRISAWN, ALAN KEITH & LEE ANN CAPPS			N2009003286	08/03/2009	$75.50
08028 07643					
MOBILE HOME DOUBLE LISTED AND BARN REMOVED BELONGS ON ANOTHER PROPERTY					
YANCEY COUNTY	$67.95				
CRABTREE FIRE D	$7.55				
JOBINA, NENA LYNN			N2009008069	08/03/2009	$356.18
02008 02463					
FAILED TO RECEIVE DISABILITY EXEMPTION					
YANCEY COUNTY	$327.11				
CANE RIVER FIRE	$29.07				

YANCEY COUNTY TAX ADMINISTRATION

NonVehicle by Release Date 06/03/2009 to 08/04/2009

Billed to	PIN/Tag	Billnumber	Release Date	Amount
MCNEILL, JOHN D & MICHELLE B		N2008009768	07/20/2009	$650.62
09001 0006				
USE VALUE NOT ENTERED AT TIME OF BILLING				
YANCEY COUNTY	$603.07			
	County Interest	$47.55		
SILVERS, DAVID M		N2008013403	07/01/2009	$112.00
06016 02691-1				
ACREAGE PRICED INCORRECTLY, VACANT LAND HAD BEEN PRICED AS IMPROVED				
YANCEY COUNTY	$100.80			
JACKS CREEK FIF	$11.20			
STRICKLAND, BRUCE		N200801404C	07/08/2009	$222.53
09036 06503				
HOUSE INCOMPLETE 1/1/08				
YANCEY COUNTY	$194.45			
SOUTH TOE FIRE	$28.08			
WESTALL, DOROTHY & PAUL AYERS		N1995012434	06/16/2009	$365.01
11007 0151				
LACKED PROOF OF OWNERSHIP, BANKS HOLDING IS THE CURRENT OWNER				
YANCEY COUNTY	$160.38			
			County Advertis	$5.50
	County Interest	$199.13		
WESTALL, DOROTHY & PAUL AYERS		N1996012667	06/16/2009	$699.32
11007 0151				
LACKED PROOF OF OWNERSHIP, BANKS HOLDING IS THE CURRENT OWNER				
YANCEY COUNTY	$297.00			
			County Advertis	$5.50
PRICES CREEK FI	$23.76			
	County Interest	$373.06		

YANCEY COUNTY TAX ADMINISTRATION

NonVehicle by Release Date 06/03/2009 to 08/04/2009

Billed to	PIN/Tag		Billnumber	Release Date	Amount
WESTALL, DOROTHY & PAUL AYERS			N1997012835	06/16/2009	$670.40
11007 0151					
LACKED PROOF OF OWNERSHIP, BANKS HOLDING IS CURRENT OWNER					
YANCEY COUNTY	$297.00				
				County Advertis	$5.50
PRICES CREEK FI	$23.76				
		County Interest	$344.14		
WESTALL, DOROTHY & PAUL AYERS			N1998013101	06/16/2009	$637.16
11007 0151					
LACKED PROOF OF OWNERSHIP, BANKS HOLDING IS CURRENT OWNER					
YANCEY COUNTY	$297.00				
				County Advertis	$6.00
PRICES CREEK FI	$23.76				
		County Interest	$310.40		
WESTALL, DOROTHY & PAUL AYERS			N1999013358	06/16/2009	$673.62
11007 0151					
LACKED PROOF OF OWNERSHIP, BANKS HOLDING IS THE CURRENT OWNER					
YANCEY COUNTY	$297.00				
		County Late Lis	$32.08	County Advertis	$6.00
PRICES CREEK FI	$23.76				
		County Interest	$314.78		
WESTALL, DOROTHY & PAUL AYERS			N200001358C	06/16/2009	$594.43
11007 0151					
LACKED PROOF OF OWNERSHIP, BANKS HOLDING IS CURRENT OWNER					
YANCEY COUNTY	$302.50				
				County Advertis	$6.00
PRICES CREEK FI	$24.20				
		County Interest	$261.73		
WESTALL, DOROTHY & PAUL AYERS			N2001013894	06/16/2009	$565.03
11007 0151					
LACKED PROOF OF OWNERSHIP, BANKS HOLDING IS THE CURRENT OWNER					
YANCEY COUNTY	$302.50				
				County Advertis	$6.00
PRICES CREEK FI	$24.20				
		County Interest	$232.33		

