

Minutes of the 4 November 2013
Regular Meeting of the Yancey County Board of Commissioners
Held at 6:00 o'clock p.m. in the Yancey County Courtroom
Yancey County Courthouse, Burnsville, North Carolina

Present at the 4 November 2013 meeting of the Yancey County Board of Commissioners were, Chairman Johnny Riddle, Commissioner Jill Austin, Commissioner Jim Edwards, Commissioner Randy Ollis, and Commissioner Jeff Whitson, County Manager Nathan Bennett, Clerk to the Board Jason Robinson, County Planner Jamie McMahan, County Attorney Donny Laws, members of the media, and members of the general public.

Call to Order and Approval of Agenda

Chairman Riddle called the meeting to order and asked Commissioner Whitson to deliver the invocation. Chairman Riddle then asked Commissioner Ollis to lead everyone in the Pledge of Allegiance. Chairman Riddle then asked for a motion to approve the agenda. Commissioner Ollis made a motion to approve the agenda and it was seconded by Commissioner Austin. The vote to approve was unanimous. (Attachment A)

Public Comment

There was no one signed up for public comment for November.

Consent Agenda

The Board next moved to the consent agenda portion of the agenda. On the consent agenda for November were the minutes for the October 14th regular meeting. In addition on the consent agenda this month were the performance review monthly reports for the CDBG projects in the county (Attachment B). Also on the consent agenda for November was the Yancey County Holiday Schedule for 2014 (Attachment C) and a tax release and refund for the Tax Department (Attachment D). In addition, the October Tax Collection Report (Attachment E) was included on the consent agenda, which was for informational purposes only. Chairman Riddle then asked for a motion to approve the consent agenda. The motion to approve was made by Commissioner Edwards and was seconded by Commissioner Austin. The vote to approve was unanimous.

Yancey County Transportation Authority Community Transportation Program

The Board next heard from Yancey County Transportation Authority (YCTA) director Lynn Austin. Mrs. Austin stated that she was coming before the Board to ask for approval of the 2015 Community Transportation Program (CTP) grant. According to Mrs. Austin this grant requires a 15% match from the county that is normally raised through contract fees with other agencies. She further stated that the grant was pretty much the same as before and YCTA had asked for the maximum amount of the grant. The funds for the grant requested total \$144,953. In addition, the capital grant that is a part of the CTP grant was reduced. Mrs. Austin stated that YCTA was asking for a new desktop computer and a new telephone system. The county match on this grant would be \$170. Upon hearing from Mrs. Austin, Chairman Riddle opened the floor for the public hearing portion of the grant presentation. Having no one to speak at the public hearing, Commissioner Whitson made a motion to close the public hearing. The motion was seconded by Commissioner Edwards and the vote to close was unanimous. Chairman Riddle then asked for a motion to approve the Community Transportation Program grant. Commissioner Ollis made a motion to approve the Community Transportation Program grant and it was seconded by Commissioner Austin (Attachment F). The vote to approve was unanimous.

Yancey County Finance Office

The Board next heard from Finance Director Lynne Hensley. Mrs. Hensley stated that she was coming before the Board to submit three proposed changes to the personnel policy that was done in 2010. Mrs. Hensley stated that the personnel policy was created to be a "living document" and to have revisions from time to time. This year Mrs. Hensley stated that a clarification was needed in section 4.8 dealing with adverse weather. Also, section 1.5 the language was modified and a new section was added pertaining to the tax collector and tax assessor positions. Finally, section 4.5 was added to recognize service time for local governments as well as service time with the North Carolina State Government. Upon hearing from Mrs. Hensley, Commissioner Whitson made a motion to approve the changes to the personnel policy. The motion was seconded by Commissioner Austin and the vote to approve was unanimous (Attachment G).

County Manager Business

The Board next heard from County Manager Nathan Bennett. Mr. Bennett informed the Board that the Scattered Site program of the Community Development Block Grant had been eliminated by the legislature. In order to help fill this need for repairs and replacements of low income households the High Country Council of Governments is requesting a letter of support for them to apply to the North Carolina Housing Finance Agency for the Single Family Rehabilitation Program. This program is very similar to the scattered site program. Commissioner Ollis asked if we knew how much money would be available. County Manager Bennett stated that we were not sure how much money would be available yet but it would all be used in Yancey County. Upon hearing from Mr. Bennett, Chairman Riddle made a motion to support the High Country Council of Governments in their efforts to apply for the Single Family Rehabilitation Program. The motion was seconded by Commissioner Austin and the vote to support was unanimous (Attachment H). County Manager Bennett next moved to the FEMA designation of agent. According to Mr. Bennett, the president had issued a disaster declaration for Yancey County and several other Western North Carolina counties after the July floods. This declaration was only for damages to public buildings, roads, etc. and not for private individuals. In order for Yancey County to apply to FEMA for assistance a primary and secondary agent must be named. Mr. Bennett asked the Board to designate Emergency Management Director Bill Davis as the primary agent and himself (Mr. Bennett) as the secondary agent. Upon hearing from Mr. Bennett, Commissioner Ollis made a motion to approve Mr. Bill Davis as the primary agent for FEMA and Mr. Nathan Bennett as the secondary agent. The motion was seconded by Commissioner Edwards and the vote to approve was unanimous (Attachment I). Mr. Bennett next moved to a project involving river cane at Cane River Park. According to Mr. Bennett, the Eastern Band of Cherokee Indians have river cane artisans who use river cane in many native crafts. The Blue Ridge Resource Conservation and Development Board has been working with these native artisans and Yancey County to look at developing a stand of river cane at Cane River park. Mr. Bennett stated that the Eastern Band of Cherokee Indians have an agreement that they need to have approved by Yancey County in order to proceed with this unique project. Mr. Bennett stated that he would advise that the Board approve the agreement. Upon hearing from Mr. Bennett, Commissioner Edwards made a motion to approve the agreement and it was seconded by Commissioner Whitson. The vote to approve was unanimous (Attachment J). County Manager Bennett next moved to the issue of the Smoky Mountain Center proposed board members. Mr. Bennett then gave a brief synopsis of how Western Highlands Local Management Entity has been merged with Smoky Mountain Center for delivery of mental health services. Yancey County is now in Smoky Mountain Center due to this merger. Before the merger took place the North Carolina General Assembly passed legislation that reorganized the structure of the mental health boards in each region. That legislation limits the total membership of the mental health boards to 23 members, 15 of which have been predetermined by the General Assembly, according to the types of members. This means that no longer will every county have a member on these mental health boards. For Smoky Mountain Center a list of proposed board members must be approved by every county in the Smoky Mountain service area. If these members are not approved then the North Carolina Secretary of Health and Human Services would appoint the board members. Commissioner Ollis stated that this seemed to be the state had once again created another monster just like in 1996 when mental health reform was done resulting in people in need of services being left out in the cold. Mr. Bennett also advised the Board that they needed to be thinking of appointing one of their own to the county commissioner advisory board which would report to the Smoky Mountain Center board its recommendations. Upon hearing from Mr. Bennett, Commissioner Edwards made a motion to approve the slate of candidates for the Smoky Mountain Center Board of Directors. The motion was seconded by Commissioner Ollis and the vote to approve was unanimous (Attachment K). Mr. Bennett then mentioned that several counties had passed a resolution asking the General Assembly to remove the cap on members of the mental health boards so that each county could have a representative. Upon hearing from Mr. Bennett, Commissioner Ollis made a motion to approve the resolution and the motion was seconded by Commissioner Whitson. The vote to approve was unanimous (Attachment L). County Manager Bennett then gave an update on the cupola work on the courthouse, the work at the East Yancey Recycling building, and work that was soon to begin on the roof of the former library. In addition, Mr. Bennett stated that the County had been talking with Country Cablevision about a use for the former library building and also discussions had been had with the owner of the building that houses the Board of Elections. Finally, Mr. Bennett stated that the recycling containers that were currently at East Yancey were going to be refurbished and sent to Bee Log and Pensacola convenience center sites.

County Attorney Business

County Attorney Donny Laws stated that he had nothing to report this month.

Commissioner Business

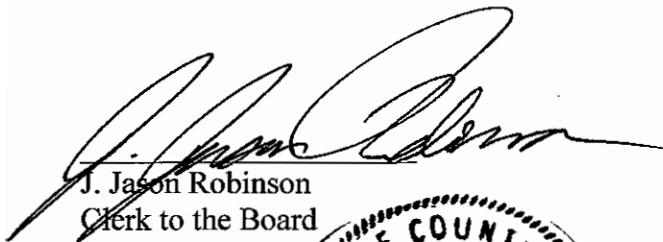
Chairman Riddle reviewed the many events that had taken place over the last month that included: the Mayland Community College Economic Summit, the groundbreaking of the Anspach Advanced Manufacturing facility, Glen Raven's 65th anniversary celebration, and the awarding of the USDA loan to begin construction on the Yancey County Senior Center.

Adjournment

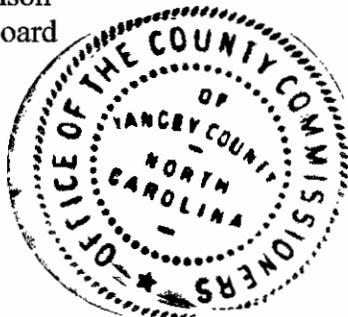
Having no further business Commissioner Whitson made a motion to adjourn and it was seconded by Commissioner Austin. The vote to adjourn was unanimous.

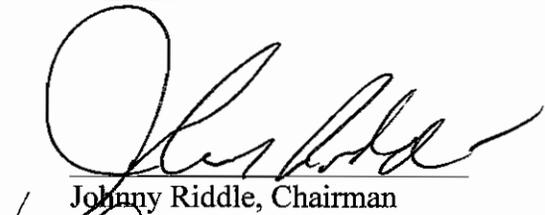
Approved and authenticated on this the 9th day of December 2013.

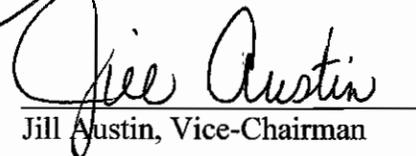
Attest:


J. Jason Robinson
Clerk to the Board

(county seal)



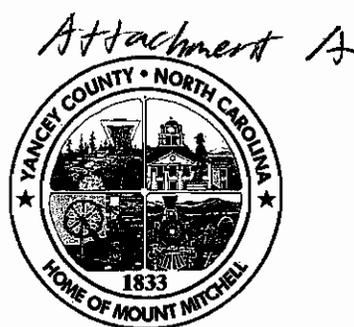

Johnny Riddle, Chairman


Jill Austin, Vice-Chairman


James M. Edwards, Commissioner


Randy Ollis, Commissioner


Jeff Whitson, Commissioner



AGENDA
YANCEY COUNTY BOARD OF COMMISSIONERS
REGULAR BUSINESS MEETING
November 4, 2013
6:00 P.M.

- I. Call to Order – Chairman Johnny Riddle
- II. Invocation and Pledge of Allegiance to the Flag
- III. Approval of the Agenda
- IV. Public Comment
- V. Consent Agenda
 - a. Approval of the Minutes- October 14th Regular Meeting minutes
 - b. CDBG Performance Review Monthly Reports – Scattered Site Housing and Senior Center Projects
 - c. 2014 Holiday Schedule
 - d. Tax Refund and Release
 - e. October Tax Collection Report – Informational
- VI. Yancey County Transportation Authority (YCTA) – Lynn Austin, Director
 - a. Community Transportation Program Grant Information
 - b. PUBLIC HEARING – Community Transportation Program
 - c. Approval of Community Transportation Program Grant Resolution
- VII. Yancey County Finance Office – Lynne Hensley, Finance Director
 - a. Personnel Policy Revisions
- VIII. County Manager Report – Nathan Bennett, County Manager
 - a. Single Family Rehabilitation Grant
 - b. FEMA Designation of Agent
 - c. River Cane Memorandum of Agreement
 - d. Smoky Mountain Center Proposed Board Members**
 - e. General Update
- IX. County Attorney Report – Donny Laws, County Attorney
- X. County Commissioners Report
- XI. Closed Session Pursuant to NCGS 143-318.11(a)(3)
- XII. Adjourn



YANCEY COUNTY 2014 Holiday Schedule

Holiday	Observance Date	Day of Week
New Year's Day	January 1, 2014	Wednesday
Martin Luther King Birthday	January 20, 2014	Monday
Good Friday	April 18, 2014	Friday
Memorial Day	May 26, 2014	Monday
Independence Day	July 4, 2014	Friday
Mt. Mitchell Craft's Fair	August 1, 2014	Friday
Labor Day	September 1, 2014	Monday
Veterans Day	November 11, 2014	Tuesday
Thanksgiving Day	November 27 & 28 2014	Thursday & Friday
Christmas	December 24,25,26, 2014	Wednesday, Thursday & Friday

Attachment D

Nathan Bennett

From: David Duty [David.Duty@dornc.com]
Sent: Wednesday, October 16, 2013 1:01 PM
To: Jeff Boone; Nathan Bennett
Subject: RE: tag vs personal property

Mr. Bennett,

I forwarded your questions and concerns to our division director, Mr. David Baker for his comments on your email message. Following is his response to me concerning this situs situation:

The answer to the question is: At the time the renewal is made the legal situs under 105-304 is what matters, not the situs based on the address on the notice which is the address at DMV. If the address on the notice is where the owner lives and the situs under 105-304 is correct then it should not be changed as stated in 105-330.2. However, if the address or county information provided by DMV or if the county has the wrong situs codes for the address or uses a default address which results in the wrong situs being used then it should be corrected either before or after it is paid. 105-381 would control this and require it.

The bottom line is:

If the situs is correct at the time the renewal is made then it should not be changed.

If the situs is incorrect at the time the renewal is made it should be corrected. If it has been paid, a refund may be in order. The county can not tax the owner for the incorrect situs, this would be an illegal tax under 105-381. It does not matter whose fault it is that the situs was determined incorrectly on the notice and paid incorrectly. 105-330.2 does not say that "once it is paid it can not be changed". To say it can not be changed would allow the county to put everything in the highest taxed district and if the taxpayer paid they could not get a refund. This is not what the intent of the law is at all.

Thank you for your questions and please let us know if we may be of any further assistance to you.

Kind regards,

Dave Duty
Education Manager
Property Valuation Specialist II
N.C. Dept. of Revenue
Local Government Division-Property Tax Section
NEW! 919.814.1129 office
NEW! 919.814.1134 direct
919.715.3107 fax

>>> Nathan Bennett <Nathan.Bennett@yanceycountync.gov> 10/9/2013 11:58 AM >>>

David,

Jeff Boone, Yancey County Tax Administrator/Assessor, has forwarded me your response to a question we have here in regards to proper taxation of an RV. I appreciate you taking the time to research this issue and providing an explanation. Jeff has done a good job explaining to you the particulars in this situation. I, however, continue to have a question why Yancey County should be the taxing authority to issue the refund? As you know, this RV was purchased and tagged with DMV to the citizen in Yancey County. The RV is a registered classified motor vehicle as defined in 105-330. The RV has a tag, it is registered to the owner at their residence in Yancey County, it is movable. According to 105-330.2 "The situs of a registered classified

motor vehicle may not be changed until the next registration date." My reading of the language throughout 105-330 et al would indicate that this is a classified vehicle and it was appropriately taxed by Yancey County. The provisions of 105-304 would also indicate that tangible personal property is taxable at the residence of the owner which in this case is Yancey County. I understand the provision that 105-304(f)(1) states that tangible personal property situated or commonly used at a premises other than the owners residence is taxable at the place at which the temporary or seasonal dwelling is situated, but in this case the property is a registered motor vehicle and has been the entire time and is subject to 105-330.2 situs requirements. Why shouldn't Avery refund prior years and situs be changed to Avery at the next registration date to go forward? Isn't the burden on the taxpayer to notify of a change of vehicle situs that is contrary to the registration? Truly, how do the provisions of 105-304 and all of 105-330 apply in this situation?

Sorry to keep coming with questions but I do want to get this process correct. I have commissioners with these questions. Thanks for your help and providing further clarification.

Nathan R. Bennett
Yancey County Manager
110 Town Square, Room 11
Burnsville, NC 28714

Phone: (828) 682-3971
Fax: (828) 682-4301
E-Mail: nathan.bennett@yanceycountync.gov

From: Jeff Boone
Sent: Thursday, October 03, 2013 11:35 AM
To: Nathan Bennett
Subject: FW: tag vs personal property

Here is dave duty and david bakers reply to the RV situation for Ms. Doane

From: David Duty [<mailto:David.Duty@dornc.com>]
Sent: Thursday, October 03, 2013 10:35 AM
To: Jeff Boone
Subject: Re: tag vs personal property

Hey Jeff,

David Baker and I discussed this situation. We both agree on the process going forward.

The controlling factor in this case is 105-304 concerning situs law. Even though the RV was tagged and Yancey County was indicated as the vehicle location county, the situs law indicates that the RV should be situated in Avery County because the RV was "more or less permanently located" in that county.

Yancey County should refund the tax payments using 105-381 where the taxpayer's argument is that it is illegal to tax his RV in a county where it did not reside.

Going forward in the new NCVTS, Yancey County should transfer this vehicle record to Avery County and then inform Avery County as to why you are moving the vehicle record to their county so they are aware of what you have done.

I hope this is helpful information to you.

Take care, Dave

Dave Duty
Education Manager
Property Valuation Specialist II
N.C. Dept. of Revenue
Local Government Division-Property Tax Section
NEW! 919.814.1129 office
NEW! 919.814.1134 direct
919.715.3107 fax

>>> Jeff Boone <Jeff.Boone@yanceycountync.gov> 9/30/2013 10:20 AM >>>

I have a taxpayer requesting a refund from Yancey county on a RV.

It is a unique situation for me.

They purchased the RV in 2007 and tagged it in Yancey. They parked the RV in A campground in Avery County, and have listed it as personal property and paid Taxes as personal property in Avery.

Avery told them to request a refund from Yancey since the RV has actually never been In Yancey.

Should the taxpayer request the refund from Avery or Yancey?

I feel like the tag would trump personal property, and that the tag Should be transferred to Avery for the future, and Avery should refund The taxes paid on personal property by the taxpayer.

What do you recommend?

Thanks

JAB

*Jeff A Boone
Yancey County Tax
Administrator/Assessor
110 Town Square
Court House Room 2
Phone: 828-682-2198
Fax: 828-682-4817
Email: jeff.boone@yanceycountync.gov
County website; www.yanceycountync.gov*

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YANCEY COUNTY TAX OFFICE
September 10, 2013

SUBJECT: RV Camper Taxes

N.C.G.S. 105-381 Taxpayer's Remedies

Per Ruth Pittman Doanes' letter dated August 30, 2013, she has provided information from Avery County, and I have verified it with the Avery Collector, that she has indeed been paying taxes in both Yancey County and Avery County on her RV. I don't understand how anyone could pay taxes in two separate counties for the same RV, but that is neither here nor there, but definitely not here. I have calculated the refund that Ms. Doane is requesting and the amount is \$240.74.

I have included all records from both Yancey and Avery Counties, verifying that the RV has been taxed in both counties and that the taxpayer has paid in both counties. Thus is the request for a refund from Yancey from the taxpayer.

If you have any questions, please feel free to contact me if needed.

Sincerely,

Jeff A Boone
Yancey County
Tax Administrator/Assessor

Friday, August 30,2013

Dear Mr. Boone:

In 2007 I purchased an RV and put it on a camping spot at Buckhill Campground in Avery Co. It has been on this spot since March of 2007. I have been paying taxes on this RV both in Yancey Co. and in Avery Co. since March of 2007. I was informed by the tax collector in Avery Co. that I did not have to pay taxes in Yancey Co. since the RV has never been in Yancey Co. I have paid \$49.22 each year since 2007 and I feel like I should be reimbursed for what I have paid since then. I did get the \$49.22 back for the year 2013. Therefore I feel like I should be reimbursed for the last 4 years that I have paid these taxes when the RV was never in Yancey Co.