YANCEY COUNTY TAX ADMINISTRATION

NonVehicle by Release Date 06/03/2009 to 08/04/2009

Billed to	PIN/Tag	Billnumber	Release Date	Amount
WESTALL, DOROTHY & PAUL AYERS		N2002014106	06/16/2009	$533.18
11007 0151				
LACKED PROOF OF OWNERSHIP, BANKS HOLDING IS THE CURRENT OWNER				
YANCEY COUNTY	$302.50			
			County Advertis	$6.00
PRICES CREEK FI	$24.20			
	County Interest	$200.48		
WESTALL, DOROTHY & PAUL AYERS		N2003014377	06/16/2009	$496.22
11007 0151				
LACKED PROOF OF OWNERSHIP, BANKS HOLDING IS CURRENT OWNER				
YANCEY COUNTY	$302.50			
			County Advertis	$3.50
PRICES CREEK FI	$24.20			
	County Interest	$166.02		
WESTALL, DOROTHY & PAUL AYERS		N2004014532	06/16/2009	$469.27
11007 0151				
LACKED PROOF OF OWNERSHIP, BANKS HOLDING IS THE CURRENT OWNER				
YANCEY COUNTY	$302.50			
			County Advertis	$3.50
PRICES CREEK FI	$24.20			
	County Interest	$139.07		
WESTALL, DOROTHY & PAUL AYERS		N2005014663	06/16/2009	$434.97
11007 0151				
LACKED PROOF OF OWNERSHIP, BANKS HOLDING IS THE CURRENT OWNER				
YANCEY COUNTY	$302.50			
			County Advertis	$3.50
PRICES CREEK FI	$24.20			
	County Interest	$104.77		
WESTALL, DOROTHY & PAUL AYERS		N2006014914	06/16/2009	$408.02
11007 0151				
LACKED PROOF OF OWNERSHIP, BANKS HOLDING IS THE CURRENT OWNER				
YANCEY COUNTY	$302.50			
			County Advertis	$3.50
PRICES CREEK FI	$24.20			
	County Interest	$77.82		

11007 0151
LACKED PROOF OF OWNERSHIP, BANKS HOLDING IS THE CURRENT OWNER

YANCEY COUNTY $302.50

County Advertis $3.50

PRICES CREEK FI $24.20

County Interest $43.52

WESTALL, DOROTHY & PAUL AYERS N200801524C 06/16/2009 $667.27
11007 0151
LACKED PROOF OF OWNERSHIP, BANKS HOLDING IS THE CURRENT OWNER

YANCEY COUNTY $576.00

County Advertis $4.00

PRICES CREEK FI $51.20

County Interest $36.07

Count: 22

Total Relase: $9,477.56 Total Value: $0

County $5,987.28

County Late Lis $41.49 County Advertis $68.00

District $452.61

County Interest $2,928.18

District	Amount	Value	District	Amount	Value
BURNSVILLE FIRE DISTRI	$19.18		SOUTH TOE FIRE DISTRIC	$28.08	
CANE RIVER FIRE DISTRI	$29.07				
			PRICES CREEK FIRE DIST	$339.84	
JACKS CREEK FIRE DISTF	$11.20				
CRABTREE FIRE DISTRICT	$25.24				

YANCEY COUNTY TAX ADMINISTRATION

NonVehicle by Refund Date 06/03/2009 to 08/03/2009

Billed to	Refunded to	Billnumber	Refund Date	Amount
RABEK, NORMAN & JOYCE BOOTH	RABEK, NORMAN & JOYCE BOOTH P O BOX 451 BURNSVILLE NC 28714	N2008011726	06/18/2009	$109.30