Sincerely,

Ruth Pitman Boone

DOANE, RUTH PITMAN
305 MINE BRANCH RD

DOANE, WILLIAM ROBERT

BURNSVILLE NC 287145436

Tag History for BR75901
YANCEY COUNTY TAX ADMINISTRATION
110 TOWN SQUARE, ROOM 1
BURNSVILLE, NC 28714
828.682.2197

BILLINGS

Bill Number: V200700488	VIN: 1EC1F3025542	Taxable Value: \$15,000
Make: PROW	Style: CT	Year: 2005
County Tax: \$75.00	dist \$7.50	Bill Date: 07/02/2007
		Months: 12
		Total Billed: \$82.50
Bill Number: V200800460	VIN: 1EC1F3025542	Taxable Value: \$13,950
Make: PROW	Style: CT	Year: 2005
County Tax: \$69.75	dist \$6.98	Bill Date: 07/01/2008
		Months: 12
		Total Billed: \$76.73
Bill Number: V200900465	VIN: 1EC1F3025542	Taxable Value: \$12,900
Make: PROW	Style: CT	Year: 2005
County Tax: \$64.50	dist \$6.45	Bill Date: 07/02/2009
		Months: 12
		Total Billed: \$70.95
Bill Number: V201000461	VIN: 1EC1F3025542	Taxable Value: \$11,995
Make: PROW	Style: CT	Year: 2005
County Tax: \$53.98	dist \$6.00	Bill Date: 07/01/2010
		Months: 12
		Total Billed: \$59.98
Bill Number: V201100474	VIN: 1EC1F3025542	Taxable Value: \$11,155
Make: PROW	Style: CT	Year: 2005
County Tax: \$50.20	dist \$6.69	Bill Date: 06/22/2011
		Months: 12
		Total Billed: \$56.89
Bill Number: V201200504	VIN: 1EC1F3025542	Taxable Value: \$10,375
Make: PROW	Style: CT	Year: 2005
County Tax: \$46.69	dist \$6.23	Bill Date: 06/29/2012
		Months: 12
		Total Billed: \$52.92
Bill Number: V201300497	VIN: 1EC1F3025542	Taxable Value: \$9,650
Make: PROW	Style: CT	Year: 2005
County Tax: \$43.43	dist \$5.79	Bill Date: 06/26/2013
		Months: 12
		Total Billed: \$49.22

70-95 * r

59-93 *

55-89 *

52-92 *

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240-74 *

09/09/2013

DOANE, RUTH PITMAN
305 MINE BRANCH RD

DOANE, WILLIAM ROBERT

BURNSVILLE

NC 287145436

Official Tax Receipt-Print History from Archive
YANCEY COUNTY TAX ADMINISTRATION
110 TOWN SQUARE, ROOM 1
BURNSVILLE, NC 28714
828.682.2197

Bill Number	PIN/Tag	Credit Date	Type	Net Credit
V200700488	BR75901	07/13/2007	P	\$82.50
V200800460	BR75901	07/15/2008	P	\$76.73
V200900465	BR75901	07/13/2009	P	\$70.95
V201000461	BR75901	07/30/2010	P	\$59.98
V201100474	BR75901	07/18/2011	P	\$56.89
V201200504	BR75901	07/13/2012	P	\$52.92
V200618186	MTJ9499	05/11/2007	P	\$39.60
V200719231	MTJ9499	05/05/2008	P	\$33.77
V200818983	MTJ9499	05/18/2009	P	\$25.50
V200918513	MTJ9499	05/14/2010	P	\$21.76
V201018405	MTJ9499	05/12/2011	P	\$21.78
V201118510	MTJ9499	06/15/2012	P	\$19.07

Payments	\$561.45
Releases	\$0.00
Total	\$561.45

C

70-95 *
59-98 +
56-89 +
52-92 +

004

240-74 *

A/K Master Display

Account #: 49342
 DOANE, BOBBY &
 DOANE, RUTH
 305 MINE BRANCH RD
 BURNSVILLE NC 28714-0000

Bill Number: 2007-26761 Abstract: 2007-26761
 Discovery Year:
 Status:
 TW: 07 Cl: MU:
 Escrow:

Current Balance: 0.00
 Original Levy: 20.24
 Last Transaction Date: 8/13/2007
 Last Payment Date: 8/13/2007
 Real Property Value:
 Personal Value: 5,190
 Elderly Exempt: 0
 Defer Exempt:

Pin #:
 Parcel #:
 Parcel Addr:
 Legal:
 Building: Obaf:

Interest Stop:

Total Valuation: 5,190
 Taxable Land:

DESCRIPTION	LEVIED	ADDITIONAL CHARGES	DISCOUNT	COLLECTED	RELEASED	UNDEB PAYMENT	BALANCE
C ADVLINT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ADVLTAX	18.27	0.00	0.00	18.27	0.00	0.00	0.00
F ADVLINT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F ADVLTAX	1.97	0.00	0.00	1.97	0.00	0.00	0.00
TOTALS	20.24	0.00	0.00	20.24	0.00	0.00	0.00

Transaction Summaries

TRANSACTION DATE	INTEREST DATE	USER	TYPE	PAYMENT TYPE	ADDITIONS	DISCOUNT	RELEASED	COLLECTED	OVER PAYMENT	BALANCE	COMMENTS
8/13/2007 8:24:19 AM	8/13/2007	ERIN	PAYMENT	CASH	0	0	0	20.24	0	0.00	

Avery
County 0.*C

- 20-24*+
- 19-23 +
- 48-52 +
- 43-73 +
- 41-54 +
- 43-19 +

006

216-45*

000

0-00 *

A/R Master Display

Account #: 49342
 DOANE, BOBBY &
 DOANE, RUTH
 305 MINE BRANCH RD
 BURNSVILLE NC 28714-0000

Bill Number: 2008-6719 Abstract: 2008-6719
 Discovery Year:
 Status:
 TW: 07 CI: MU:
 Escrow:

Current Balance: 0.00
 Original Levy: 19.23
 Last Transaction Date: 8/15/2008
 Last Payment Date: 8/15/2008
 Real Property Value:
 Personal Value: 4,931
 Elderly Exempt: 0
 Defer Exempt:

Pin #:
 Parcel #:
 Parcel Addr:
 Legal:
 Building: Obxf: Interest Stop:

Total Valuation: 4,931
 Taxable Land:

DESCRIPTION	LEVIED	ADDITIONAL CHARGES	DISCOUNT	COLLECTED	RELEASED	UNDER PAYMENT	BALANCE
C ADVLINT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ADVLTAX	17.36	0.00	0.00	17.36	0.00	0.00	0.00
F ADVLINT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F ADVLTAX	1.87	0.00	0.00	1.87	0.00	0.00	0.00
TOTALS	19.23	0.00	0.00	19.23	0.00	0.00	0.00

Transaction Summaries

TRANSACTION DATE	INTEREST DATE	USER	TYPE	PAYMENT TYPE	ADDITIONS	DISCOUNT	RELEASED	COLLECTED	OVER PAYMENT	BALANCE	COMMENTS
8/15/2008 10:17:42 AM	8/15/2008	JACKIE	PAYMENT	CASH	0	0	0	19.23	0	0.00	

A/R Master Display

Account #: 49342
 DOANE, BOBBY E
 DOANE, RUTH
 305 MINE BRANCH RD
 BURNSVILLE NC 28714-0000

Bill Number: 2009-6828 Abstract: 2009-6828
 Discovery Year:
 Status:
 TW: 07 CI: MU:
 Escrow:

Current Balance: 0.00
 Original Levy: 48.52
 Last Transaction Date: 8/17/2009
 Last Payment Date: 8/17/2009
 Real Property Value:
 Personal Value: 12,440
 Elderly Exempt: 0
 Defer Exempt:

Pin #:
 Parcel #:
 Parcel Addr:
 Legal:
 Building: Obxf:
 Market Land:

Interest Stop:
 Total Valuation: 12,440
 Taxable Land:

DESCRIPTION	LEVIED	ADDITIONAL CHARGES	DISCOUNT	COLLECTED	RELEASED	UNDER PAYMENT	BALANCE
C ADVLINT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ADVLTAX	43.78	0.00	0.00	43.79	0.00	0.00	0.00
F ADVLINT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F ADVLTAX	4.73	0.00	0.00	4.73	0.00	0.00	0.00
TOTALS	48.52	0.00	0.00	48.52	0.00	0.00	0.00

Transaction Summaries

TRANSACTION DATE	INTEREST DATE	USER	TYPE	PAYMENT TYPE	ADDITIONS	DISCOUNT	RELEASED	COLLECTED	OVER PAYMENT	BALANCE	COMMENTS
8/17/2009 8:46:13 AM	8/17/2009	ELD	PAYMENT	CASH	0	0	0	48.52	0	0.00	

A/R Master Display

Account #: 49342
DOANE, BOBBY B
DOANE, RUTH
305 MINE BRANCH RD
BURNSVILLE NC 28714-0000

Bill Number: 2010-6863 Abstract: 2010-6863
Discovery Year:
Status:
TW: 07 Cl: MU:
Escrow:

Current Balance: 0.00
Original Levy: 43.73
Last Transaction Date: 9/1/2010
Last Payment Date: 9/1/2010
Real Property Value:
Personal Value: 11,818
Elderly Exempt: 0
Defer Exempt:

Pin #:
Parcel #:
Parcel Addr:
Legal:
Building: Obof: Market Land:

Total Valuation: 11,818
Taxable Land:

DESCRIPTION	LEVIED	ADDITIONAL CHARGES	DISCOUNT	COLLECTED	RELEASED	UNDER PAYMENT	BALANCE
C ADVLINT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ADVLTAX	39.00	0.00	0.00	39.00	0.00	0.00	0.00
F ADVLINT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F ADVLTAX	4.73	0.00	0.00	4.73	0.00	0.00	0.00
TOTALS	43.73	0.00	0.00	43.73	0.00	0.00	0.00

Transaction Summaries

TRANSACTION DATE	INTEREST DATE	USER	TYPE	PAYMENT TYPE	ADDITIONS	DISCOUNT	RELEASED	COLLECTED	OVER PAYMENT	BALANCE	COMMENTS
9/1/2010 3:08:24 PM	9/1/2010	MARY	PAYMENT	CASH	0	0	0	43.73	0	0.00	

A/R Master Display		Bill Number: 2011-6864 Abstract: 2011-6864 <input checked="" type="checkbox"/>	Current Balance: 0.00
Account #: 49342		Discovery Year:	Original Levy: 41.54
DOANE, BOBBY R		Status:	Last Transaction Date: 9/19/2011
DOANE, RUTH		TW: 07 Cl: MU:	Last Payment Date: 9/19/2011
305 MINE BRANCH RD		Escrow:	Real Property Value:
BURNSVILLE NC 28714-0000			Personal Value: 11,227
Pin #:		Interest Stop:	Elderly Exempt: 0
Parcel #:			Defer Exempt:
Legal:			Total Valuation: 11,227
Building: Obxf:		Market Land:	Taxable Land:

DESCRIPTION	LEVIED	ADDITIONAL CHARGES	DISCOUNT	COLLECTED	RELEASED	UNDER PAYMENT	BALANCE
C ADVLINT	0.00		0.00	0.00	0.00	0.00	0.00
C ADVLTAX	37.05		0.00	37.08	0.00	0.00	0.00
F ADVLINT	0.00		0.00	0.00	0.00	0.00	0.00
F ADVLTAX	4.49		0.00	4.49	0.00	0.00	0.00
TOTALS	41.54		0.00	41.54	0.00	0.00	0.00

Transaction Summaries

TRANSACTION DATE	INTEREST DATE	USER	TYPE	PAYMENT TYPE	ADDITIONS	DISCOUNT	RELEASED	COLLECTED	OVER PAYMENT	BALANCE	COMMENTS
9/19/2011 9:05:48 AM	9/19/2011	DEANNA	PAYMENT	CHECK 7382	0	0	0	41.54	0	0.00	

A/R Master Display

Account #: 49342
DOANE, BOBBY E
DOANE, RUTH
305 MINE BRANCH RD
BURNSVILLE NC 28714-0000

Bill Number: 2012-7214 Abstract: 2012-6999
Discovery Year:
Status:
TW: 07 CI: MU:
Escrow:

Current Balance: 0.00
Original Levy: 43.19
Last Transaction Date: 10/15/2012
Last Payment Date: 10/15/2012
Real Property Value: 10,666
Personal Value: 0
Elderly Exempt:
Defer Exempt:

Pin #:

Parcel #:

Parcel Addr:

Legal:

Building: Obsf:

Interest Stop:

Market Land:

Total Valuation: 10,666

Taxable Land:

DESCRIPTION	LEVIED	ADDITIONAL CHARGES	DISCOUNT	COLLECTED	RELEASED	UNDER PAYMENT	BALANCE
C ADVLINT	0.00		0.00	0.00	0.00	0.00	0.00
C ADVLTAX	37.86		0.00	37.86	0.00	0.00	0.00
F ADVLINT	0.00		0.00	0.00	0.00	0.00	0.00
F ADVLTAX	5.33		0.00	5.33	0.00	0.00	0.00
TOTALS	43.19		0.00	43.19	0.00	0.00	0.00

Transaction Summaries

TRANSACTION DATE	INTEREST DATE	USER	TYPE	PAYMENT TYPE	ADDITIONS	DISCOUNT	RELEASED	COLLECTED	OVER PAYMENT	BALANCE	COMMENTS
10/15/2012 10:44:21 AM	10/15/2012	DEANNA	PAYMENT	CHECK 0626	0	0	0	43.19	0	0.00	

Attachment E
YANCEY COUNTY TAX ADMINISTRATION

End of Month Breakout
Posted Credits in Date Range 10/01/2013 to 10/31/2013 for Both

Description	Amount
NonVehicle Payments	
County NonVehicle Tax Payments 2013	\$324,442.29
County NonVehicle Tax Payments 2012	\$16,134.97
County NonVehicle Tax Payments 2011	\$7,129.89
County NonVehicle Tax Payments 2010	\$3,457.80
County NonVehicle Tax Payments 2009	\$1,483.48
County NonVehicle Tax Payments 2008	\$122.79
County NonVehicle Tax Payments 2007	\$123.13
County NonVehicle Tax Payments 2006	\$33.50
County NonVehicle Tax Payments 2005	\$33.50
County NonVehicle Tax Payments 2004	
County NonVehicle Tax Payments 2003	
County NonVehicle Advertising Payments	\$159.73
County NonVehicle Interest Payments	\$2,883.14
County NonVehicle Late List Penalty Paym	\$1,745.65
County Foreclosure Cost Payments	\$2,040.09
County NonVehicle Refunds	
County NonVehicle Total Payments	\$359,789.96
Burnsville VFD NonVehicle Tax	\$7,589.52
South Toe VFD NonVehicle Tax	\$4,595.26
Newdale VFD NonVehicle Tax	\$4,369.02
West Yancey VFD NonVehicle Tax	\$4,824.15
Egypt/Ramseytown VFD NonVehicle Tax	\$3,334.93
Clearmont VFD NonVehicle Tax	\$3,744.59
Double Island VFD NonVehicle Tax	\$2,358.80
Pensacola VFD NonVehicle Tax	\$2,216.26
VFD NonVehicle Total Payments	\$33,032.53
NonVehicle Total Payments	\$392,822.49
NonVehicle BankCard Amount	\$9,297.90
NonVehicle BankCard Fee	
County NonVehicle Tax Discount	\$3.49
County NonVehicle Late List Discount	
VFD Total Discounts	\$0.21
NonVehicle Total Discounts	\$3.70
Vehicle Payments	

County Vehicle Tax Payments 2013	\$46,974.24
County Vehicle Tax Payments 2012	\$10,540.65
County Vehicle Tax Payments 2011	\$51.65
County Vehicle Tax Payments 2010	
County Vehicle Tax Payments 2009	\$18.14
County Vehicle Tax Payments 2008	
County Vehicle Tax Payments 2007	
County Vehicle Tax Payments 2006	
County Vehicle Tax Payments 2005	
County Vehicle Tax Payments 2004	
County Vehicle Tax Payments 2003	
County Vehicle Interest	\$926.90
County Vehicle Total Payments	\$58,511.58
Burnsville VFD Vehicle Tax	\$1,422.03
South Toe VFD Vehicle Tax	\$1,172.78
Newdale VFD Vehicle Tax	\$1,214.00
West Yancey VFD Vehicle Tax	\$1,070.78
Egypt/Ramseytown VFD Vehicle Tax	\$396.83
Clearmont VFD Vehicle Tax	\$815.34
Double Island VFD Vehicle Tax	\$156.70
Pensacola VFD Vehicle Tax	\$302.73
VFD Vehicle Interest	\$103.40
VFD Vehicle Total Payments	\$6,654.59
Town of Burnsville Vehicle Tax	\$3,605.44
Town of Burnsville Vehicle Interest	\$46.69
Town of Burnsville Vehicle Total Payment	\$3,652.13
State Vehicle Interest	\$627.26
Vehicle Total Payments	\$69,445.56
Vehicle BankCard Amount	\$3,257.18
Vehicle BankCard Fee	
NonVehicle + Vehicle Total Payments	\$462,268.05

11/04/2013

YANCEY COUNTY TAX ADMINISTRATION

Bank Card Register for Date Range:

10/01/2013 to 10/31/2013

Bill	Name	Credit Amount	Card Fee	Total
V201306123	BANKS, EMILY MICHELLE	\$47.78		\$47.78
V201300170	BIDDIX, JEREMY ROBERT	\$20.71		\$20.71
V201306182	BIGGS, SHIRLEY RUTH	\$15.81		\$15.81
V201212079	BRUCE, DAVID GLENN	\$3.01		\$3.01
V201212091	BRYANT, STANLEY PAUL	\$30.55		\$30.55
V201306298	BUCHANAN, CATHERINE MORSE	\$66.36		\$66.36
V201219668	BUCHANAN, KELLY RAYMOND JR	\$4.65		\$4.65
V201219686	BURLESON, WILLIAM FREDERICK	\$56.00		\$56.00
V201300334	BURLESON, WILLIAM FREDERICK	\$55.61		\$55.61
V201304338	BURLESON, WILLIAM FREDERICK	\$32.19		\$32.19
V201219714	CARROLL, AIMEE ROBINSON	\$74.12		\$74.12
V201212163	CARTER, CLYDE LEROY JR	\$74.93		\$74.93
V201212171	CHANDLER, CHARLENE CHIFFVO	\$87.03		\$87.03
N2013003281	CHERESHKOFF, EDWARD & SANI	\$200.00		\$200.00
V201219751	COLLIER, DENISE JEAN	\$83.47		\$83.47
N2013003779	CRIBBS, DAVID R & BARBARA ANI	\$599.97		\$599.97
V201304460	D L PETERSON TRUST	\$104.08		\$104.08
V201218341	DOBROW, TATIANA DODD	\$93.63		\$93.63
V201218341	DOBROW, TATIANA DODD	(\$93.63)		(\$93.63)
V201218341	DOBROW, TATIANA DODD	\$93.03		\$93.03
N2013004710	EDWARDS, NORMAN & JUANITA	\$418.17		\$418.17
V201306553	ESCRUCERIA, NANCIE LAURA	\$11.15		\$11.15
V201306579	FINK, DANIELLE NICOLE	\$35.05		\$35.05
V201302603	FOX, BRINKLEY LEE	\$15.63		\$15.63
V201208458	FOX, KELLY HOLDER	\$64.99		\$64.99
V201212406	FOX, LISA RENFRO	\$80.46		\$80.46
V201219909	FOX, TOMMIJON VIC	\$86.65		\$86.65
V201306635	FRANKS, CLIFF ALLEN SHERRILL	\$30.77		\$30.77
V201306637	FREDRICKSON, THOMAS VINCEN	\$18.61		\$18.61
V201214147	FRYE, BRIAN MARTIN	\$12.45		\$12.45
N2013005667	GALARDI, GARY	\$188.65		\$188.65
V201306679	GILLESPIE, GARY EDWARD	\$7.85		\$7.85
V201304660	GOODMAN, JEFFREY MARTIN	\$38.89		\$38.89
V201304718	GUNTER, JUDY EDWARDS	\$25.55		\$25.55
V201306769	HELMS, RUSSELL WAGNER	\$6.55		\$6.55
V201218597	HOFFMAN, CHRISTEN PAULINE	\$23.62		\$23.62
V201306852	HONEYCUTT, BETTY LOUISE	\$77.68		\$77.68
V201306874	HORTON, JOHN DAVID	\$36.22		\$36.22
V201212656	HUGHES, SANDRA ROBINSON	\$109.01		\$109.01
V201306983	KOCH, FREDERICK HENRY III	\$55.39		\$55.39
V201305051	LEDFORD, STEPHEN CARL	\$17.16		\$17.16
V201201110	MARTIN, CARY VAUGHN	\$1.75		\$1.75
V201307098	MCCALL, KELLY PROFFITT	\$13.77		\$13.77
V201214590	MCENTYRE, STACEY LEIGH	\$25.37		\$25.37
V201216114	MCGALLIARD, RUTH BENNETT	\$77.24		\$77.24

YANCEY COUNTY TAX ADMINISTRATION

Bank Card Register for Date Range:

10/01/2013 to 10/31/2013

Bill	Name	Credit Amount	Card Fee	Total
V201301158	MCGALLIARD, RUTH BENNETT	\$73.99		\$73.99
V201307140	MCGALLIARD, RUTH BENNETT	\$54.39		\$54.39
V201209006	MCKINNEY, PAULINE HOPSON	\$5.34		\$5.34
V201301182	MCKINNEY, PAULINE HOPSON	\$7.36		\$7.36
V201307205	MIGON, ARLINDA ASHLEY	\$67.68		\$67.68
V201301317	PALUMBO, LYNN MARIE	\$10.98		\$10.98
V201303358	PETERSON, JOSHUA HEATH	\$129.34		\$129.34
V201307372	PORSHIA, SHEALEIGH GARLAND	\$148.86		\$148.86
N2013012102	POWERS, POLLY A	\$37.86		\$37.86
N2012012030	POWERS, WILLIAM	\$27.68		\$27.68
N2012012031	POWERS, WILLIAM	\$30.49		\$30.49
V201219042	PRESNELL, RICKEY DEAN	\$33.38		\$33.38
V201307386	PROFFITT, STEPHEN ALEXANDEF	\$13.13		\$13.13
V201213124	RAY, VIVIAN LEDFORD	\$34.45		\$34.45
N2012012683	RHODES, SPENCER LYNN & CYN	\$291.16		\$291.16
V201216364	ROBINSON, JEREMY DWAYNE	\$138.96		\$138.96
V201307496	ROBINSON, LOUIS HUNTER	\$17.51		\$17.51
V201209348	ROBINSON, NATASHA MARIE	\$51.21		\$51.21
V201303607	RUEGG, JESSICA JOANNA	\$52.79		\$52.79
N2013013689	SEGHERS, FRANCIS B JR & BARB	\$1,119.36		\$1,119.36
N2013013690	SEGHERS, FRANCIS B JR & BARB	\$207.90		\$207.90
N2013013931	SHULL, H DEAN JR & JUDITH N	\$2,305.64		\$2,305.64
N2013013932	SHULL, H DEAN JR & JUDITH N	\$476.56		\$476.56
N2013013933	SHULL, H DEAN JR & JUDITH N	\$1,129.52		\$1,129.52
N2013013934	SHULL, H DEAN JR & JUDITH N	\$998.42		\$998.42
V201217751	SILVER, JEFFERY LEE	\$25.05		\$25.05
V201305578	SILVER, JEFFERY LEE	\$10.91		\$10.91
V201219181	SILVERS, JALYN ALYSSA	\$75.70		\$75.70
V201307591	SINIFT, BRUCE EDWARD	\$21.16		\$21.16
V201307629	STEELE, DAVID KEITH	\$35.18		\$35.18
V201307659	SWANN, CATORI SUNSHINE WYM	\$56.89		\$56.89
V201219249	SWANN, VICKIE LYNN	\$27.10		\$27.10
N2013014887	SWANSON, LINDA LEE	\$115.00		\$115.00
V201307664	SYKES, ANTONY BENTON	\$37.70		\$37.70
V201211581	THEODORIDES, KIMBERLY SUSAI	\$1.69		\$1.69
N2009014981	THOMAS, MARK ALAN	\$113.63		\$113.63
N2011015199	THOMAS, MARK ALAN	\$51.37		\$51.37
V201305812	TOWE, DWIGHT	\$51.82		\$51.82
V201305815	TREADWAY, JULIE BRAKEFIELD	\$47.63		\$47.63
V201207603	VERES, JESSE ROBERT	\$43.31		\$43.31
V201213429	WARREN, DAWN RENFRO	\$87.78		\$87.78
V201307741	WATROUS, BRETT LORING	\$6.22		\$6.22
V201213464	WHITEHEAD, KATHLEEN BLANKE	\$80.09		\$80.09
V201213487	WILLIAMS, TERRY BRANDON	\$82.00		\$82.00
N2013016897	WOODY, PATRICIA A & JOHN M	\$636.52		\$636.52

YANCEY COUNTY TAX ADMINISTRATION

Bank Card Register for Date Range:

10/01/2013 to 10/31/2013

Bill	Name	Credit Amount	Card Fee	Total
N2011017022	WYATT, ROBERT B & GLENDA W	\$350.00		\$350.00
V201307983	ZIETLOW, DAVID ROBERT-GIBBO	\$6.44		\$6.44
Vehicle Total:		\$3,257.18		\$3,257.18
NonVehicle Total:		\$9,297.90		\$9,297.90
Total:		\$12,555.08		\$12,555.08

\$1,663.70	\$4,631.92	
TOWN OF BURNSVILLE Vehicle Interest		\$496.74
\$112.81	\$383.93	

BURNSVILLE FIRE DISTRICT Vehicle Interest		\$136.00
\$34.01	\$101.99	

CANE RIVER FIRE DISTRICT Vehicle Interest		\$56.98
\$15.37	\$41.61	

EGYPT FIRE DISTRICT Vehicle Interest		\$17.73
\$4.27	\$13.46	

RAMSEYTOWN FIRE DISTRICT Vehicle Interest		\$21.34
\$4.92	\$16.42	

GREEN MOUNTAIN FIRE DISTRICT Vehicle Interest		\$24.40
\$6.85	\$17.55	

JACKS CREEK FIRE DISTRICT Vehicle Interest		\$80.02
\$21.30	\$58.72	

BRUSH CREEK FIRE DISTRICT Vehicle Interest		\$28.00
\$7.96	\$20.04	

CRABTREE FIRE DISTRICT Vehicle Interest		\$171.65
\$44.27	\$127.38	

SOUTH TOE FIRE DISTRICT Vehicle Interest		\$82.35
\$24.89	\$57.46	

PENSACOLA FIRE DISTRICT Vehicle Interest		\$27.60
\$8.34	\$19.26	

PRICES CREEK FIRE DISTRICT Vehicle Interest		\$52.22
\$14.91	\$37.31	

DMV Vehicle Interest		\$4,547.55
\$2,181.72	\$2,365.83	

Totals		\$282,233.63
\$195,331.80	\$86,901.83	

Billed to Date % Collected

County Vehicle Tax 2013 \$261,499.82 37.77%

Attachment F

YCTA Grant Info:

5311 Grant

YCTA applies for this grant on a yearly basis to help offset the costs to the County for Transportation. This grant covers 85% of Administrative expenses and 90% of any Capital expenses.

As you will see in the budget, the county's match is 15% of Administrative and 10% of Capital.

This coming fiscal year 2015 YCTA is applying \$144,953.00 in Administrative funds. This covers everything from salaries to travel, insurance etc. The Breakdown looks like this:

\$144,953.00- Total Grant

\$115,962.40 – Federal Monies

\$7,247.65- State Monies

\$21,742.95 – Local Match

Capitol Grant

YCTA is not eligible to ask for a replacement van this coming year. This is only because none of our vans have reached their USEFUL LIFE yet. This meaning none of our vans have 120,000 miles at this time and are in good shape mechanically.

So in the capitol grant I have asked for a new phone system as well as a new desk top computer for the part time office assistant's office. The Capitol grant is matched 10%.

Breakdown looks like this:

\$1,700.00 - Total Grant

\$170.00 – State

\$170.00- Local Match

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
FY15 Community Transportation Capital**

Project Number :

CAPITAL BUDGET SUMMARY

September 2013 - June 2015

Legal Name:	YANCEY COUNTY TRANSPORTATION				
Address:	AUTHORITY 115 MITCHELL BRANCH RD RM 1 BURNSVILLE, NC 28714-2507				
County:	YANCEY COUNTY	Congressional District: 11			
Contact Person:	Lynn Austin				
Telephone:	+1 (828) 682-6144				
Fax:	+1 (828) 682-4625				
Email:	laustin@yanceycountync.gov				
Web Site:	yanceycountync.gov				
Federal ID Number:	56-6000453	DUNS Number: 029281094			
CFDA #:					
Period of Performance:	Sep 17, 2013	to	Jun 30, 2015	Federal Billable/Non-Billable	Billable
	Replacement Vehicles			\$0	\$0
	Expansion Vehicles			\$0	\$0
	Other Capital Expenses			\$900	\$0
	Advanced Technology Expenses			\$0	\$0
	Baseline Technology Expenses			\$800	\$0
	Facility Improvement Expenses			\$0	\$0
	Total			\$1,700	\$0
	Total	Federal	Federal Non-Billing	NCDOT	Local
	100.00%	80.00%		10.00%	10.00%
Total Funding	\$1,700	\$1,360	\$0	\$170	\$170
		DBE	MBE	WBE	
%					
Amount		\$0	\$0	\$0	

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

FY15 Community Transportation Capital

Project Number :

PROPOSED PROJECT BUDGET

CAPITAL EXPENSES

Applicant: **YANCEY COUNTY TRANSPORTATION**

Program Profile:ZPT2

ROLLING STOCK: REPLACEMENT VEHICLES					
G541	35- to 40-Ft. HD Low Floor Transit Bus (Replacement) - 12 yr. Bus Heavy duty 2010-EPA diesel bus built as an integral unit.	\$450,000		\$0	\$0
	Alternative fuel engine - Hybrid Electric	\$250,000		\$0	\$0
	Optional Engine - CNG				
	Optional Engine - Natural Gas				
				\$0	\$0
G542	30- to 35-Ft. HD Low Floor Transit Bus (Replacement) - 10 yr. Bus Heavy duty 2010-EPA diesel bus built as an integral unit.	\$410,000		\$0	\$0
	Alternative fuel engine - Hybrid Electric	\$200,000		\$0	\$0
	Optional Engine - CNG				
	Optional Engine - Natural Gas				
				\$0	\$0
G543	20' Light Transit Vehicle (Replacement) - Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; max. capacity - 13 passengers (may be driven w/o CDL)	\$49,000		\$0	\$0
	Bike Rack	\$1,500		\$0	\$0
				\$0	\$0
G545	High-top Vehicle (Replacement) - School bus door entry; lowered stepwell; NO LIFT; maximum capacity-12 passengers.	\$50,000		\$0	\$0
	Optional Engine - Diesel	\$5,000		\$0	\$0
				\$0	\$0

North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
 FY15 Community Transportation Capital

G546	20' Light Transit Vehicle w/wheelchair lift (Replacement) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. 2 wheelchair station floor plan. Min. ambulatory capacity -8 pax; Max. ambulatory capacity -10 pax. (may be driven w/o CDL)	\$56,500		\$0	\$0
	Optional Engine - Diesel	\$13,000		\$0	\$0
	Bike Rack	\$1,410		\$0	\$0
				\$0	\$0
G547	25' Light Transit Vehicle w/wheelchair lift (Replacement) - Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. 2 and 4 Wheelchair Station floor plans Min. ambulatory capacity - 8 pax; Max. ambulatory capacity - 18 pax.	\$67,830		\$0	\$0
	Optional Engine - CNG	\$30,000		\$0	\$0
	Optional Engine - Hybrid Electric	\$45,000		\$0	\$0
	Optional Engine - Diesel	\$13,000		\$0	\$0
	Brake Retarder	\$8,500		\$0	\$0
	Bike Rack	\$1,410		\$0	\$0
				\$0	\$0
G548	Lift-Equipped High-top Vehicle (Replacement) - School bus door entry; lowered stepwell; fully automatic interior lifts. 2 to 3 Wheelchair Stations. Min. ambulatory capacity - 5 pax; Max. ambulatory capacity-8 pax.	\$54,000		\$0	\$0
	Optional Engine - Diesel	\$5,000		\$0	\$0
				\$0	\$0
G571	Minivan / Crossover (Replacement) – Small vehicle; standard production vehicle; maximum capacity - 6 passengers. Crossover vehicle (6 pax) available ONLY for ALL-WHEEL DRIVE	\$29,000		\$0	\$0
	Option: Accessible Minivan compliant with ADA; Lowered floor, wheelchair ramp and 1 to 2 wheelchair stations.	\$14,500		\$0	\$0
				\$0	\$0

North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
 FY15 Community Transportation Capital