CORRECTIONS MADE TO SQUARE FOOTAGE OF APT. BUILDING

Count: 1

Total Refund: $109.30 Total Value: $0

County $98.37

District $10.93

District	Amount	Value
BURNSVILLE FIRE DISTRI	$10.93	

YANCEY COUNTY TAX ADMINISTRATION

NonVehicle by Release Date 08/04/2009 to 08/26/2009

Billed to	PIN/Tag	Billnumber	Release Date	Amount
AUTRY, BARBARA		N2009000596	08/26/2009	$53.05
09037 0685L				
MOBILE HOME DOUBLE LISTED. SEE 09037 06852 FOR MOBILE HOME				
YANCEY COUNTY	$46.35			
SOUTH TOE FIRE	$6.70			
BERG, DONNA		N2009001362	08/06/2009	$271.80
PROPERTY COMBINED, FAILED TO DELETE THIS PROPERTY FROM BILLING SYSTEM				
YANCEY COUNTY	$244.62			
RAMSEYTOWN FIRE	$27.18			
BLACK MTN. CAMPGROUND		N2009001453	08/06/2009	$142.09
09018 03194				
GOVERNMENT OWNED PROPERTY, CLERICAL ERROR				
YANCEY COUNTY	$124.16			
SOUTH TOE FIRE	$17.93			
BLANKENSHIP, GRANT H. & SHARON K.		N2009001519	08/10/2009	$35.62
11008 01843				
Mobile home double listed, Grant sold to Eric Hudgins and has been listed to Eric.				
YANCEY COUNTY	$32.72			
PRICES CREEK FI	$2.90			
BRADFORD, DARICK L & ALISA L		N2009001928	08/06/2009	$569.25
03014 02221				
HOUSE SOLD LAST YEAR TO ARNIE BRADFORD, SEE DISCOVERY TO ARNIE FOR TAXES ON HOUSE.				
YANCEY COUNTY	$512.33			
EGYPT FIRE DIST	$56.92			

YANCEY COUNTY TAX ADMINISTRATION

NonVehicle by Release Date 08/04/2009 to 08/26/2009

Billed to	PIN/Tag	Billnumber	Release Date	Amount
BRADY, DONNA A		N2009001971	08/10/2009	$1,074.60
House assessed on wrong property. See discovery on Harold & Gertrude Johnson.				
YANCEY COUNTY	$967.14			
BURNSVILLE FIRE	$107.46			
BUCHANAN, DOYLE D.		N200900237C	08/06/2009	$125.00
08006 01621				
FAILED TO RECEIVE ELDERLY EXEMPTION FOR 2009				
YANCEY COUNTY	$112.50			
CRABTREE FIRE D	$12.50			
COLLEY, JAMES L & JUDY B		N2009003472	08/21/2009	$182.43
03014 02154				
HOUSE NOT COMPLETE 1/1/09				
YANCEY COUNTY	$165.85			
EGYPT FIRE DIST	$16.58			
CONCORD MISSIONARY BAPTIST CHURCH		N2009003492	08/26/2009	$138.50
EXEMPT PROPERTY. NEW CHURCH BEING BUILT				
YANCEY COUNTY	$124.65			
BURNSVILLE FIRE	$13.85			
CONLEY, THOMAS & MICHELLE		N2009003497	08/21/2009	$379.44
THIS PARCEL IS VACANT, SEE DISCOVERY ON PARCEL 07001 00042-2 FOR DWMH				
YANCEY COUNTY	$334.80			
BRUSH CREEK FIF	$44.64			

YANCEY COUNTY TAX ADMINISTRATION

NonVehicle by Release Date 08/04/2009 to 08/26/2009

Billed to	PIN/Tag	Billnumber	Release Date	Amount
HAZELTON, TERRY R & ELISSA		N2009006594	08/11/2009	$492.16
11005 00921				
CLERICAL ERROR, HOUSE DOUBLE ASSESSED SEE PARCEL 11005 00921-2 FOR HOME				
YANCEY COUNTY	$451.98			
PRICES CREEK FI	$40.18			
HIGGINS, GENE & LILA J.		N2009006975	08/06/2009	$222.30
01009 0250				
HOUSE TORN DOWN IN 2008 AND JUST REPORTED 8/4/09. REPLACED WITH A MODULAR HOME WHICH IS BEING TAXED				
YANCEY COUNTY	$200.07			
BURNSVILLE FIRE	$22.23			
HOINA, CHRISTOPHER M & MIRNA E &		N2009007195	08/05/2009	$208.47
09034 0547				
HOUSE INCOMPLETE 1/1/09 PER PROPERTY OWNER, VERIFIED THROUGH BUILDING INSPECTIONS.				
YANCEY COUNTY	$182.16			
SOUTH TOE FIRE	$26.31			
HUNTLEY, TERRY LEE & JANIE MARIE		N2009007806	08/11/2009	$720.83
08014 04111-1				
FAILED TO RECEIVE EXEMPTION FOR DISABILITY.				
YANCEY COUNTY	$648.74			
CRABTREE FIRE I	$72.09			
INTERMOUNTAIN CHILDRENS SERVICE INC		N2009007965	08/06/2009	$1,143.36
01001 0004				
TAX EXEMPT PROPERTY				
YANCEY COUNTY	$1,029.02			
BURNSVILLE FIRE	$114.34			

YANCEY COUNTY TAX ADMINISTRATION

NonVehicle by Release Date 08/04/2009 to 08/26/2009

Billed to	PIN/Tag	Billnumber	Release Date	Amount
JACKSON, JANET		N2009007997	08/06/2009	$60.00
08009	02732-17			
FAILED TO RECEIVE FULL EXEMPTION, CLERICAL ERROR.				
YANCEY COUNTY	$54.00			
CRABTREE FIRE D	$6.00			
JOHNNY BURLESON		N199400649C	08/25/2009	$156.25
01B	0004			
1994 TAXES TOO OLD TO COLLECT. RELEASE PER CINDY WHITSON				
YANCEY COUNTY	$66.42			
	County Interest	$89.83		
KEGLEY, PATRICIA DELLINGER		N2009008349	08/06/2009	$56.50
06017	03152			
MOBILE HOME DOUBLE LISTED. TAXES TO BE PAID AS PERSONAL PROPERTY BY JOHN KEGLEY				
YANCEY COUNTY	$50.85			
JACKS CREEK FIF	$5.65			
KING, RICKEY & SANDRA S WHITLEY		N2009008483	08/11/2009	$906.40
03004	0138			
CLERICAL ERROR, SAME HOUSE ASSESSED. TAXES BEING PAID BY RICKEY & ANNETTE KING				
YANCEY COUNTY	$815.76			
EGYPT FIRE DIST	$90.64			
LARKINS, ALAN L & JUDITH C		N2009008707	08/06/2009	$124.15
01021	07016-2			
CORRECTED STRUCTURE DATA PER PROPERTY OWNER. 2008 BUILDING PERMIT.				
YANCEY COUNTY	$111.74			
BURNSVILLE FIRE	$12.41			

YANCEY COUNTY TAX ADMINISTRATION

NonVehicle by Release Date 08/04/2009 to 08/26/2009

Billed to	PIN/Tag	Billnumber	Release Date	Amount
LONGSHORE, JULIA B		N2009009102	08/11/2009	$500.29
02011 0340				
QUIT CLAIM DEED RECORDED IN 2008 WITH REFERENCE TO SURVEYED ACREAGE, MAPPING MADE CORRETION 8/09.				
YANCEY COUNTY	$459.45			
CANE RIVER FIRE	$40.84			
MIMS, SARA H		N2009010373	08/20/2009	$553.90
06015 025742				
CLERICAL ERROR, HOUSE DOUBLE ASSESSED				
YANCEY COUNTY	$498.92			
JACKS CREEK FIF	$54.98			
MIMS, SARAH H		N2009010374	08/20/2009	$106.10
06015 02573				
CLERICAL ERROR, HOUSE ONLY 50% COMPLETE 1/1/09				
YANCEY COUNTY	$95.49			
JACKS CREEK FIF	$10.61			
MYERS, MICHAEL & PATRICIA		N2009010853	08/11/2009	$583.39
09002 001910				
CLERICAL ERROR, HOUSE DOUBLE ASSESSED. SEE PARCEL 09002 00202-2-1 FOR TAXES.				
YANCEY COUNTY	$509.76			
SOUTH TOE FIRE	$73.63			
NEWDALE UNITED METHODIST CHARGE		N2009010942	08/06/2009	$1,213.06
08024 065617				
EXEMPT PROPERTY, CHURCH. CLERICAL ERROR				
YANCEY COUNTY	$1,091.75			
CRABTREE FIRE D	$121.31			