G573	Support Vehicle (Replacement) - a vehicle used to support the transit system; maintenance needs.	\$40,000		\$0	\$0
	Optional Engine - Diesel				
	Optional Engine - Hybrid Electric				
				\$0	\$0
G575	28' Light Transit Vehicle w/wheelchair lift (Replacement) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wide body; fully automatic lift. 2 and 6 Wheelchair Station floor plans Min. ambulatory capacity -8 pax; Max. ambulatory capacity -22 pax.	\$85,000		\$0	\$0
	Optional Engine - CNG	\$36,000		\$0	\$0
	Optional Engine - Hybrid Electric	\$55,000		\$0	\$0
	Optional Engine - Diesel	\$12,000		\$0	\$0
	Brake Retarder	\$9,600		\$0	\$0
	Bike Rack	\$1,900		\$0	\$0
				\$0	\$0
				\$0	\$0
G576	22' Light Transit Vehicle w/wheelchair lift (Replacement) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. 2 wheelchair station floor plan. Min. ambulatory capacity -12 pax; Max. capacity -14 pax. plus 1 wheelchair passenger. THIS LTV REQUIRES A CDL - LTV seating CANNOT BE MODIFIED.	\$62,260		\$0	\$0
	Optional Engine - CNG	\$27,000		\$0	\$0
	Optional Engine - Hybrid Electric	\$45,000		\$0	\$0
	Optional Engine - Diesel	\$12,000		\$0	\$0
	Brake Retarder	\$8,600		\$0	\$0
	Bike Rack	\$1,410		\$0	\$0
				\$0	\$0

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

FY15 Community Transportation Capital

Project Number :

**PROPOSED PROJECT BUDGET
CAPITAL EXPENSES**

Applicant: **YANCEY COUNTY TRANSPORTATION**

ROLLING STOCK: EXPANSION VEHICLES					
G561	35- to 40-FT HD Transit Bus w/Lift (Expansion) - 12 yr. bus Heavy duty diesel bus built as an integral unit.	\$450,000		\$0	\$0
	Optional Engine - CNG				
	Alternative fuel Engine - Hybrid Electric	\$250,000		\$0	\$0
	Optional Engine - Diesel				
				\$0	\$0
G562	30- to 35-FT HD Transit Bus w/Lift (Expansion) - 10 yr. bus Heavy duty diesel bus built as an integral unit.	\$410,000		\$0	\$0
	Alternative fuel engine: Hybrid	\$200,000		\$0	\$0
	Optional Engine - CNG				
	Optional Engine - Natural Gas				
				\$0	\$0
G563	20' Light Transit Vehicle (Expansion) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; max. capacity - 13 passengers (may be driven w/o CDL)	\$54,000		\$0	\$0
	Bike Rack	\$1,500		\$0	\$0
				\$0	\$0
G565	High - top Vehicle (Expansion) – School bus door entry; lowered stepwell; NO LIFT ; maximum capacity-12 passengers.	\$53,000		\$0	\$0
	Optional Engine - Diesel	\$5,000		\$0	\$0
				\$0	\$0

North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
 FY15 Community Transportation Capital

G566					
	20' Light Transit Vehicle w/wheelchair lift (Expansion) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. 2 wheelchair station floor plan. Min. ambulatory capacity -8 pax; Max. ambulatory capacity -10 pax. (may be driven w/o CDL)	\$60,100		\$0	\$0
	Optional Engine - Diesel	\$13,000		\$0	\$0
	Bike Rack	\$1,410		\$0	\$0
				\$0	\$0
G567					
	25' Light Transit Vehicle w/Lift (Expansion) – Body-on-chassis type vehicle(Cutaway van chassis);retaining the van-type cab; offering increased headroom and wider body; fully automatic side life. 2 & 4 Wheelchair Station floor plans Min. ambulatory capacity - 8 pax; Max. ambulatory capacity - 18 pax.	\$71,500		\$0	\$0
	Optional Engine - CNG	\$30,000		\$0	\$0
	Optional Engine - Hybrid Electric	\$45,000		\$0	\$0
	Optional Engine - Diesel	\$13,000		\$0	\$0
	Brake Retarder	\$8,500		\$0	\$0
	Bike Rack	\$1,410		\$0	\$0
				\$0	\$0
G568					
	Lift-Equipped High-top Vehicle (Expansion) – School bus door entry; stepwell; fully automatic interior lifts. 2 to 4 Wheelchair Stations. Min. ambulatory capacity - 5 pax; Max. ambulatory capacity-8 pax.	\$57,000		\$0	\$0
	Optional Engine - Diesel	\$5,000		\$0	\$0
				\$0	\$0
G572					
	Minivan / Crossover (Expansion) – Small vehicle; standard production vehicle; maximum capacity - 6 passengers. Crossover vehicle (6 pax) available ONLY for ALL-WHEEL DRIVE	\$31,500		\$0	\$0
	Option: (a) Accessible Minivan compliant with ADA; Lowered floor, wheelchair ramp and 1 to 2 wheelchair stations.	\$14,500		\$0	\$0
				\$0	\$0

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
FY15 Community Transportation Capital**

G574	Support Vehicle (Expansion) – Vehicle used to support transit system; maintenance needs.	\$40,000		\$0	\$0
	Optional Engine - Diesel				
	Optional Engine - Hybrid Electric				
				\$0	\$0
G578	28' Light Transit Vehicle w/wheelchair lift (Expansion) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wide body; fully automatic lift; max. capacity - 22 passengers, depending on floor plan.	\$90,200		\$0	\$0
	Optional Engine - CNG	\$36,000		\$0	\$0
	Optional Engine - Hybrid Electric	\$55,000		\$0	\$0
	Optional Engine - Diesel	\$12,000		\$0	\$0
	Brake Retarder	\$9,600		\$0	\$0
	Bike Rack	\$1,900		\$0	\$0
				\$0	\$0
				\$0	\$0
G579	22' Light Transit Vehicle w/Lift (Expansion) – Body-on chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. 2 Wheelchair Station floor plan. Min. ambulatory capacity - 12 pax; Max. ambulatory capacity - 14 pax. THIS LTV REQUIRES A CDL - LTV seating CANNOT BE MODIFIED.	\$66,000		\$0	\$0
	Optional Engine - Hybrid Electric	\$45,000		\$0	\$0
	Optional Engine - Diesel	\$12,000		\$0	\$0
	Brake Retarder	\$8,600		\$0	\$0
	Optional Engine - CNG	\$27,000		\$0	\$0
	Bike Rack	\$1,410		\$0	\$0
				\$0	\$0
G595	Other Transit Vehicle (Expansion) - Other transit-type vehicle not otherwise identified in UPTAS. Specify type and if lift equipped. (include estimated cost documentation)				
	Optional Engine - Hybrid Electric				
	Optional Engine - Diesel				

North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)

FY15 Community Transportation Capital

TOTAL EXPANSION VEHICLE QUANTITY & EXPENSES:	\$0	\$0
*NOTE: If you prefer to use a local vendor for lettering, please budget cost under line code G591 located under "Other Capital". Logos are now eligible under that code also.		

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

FY15 Community Transportation Capital

Project Number :

**PROPOSED PROJECT BUDGET
CAPITAL EXPENSES**

Applicant: **YANCEY COUNTY TRANSPORTATION**



OTHER CAPITAL

G511	Office Furniture - Cost of tables, desks, chairs, file cabinets, and related furniture for transportation offices or facilities. List one item per line, the no. of units per item, and the estimated cost. (provide one cost estimate for each item requested.)					

G512	Office Equipment - Cost of fax machines, copiers, calculators, and other equipment for transportation offices and facilities. Does not include computer hardware and software List one item per line, the no. of units per item, and the estimated cost. (provide one cost estimate for each item requested.)					
	Desk Phones	3	\$300	\$900		
				\$900		

G513	Audio-Visual Equipment - Includes the costs of overhead projector, TV and VCR to be used for training purposes. List one item per line, the no. of units per item, and the estimated cost. (provide one cost estimate for each item requested.)					

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
FY15 Community Transportation Capital**

G555	Mobile Radio Unit - 2-way radio installed in vehicle Attach estimate of cost from vendor. Watts:					
	[Redacted]					
	New					
	Replacement					
G556	Hand-held Radio Unit - portable 2-way radio (limit 2 per transit system) Attach estimate of cost from vendor. Watts:					
	[Redacted]					
	New					
	Replacement					
G556	Telephone equipment - Individual telephone instruments (does not include new or replacement telephone systems – see G524 in Facility Improvements); may include cellular (digital) phones. List one item per line, the no. per item, and the estimated cost.					
	[Redacted]					
G557	Fareboxes - Coin collection unit installed on vehicle. List item and indicate no. of units: Attach estimated cost & type.					
	[Redacted]					
	New					
	Replacement					
G559	Other Equipment - Specify item if not listed above. List one item per line, the no. per item, and the estimated cost. Provide one cost estimate for each item requested.					
	[Redacted]					
G585	Bus Stop Signs - Sign used to indicate location where passengers can board or exit a public transit vehicle. *Do not request Bus Stop Shelters/Benches here. Must request in Facility Improve.					
	Bus Stop Sign(s)					

North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
 FY15 Community Transportation Capital

G591	Vehicle Lettering & Logos - Cost of lettering and/or logos and the labor involved in having the transit system name, phone number, and/or logo applied to vehicles. Costs to be incurred by using a local vendor.			
	Vehicle Lettering & Logos			
G611	Direct Purchase of Service (Private) Purchase of transportation services from a privately owned transportation provider.			
G612	User Side Subsidy Purchase of service contract in which the passenger (user) pays for a portion of the full fare.			
G621	Volunteer Reimbursement Reimbursement to volunteers for mileage on personal vehicle for public transportation.			
G641	Direct Purchase of Service (Public) Purchase of transportation services from a publicly owned transportation provider.			
TOTAL OTHER CAPITAL EXPENSES:			\$900	

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
FY15 Community Transportation Capital**

Project Number :

**PROPOSED PROJECT BUDGET
CAPITAL EXPENSES**

Applicant: **YANCEY COUNTY TRANSPORTATION**

ADVANCED TECHNOLOGY						
G524	Scheduling Software for Advance Technology- Must comply with:					
G526	Mobile Data Devices (MDTs/MDCs) - Must comply with:					
	Replacement					
	Expansion					
	Fare Media: Smart Card / Magnetic Stripe Card					
	Initial Installation					
Expansion						
G527	Automatic Vehicle Location (AVL) - Must comply with:					
	Replacement					
	Expansion					
G528	Data Communication Device - Must comply with:					
	Describe Data Communication Device Upgrades that may be necessary for MDT technology:					
G592	Other Advanced Technology Items - Advance Technology - Must comply with:					
	List other hardware not included above, such as replacement hard drives, network cards, etc.					