YANCEY COUNTY TAX ADMINISTRATION

NonVehicle by Release Date 08/04/2009 to 08/26/2009

Billed to	PIN/Tag	Billnumber	Release Date	Amount
NORTH CAROLINA DEPT OF TRANSPORATION		N2009011001	08/06/2009	$1,046.86
01022 07282-1				
CLERICAL ERROR. GOVERNMENT OWNED PROPERTY				
YANCEY COUNTY	$942.17			
BURNSVILLE FIRE	$104.69			
NORTH CAROLINA DEPT OF TRANSPORATION		N2009011002	08/06/2009	$1,557.40
01022 07375-1				
CLERICAL ERROR. GOVERNMENT OWNED PROPERTY				
YANCEY COUNTY	$1,401.66			
BURNSVILLE FIRE	$155.74			
OGLE, DENNIS		N2009011077	08/11/2009	$27.50
06009 0189				
HAVING TO RELEASE AND RE DISCOVER UNDER RUTH OGLE LIFE ESTATE AS A COMBINATION DEED.				
YANCEY COUNTY	$24.75			
JACKS CREEK FIF	$2.75			
OGLE, DENNIS		N2009017072	08/11/2009	$123.00
9000000044				
HAVING TO RELEASE AND REDISCOVER IN RUTH OGLE LIFE ESTATE AS A COMBINATION DEED.				
YANCEY COUNTY	$110.70			
JACKS CREEK FIF	$12.30			
OGLE, ROGER LARRY & AMANDA DAWN		N200901109C	08/06/2009	$287.37
09037 06793				
DOUBLE WIDE MOBILE HOME DOUBLE LISTED.				
YANCEY COUNTY	$251.10			
SOUTH TOE FIRE	$36.27			

YANCEY COUNTY TAX ADMINISTRATION

NonVehicle by Release Date 08/04/2009 to 08/26/2009

Billed to	PIN/Tag	Billnumber	Release Date	Amount
OGLE, RUTH (LIFE ESTATE)		N2009011091	08/11/2009	$189.68
06009 01895				
SEE DISCOVERY FOR ALL PROPERTY THAT RUTH OGLE OWNS. THIS BILL WAS INCORRECT.				
YANCEY COUNTY	$170.71			
JACKS CREEK FIF	$18.97			
PLEASANT GAP BAPTIST CHURCH		N2009011793	08/26/2009	$546.06
08006 0176				
EXEMPT PROPERTY				
YANCEY COUNTY	$491.45			
CRABTREE FIRE D	$54.61			
SAWIN, RICHARD & VALERIE TRUSTEES		N200901333C	08/12/2009	$1,447.46
09010 017818				
HOUSE ASSESSED ON WRONG PROPERTY. SEE DISCOVERY ON PARCEL 09010 0178				
YANCEY COUNTY	$1,264.77			
SOUTH TOE FIRE	$182.69			
SILVERS, JUNE % CYNTHIA CORDELL		N2008013439	08/06/2009	$10.49
02P 024776				
FAILED TO RECEIVE ELDERLY EXEMPTION				
YANCEY COUNTY	$9.00			
CANE RIVER FIRE	$0.80			
	County Interest	$0.69		
SIMMONS, BILLY & LENETTA K		N2009013969	08/06/2009	$250.81
09015 0256				
PROPERTY COMBINED WITH BILLIE JOE POPE AND BEING PAID BY BILLIE JOE				
YANCEY COUNTY	$219.15			
SOUTH TOE FIRE	$31.66			

YANCEY COUNTY TAX ADMINISTRATION

NonVehicle by Release Date 08/04/2009 to 08/26/2009

Billed to	PIN/Tag	Billnumber	Release Date	Amount
STEVENS, BILLY J & VIVIAN 09036 06477 MOBILE HOME DOUBLE LISTED YANCEY COUNTY $31.95 SOUTH TOE FIRE $4.62		N2009014398	08/13/2009	$36.57
U.S. FOREST SERVICE 09036 065610-E CLERICAL ERROR. GOVERNMENT OWNED PROPERTY YANCEY COUNTY $54,698.40 SOUTH TOE FIRE $7,900.88		N2009015339	08/06/2009	$62,599.28
UNITED STATES OF AMERICA 120050200081 CLERICAL ERROR, GOVERNMENT OWNED PROPERTY YANCEY COUNTY $3,235.59		N2009015369	08/06/2009	$3,235.59
WEATHERMAN, HERMAN JAMES & DIANE 09003 00212-1 CLERICAL ERROR, INCORRECT SIZE OF STORAGE BUILDING YANCEY COUNTY $54.90 SOUTH TOE FIRE $7.93		N2009015669	08/26/2009	$62.83
WIDAWSKI, LEONARD A ETAL 1203B0700121 CLERICAL ERROR, AGE AND SIZE OF APT. BUILDING INCORRECT YANCEY COUNTY $908.46		N2009016019	08/20/2009	$908.46

YANCEY COUNTY TAX ADMINISTRATION

NonVehicle by Release Date 08/04/2009 to 08/26/2009

Billed to	PIN/Tag	Billnumber	Release Date	Amount
WILLIS, MARCILLA BRIGGS		N2008001988	08/20/2009	$82.40
06007 015911-1				
PROPERTY DOUBLE LISTED. ANNIE BRIGGS IS PAYING TAXES ON THIS TRACT.				
YANCEY COUNTY	$65.70			
			County Advertis	$4.00
JACKS CREEK FIF	$7.30			
	County Interest	$5.40		
WILSON, KENNETH R		N200901631C	08/13/2009	$34.50
06008 01781				
CLERICAL ERROR OF OWNERSHIP AND ACREAGE. .67 AC AND HOME BELONGS TO SCOTTY & CAROLYN RAY				
YANCEY COUNTY	$31.05			
JACKS CREEK FIF	$3.45			
WILSON, KENNETH R		N200901631C	08/13/2009	$256.50
06008 01781				
REBILLED TO SCOTTY AND CAROLYN RAY				
YANCEY COUNTY	$230.85			
JACKS CREEK FIF	$25.65			
WILSON, LEONARD & MARGARET J		N2009016325	08/17/2009	$135.50
08009 02602-1				
HOUSE WAS IN VERY POOR CONDITION, REMODELING WILL BE COMPLETE FOR 2010.				
YANCEY COUNTY	$121.95			
CRABTREE FIRE D	$13.55			
YANCEY COUNTY		N2009016764	08/06/2009	$525.00
08007 0218				
CLERICAL ERROR. GOVERNMENT PROPERTY				
YANCEY COUNTY	$472.50			
CRABTREE FIRE D	$52.50			

YANCEY COUNTY TAX ADMINISTRATION

NonVehicle by Release Date 08/04/2009 to 08/26/2009

Billed to	PIN/Tag	Billnumber	Release Date	Amount
YOUNG, JUDY STEVENS 09P 026036 MOBILE HOME DOUBLE LISTED		N2009016934	08/13/2009	$61.80
YANCEY COUNTY	$54.00			
SOUTH TOE FIRE	$7.80			

Count: 46

Total Relase: $83,444.00 Total Value: $0

County $73,722.04

County Advertis $4.00

District $9,622.04

County Interest $95.92

District	Amount	Value	District	Amount	Value
BURNSVILLE FIRE DISTRI	$530.72		SOUTH TOE FIRE DISTRIC	$8,296.42	
CANE RIVER FIRE DISTRI	$41.64				
EGYPT FIRE DISTIRCT	$164.14		PRICES CREEK FIRE DIST	$43.08	
RAMSEYTOWN FIRE DISTRI	$27.18				
JACKS CREEK FIRE DISTF	$141.66				
BRUSH CREEK FIRE DISTF	$44.64				
CRABTREE FIRE DISTRICT	$332.56				