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
FY15 Community Transportation Capital**

G596	Vehicle Security / Surveillance Equipment - Must comply with: Cost and installation of on-board security systems and surveillance equipment.						
	[REDACTED]						
	Replacement						
	Expansion						
TOTAL ADVANCED TECHNOLOGY EXPENSES:							

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

FY15 Community Transportation Capital

Project Number :

**PROPOSED PROJECT BUDGET
CAPITAL EXPENSES**

Applicant: **YANCEY COUNTY TRANSPORTATION**

BASELINE TECHNOLOGY						
G514	Micro Portable Projector/Laptop -					
	Note: laptop is part of operation of projector					
	NCDOT will participate UP TO \$4,000					
	Replacement					
	New					
G521	Personal Computer System (PC) -					
	DESKTOP computers include CPU, Office XP,					
	17" monitor, keyboard, mouse and Microsoft Office					
	XP software, 2 yr. technical support contract)					
	Replacement	1	\$800	\$800		
	Expansion					
				\$800		
G522	Printers - Laser jet network and non-network printers					
		Replacement				
		Expansion				
		Replacement				
	Expansion					

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

FY15 Community Transportation Capital

Project Number :

**PROPOSED PROJECT BUDGET
FACILITY EXPENSES**

Applicant: **YANCEY COUNTY TRANSPORTATION**

FACILITY BUDGET							
G531	New Construction of Transit Facility- New building construction for Administration, Maintenance, Transfer, or Multi-Modal purposes. Attach study and cost estimate						
G532	Purchase of Modular Structure - Purchase of modular unit Attach study and cost estimate						
G533	Legal Fees, Appraisal, Survey - Fees associated with construction or land acquisition. Survey, Appraisal, Title fees, and closing costs Describe items needed and attach cost estimate.						
G535	Land Acquisition - Purchase of parcel of land for construction Attach study or appraisal						
G536	Sitework/Grading - Pre-construction work including site prep Describe work to be completed and attach cost estimate.						
G537	Utility Work/ Hook-Ups - Costs associated with water, sewer, electrical or telephone lines or wiring, pre or post construction. Describe work to be completed and attach cost estimate.						

G538	Fencing/Lighting - Exterior building and parking lot lighting. Fencing and gate to secure parking area for vehicles. List one item per line Attach cost estimate for reference only.					
G539	Accessway/ Signage/Landscaping - Post-construction site work Construction of ramps and and walkways that meet ADA. Permanent signs, such as a facility signs. Soil erosion containment. List one item per line Attach cost estimate for reference only.					
G558	Telephone system - New or Replacement telephone system Attach cost estimate for reference only.					
G581	Construction/ Project Management Services - A firm or individual that acts on behalf of the owner to oversee entire construction project. Attach study and projected cost estimate					
G582	Facility Acquisition - Purchase of existing structure Attach study and appraisal					
G583	Bus Stop Shelter and Benches - Enclosure and seating provided to passengers at bus stop. *Requires plan approval by city or county regarding location. ADA requirements include minimum size and width of the shelter; min. turning radius in shelter; accessibility to shelter by sidewalk; and concrete pad adjacent to shelter for loading and unloading bus. Provide plan approval with application.					

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

FY15 Community Transportation Capital

G584	<p>Park and Ride Lots - Paved lots for park and ride. Describe work to be completed and attach cost estimate.</p>											
G586	<p>Building Security/Surveillance Equipment - Cost and installation of security system and surveillance equipment for transit system's administrative or maintenance facility and parking area. List one item per line. Attach cost estimate for reference only.</p>											
G587	<p>Paving / Resurfacing - Asphalt surface paving or resurfacing of the facility parking area. Also includes existing Park and Ride Lots. Indicate size (sq.ft.) area to be paved/resurfaced: Attach cost estimate for reference only.</p>											
G588	<p>Engineering and Design Services - Cost of architectural and engineering services required for construction or renovation projects. Attach study and projected cost estimate</p>											
G589	<p>Other Facility Improvements - Safety and Security improvements or repairs. Attach cost estimate for reference only.</p>											

TOTAL FACILITY IMPROVEMENT EXPENSES:

**NOTE: YOU MUST OWN THE FACILITY TO BE ELIGIBLE TO APPLY FOR FUNDING FOR THESE PURPOSES.
YOU MUST SUBMIT A COPY OF THE TITLE (DEED) OF OWNERSHIP WITH THIS APPLICATION FOR FUNDING CONSIDERATION.**

North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)
FY15 Community Transportation Capital

Physical Address of Facility:

Facility Improvement Questionnaire - Must be completed for consideration.

Do you currently operate out of this location? YES NO

If you DO NOT currently operate out of this location, what is the anticipated date that you will occupy this location?

What is the total square footage of the facility?

Is this facility shared for other uses or with other entities? YES NO

If yes, list entities, square footage occupied, and purposes:

[Redacted]		

[Redacted]

[Redacted]

Check

Save

Submit

BUDGET SUMMARY

September 2013 - June 2015

Legal Name:	YANCEY COUNTY TRANSPORTATION				
Address:	AUTHORITY 115 MITCHELL BRANCH RD RM 1 BURNSVILLE, NC 28714-2507				
County:	YANCEY COUNTY	Congressional District: 11			
Contact Person:	Lynn Austin				
Telephone:	+1 (828) 682-6144				
Fax:	+1 (828) 682-4625				
Email:	laustin@yanceycountync.gov				
Web Site:	yanceycountync.gov				
Federal ID Number:	56-6000453	DUNS Number: 029281094			
CFDA #					
Period of Performance:	Jul 1, 2014	to	Jun 30, 2015	Federal Billable/Non-Billable	Billable
Total Expenses					
				\$144,953	
Total Contra Accts and Fare Revenue					
Total Net Expenses/Cost					
				\$144,953	
	Total	Federal	Federal Non-Billing	NCDOT	Local
Total Funding	\$144,953	\$0	\$0	\$0	\$0
	DBE	MBE	WBE		
%					
Amount	\$0	\$0	\$0		

**PROPOSED BUDGET
SALARY AND WAGE DETAIL**

Applicant : YANCEY COUNTY TRANSPORTATION

Object Code	Position Title	No.	Total Annual Salary	Pct. (%) Oper Transp. Tasks	No. of Years	Budgeted Amount	No. of Positions Approved	NCDOT Maximum Participation
G121	DIRECTOR	1	\$34,170	100%	1	\$34,170		
G121	ADMIN. ASSISTANT	1	\$25,290	100%	1	\$25,290		
G121								
G121								
G121								
G121								
G121								
G121								
G121								
G121								
TOTAL G121 SALARIES		2				\$59,460		
G125								
G125								
G125								
G125								
G125								
G125								
TOTAL G125 SALARIES								
G126	OFFICE ASSISTANT	1	\$7,800	100%	1	\$7,800		
G126								
G126								
G126								
G126								
G126								
TOTAL G126 SALARIES		1				\$7,800		
TOTAL SALARY & WAGE		3				\$67,260		

Applicant: YANCEY COUNTY TRANSPORTATION

Project Number : 15-CT-009

PROPOSED BUDGET
EXPENSES

G120	Salaries and Wages		
G121	Full-time employees		\$59,460
G122	Overtime		\$0
G125	Part-time (receives benefits)		
G126	Temporary and part-time (receives no benefits)		\$7,800
G127	Longevity		
	Subtotal Salaries:		\$67,260
G180	Fringe Benefits		
G181	Social security contribution (7.65% of total salaries)		\$5,145
G182	Retirement contribution; total salaries X participating percentage \$59,460 X 7.02%		\$4,174
G183	Hospitalization insurance; cost per month X no. of months X no. of employees. \$970.42 X 12 X 2		\$23,290
G184	Disability insurance; cost per month X no. of months X no. of employees. \$11.42 X 12 X 2		\$274
G185	Unemployment compensation; Number of Employees:	3	\$595
G186	Workers compensation; Number of Employees:	3	\$915
G189	Other:		
	Subtotal Fringe:		\$34,393
	TOTAL SALARY & FRINGE:		\$101,653
G190	Professional Services		
G191	Accounting		\$0
G192	Legal		\$0
G195	Management Consultant		\$0
G196	Drug & Alcohol Testing Contract		\$125
G197	Drug & Alcohol tests Provide # of employees in test pool: 14		\$650
G198	Medical review officer		\$0
G199	Other:		\$0
G200	Supplies and Materials		
G211	Janitorial Supplies - (Housekeeping)		\$400
G212	Uniforms		\$770
G233	First Aid supplies (replacement)		
G251	Motor Fuels and Lubricants		
G252	Tires and Tubes		
G253	Associated Capital Maint		

G254	Licenses, tags and fees		
G255	Vehicle cleaning supplies		
G256	Hand tools		
G257	Vehicle signs & Paint Supplies		
G258	Vehicle touch up paint (non-contract)		
G259	Other:		
G261	Office Supplies and Materials	\$1,200	
G281	Air Conditioner / Furnace Filters	\$150	
G291	Computer Supplies	\$200	
G292	Fire Extinguisher- recharging system		
G300	Travel and Transportation (other than employee development)		
G311	Travel: Anticipated trips: NCDOT-PTD CONFERENCES, BOONE NC FOR REGIONAL MEETINGS	\$800	
G312	Travel subsistence	\$900	
G313	Transportation of clients/others	\$0	
G314	Travel - Motor-pool or leased vehicles (Does NOT include vehicles used in the provision of contracted transportation services.)	\$0	
G320	Communications		
G321	Telephone Service	\$4,000	
G322	Internet Service Fee	\$516	
G323	Combined Service Fee	\$0	
G325	Postage	\$100	
G329	Other Communications:	\$0	
G330	Utilities		
G331	Electricity	\$0	
G332	Fuel oil	\$0	
G333	Natural Gas	\$0	
G334	Water	\$0	
G335	Sewer	\$0	
G336	Trash collection	\$0	
G337	Single/combined utility bill	\$0	
G339	Other:	\$0	
G340	Printing and Binding		
G341	Printing and reproduction	\$600	
G349	Other:	\$0	
G350	Repairs and Maintenance		
G353	Vehicles (use 257/258 for vehicle signs & in-house paint supplies)		
G354	Shop equipment		
G355	Office and computer equipment	\$100	
G357	Communications equipment	\$800	
G358	Other Repairs and Maintenance - Office Related		
G359	Other-Describe:	\$0	
G370	Advertising/Promotion		

G371	Marketing (paid ads, marketing firm, etc.) Describe: NEWSPAPER, RADIO ETC Minimum Amount (2% of Admin Budget): \$2,584		\$2,358	
G372	Promotional items Describe: CALANDERS, BROCHURES PENS ETC Maximum Amount (25% of G371 Total Cost): \$590		\$590	
G373	Other:			
G380	Computer Support Services (contracted)			
G381	Computer programming services		\$0	
G382	Computer support/technical assistance		\$0	
G390	Other Services			
G391	Legal advertising		\$400	
G392	Laundry and dry cleaning			
G393	Temporary help services			
G394	Cleaning services			
G395	Training - Employee Education Expense		\$500	
G396	Management services (contracted transit system mgmt/admin services)		\$0	
G398	Security services		\$0	
G399	Other:			
G410	Rental of Real Property (include copy of current lease agreement)			
G412	Rent of building X number of monthly payments			
		X		
G413	Rent of offices X number of monthly payments			
		X		
G419	Other:			
G420	Lease of Computer Equipment			
G421	Lease of Computer Hardware			
G422	Lease of Computer Software			
G430	Lease of Equipment			
G431	Lease of Reproduction equipment			
G432	Lease of Postage Meter			
G433	Lease of Communications equipment (includes radio, cable lines and antennae)			
G439	Other:			
G440	Service and Maintenance Contracts			
G441	Communications equipment		\$1,955	
G442	Office equipment		\$0	
G443	Reproduction equipment		\$0	
G444	Vehicles			
G445	Computer equipment		\$0	
G446	Tires			
G448	Other Service and Maintenance Contracts - Office Related			
G449	Other:			
G450	Insurance and Bonding			

G451	Property and general liability (does not include vehicle insurance)					\$0		
G452	Vehicles					\$12,782		
	Number of Fleet Vehicle: 11 Maximum Amount: \$27,500							
G453	Fidelity					\$0		
G454	Professional liabilities					\$0		
G455	Special liabilities					\$0		
G480	Indirect Costs							
G481	Central services: (budget direct cost base) X (percentage rate)							
	\$97,479 X 22.15% Maximum Amount \$21,591.6					\$13,004		
	Prior approval of Indirect Cost Percentage Rate required. Questions should be directed to NCDOT Financial Management							
G490	Other Fixed Charges							
G491	Dues and subscriptions: ncdot/ptd DUES					\$400		
G499	Other:							
G600	Private / Public Operator Contracts - Purchase Services							
G611	Direct purchase of service from privately owned provider							
G612	User side subsidy							
G621	Volunteer reimbursement							
G641	Direct purchase of service from publicly owned provider							
	Total Expenses:					\$144,953		
OPERATING REVENUES								
	Contra Account							
G821	General Fund							
G822	Capital Reserve Fund							
G832	N.C. Sales Taxes							
G833	N.C. Gas Tax Refund							
G834	County Sales Taxes							
G836	Fed Gas Tax Refund							
G839	Other Taxes							
G841	Charter Expenses							
G842	Garage Services							
G843	Advertising Expenses							
G844	Insurance Settlement							
G847	Inc Elderly/Disable							
G849	Other Contra Accts							
G991	Contingency/Prog Res							
	TOTAL CONTRA ACCOUNTS:							
F500	Fare Revenue							
F511	General Public Fares							
F521	Prepaid Fares/Bulk Discounts							
F522	Senior Citizen Fares							
F523	Student Fares							
F524	Child Fares							
F525	Paratransit Fares							

F533	Special Route Guarantees		
F529	Other Special Fares:		
TOTAL FARE REVENUES:			
TOTAL CONTRA ACCOUNTS AND FARE REVENUES:			
TOTAL EXPENSES LESS TOTAL CONTRA ACCOUNTS AND FARE REVENUES = TOTAL NET OPERATING EXPENSES (TNOE):			\$144,953

COMMUNITY TRANSPORTATION PROGRAM RESOLUTION

Section 5311 FY 2015 RESOLUTION

Applicant seeking permission to apply for Community Transportation Program funding, enter into agreement with the North Carolina Department of Transportation, provide the necessary assurances and the required local match.

A motion was made by Commissioner Ollis and seconded by Commissioner Austin for the adoption of the following resolution, and upon being put to a vote was duly adopted.

WHEREAS, Article 2B of Chapter 136 of the North Carolina General Statutes and the Governor of North Carolina have designated the North Carolina Department of Transportation (NCDOT) as the agency responsible for administering federal and state public transportation funds; and

WHEREAS, the North Carolina Department of Transportation will apply for a grant from the US Department of Transportation, Federal Transit Administration and receives funds from the North Carolina General Assembly to provide assistance for rural public transportation projects; and

WHEREAS, the purpose of these transportation funds is to provide grant monies to local agencies for the provision of rural public transportation services consistent with the policy requirements for planning, community and agency involvement, service design, service alternatives, training and conference participation, reporting and other requirements (drug and alcohol testing policy and program, disadvantaged business enterprise program, and fully allocated costs analysis); and

WHEREAS, Yancey County hereby assures and certifies that it will provide the required local matching funds; that its staff has the technical capacity to implement and manage the project, prepare required reports, obtain required training, attend meetings and conferences; and agrees to comply with the federal and state statutes, regulations, executive orders, Section 5333 (b) Warranty, and all administrative requirements related to the applications made to and grants received from the Federal Transit Administration, as well as the provisions of Section 1001 of Title 18, U. S. C.

NOW, THEREFORE, be it resolved that the (*Authorized Official's Title*)* Transit Director of (*Name of Applicant's Governing Body*) Yancey County is hereby authorized to submit a grant application for federal and state funding, make the necessary assurances and certifications and be empowered to enter into an agreement with the NCDOT to provide rural public transportation services.

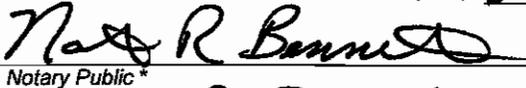
I (*Certifying Official's Name*)* J. Jason Robinson (*Certifying Official's Title*) Clerk to the Board of Commissioners do hereby certify that the above is a true and correct copy of an excerpt from the minutes of a meeting of the (*Name of Applicant's Governing Board*) Yancey County Board of Commissioners duly held on the 4th day of November, 2013.



Signature of Certifying Official

*Note that the authorized official, certifying official, and notary public should be three separate individuals.

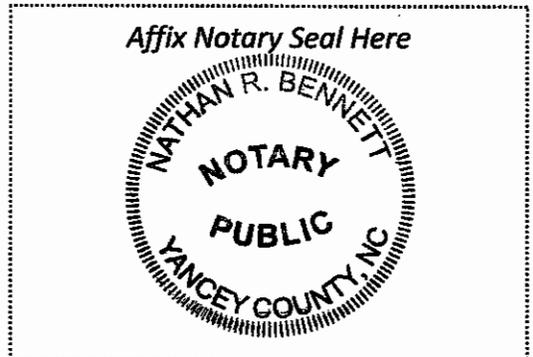
Seal Subscribed and sworn to me (date) December 4, 2013



Notary Public*

Nathan R. Bennett
1467 Green Mountain Drive, Burnsville NC 29714
Printed Name and Address

My commission expires (date) 11-11-2017



Attachment 6

YANCEY COUNTY FINANCE OFFICE



110 TOWN SQUARE, ROOM 11, BURNSVILLE, NC 28714

PHONE (828)682-3819 • FAX (828)682-4301

FINANCE DIRECTOR, LYNNE E. HENSLEY • lhensley@yanceycountync.gov

FINANCE OFFICER, BRANDI BURLESON • bburleson@yanceycountync.gov

ASST. FINANCE OFFICER, LISA MILLER • lmiller@yanceycountync.gov

RECOMMENDED CHANGES TO YANCEY COUNTY PERSONNEL POLICY

Revisions are recommended to the following three sections of the Personnel Policy as indicated in red:

Section 1.5 Application of Policy

Section A. The language added clarifies the statutory relationship regarding the appointed positions of Tax Assessor and Tax Collection.

Section 4.5 Vacation Leave

Section H. The language added describes the County's previous practice regarding recognizing prior employment years' of experience with another local government and adds prior employment years' of experience with a state agency for the purpose of placement on the Vacation Leave accrual chart in Section A.

Section 4.8 Adverse Weather Closings

The sentence in red is being moved from the second paragraph for clarification of the application of the adverse weather closings for county departments.

1.3 Responsibilities of the Board of Commissioners

The Yancey County Board of Commissioners shall establish personnel policies and rules, including the classification and pay plan, and shall make and confirm appointments when required by law.

1.4 Responsibilities of the County Manager

The Yancey County Manager shall be responsible to the Yancey County Board of Commissioners for the administration of the personnel policy. The County Manager or his duly authorized agent shall prepare and maintain the position classification plan and the pay plan. The County Manager shall have the authority to appoint, suspend, and remove all county officers and employees, except those elected by the people or those whose appointment is otherwise provided for by law. The County Manager shall make appointments, dismissals, and suspensions in accordance with G.S. 153a-82 and Sections 2 and 7 of this personnel policy.

1.5 Application of Policy

- A. This personnel policy shall be binding on all County employees. The County Manager, County Attorney, *(and)* elected officials, *(as well as the)* and appointees to *(appointed members of the County Board of Commissioners,)* advisory boards and commissions will be exempted from all provisions of this policy.
- B. This policy has been filed with the State Personnel Director, and will therefore supersede the rules adopted by the State Personnel Commission governing vacation leave, sick leave, hours of work, holidays, and the administration of the pay plan for County employees otherwise subject to those provisions.
- C. The Sheriff, Register of Deeds, Elections Board, and Social Services Board are Appointing Authorities for the employees in each respective department. The County Manager is the Appointing Authority for all other employees.
- D. Employees of the Sheriff and Register of Deeds are considered County employees and are, therefore, subject to all policies except for those regarding employment and dismissal and any other rules set forth in the General Statutes.
- E. Employees of the County Board of Elections are considered County employees and are, therefore, subject to all policies except for those regarding employment and dismissal and any other rules set forth in the General Statutes.
- F. In accordance with the Memorandum of Understanding between the Yancey County Board of Commissioners and the North Carolina Cooperative Extension Service, Extension employees will follow County policies relative to office hours, office closings for inclement weather and holidays, and for the management and use of County property.
- G. The Tax Assessor and Tax Collector are considered County employees and are, therefore, subject to this policy except the provisions regarding appointment and discipline/dismissal and other rules set forth in the North Carolina General Statutes.

4.5 Vacation Leave (Rev 7/12)

Vacation leave is paid time away from work earned during the working period. There is no provision for pay in lieu of paid time away from work.

For the purpose of earning and accruing vacation leave, the period of twelve (12) calendar months between January 1 and December 31 is established as the leave year.

- A. All permanent full- and part-time employees shall earn vacation leave. Permanent part-time employees working a minimum of thirty (30) hours per week shall be entitled to three-fourths the amount of vacation leave earned by a full-time employee. The following table will be used in calculating the accrual of vacation leave for a full-time employee:

	Hours Earned	Days Earned
	<u>Per Pay Period/Per Year</u>	<u>Per Year</u>
Less than 2 years	3.08	80.00 10
2 but less than 5 years	3.70	96.00 12
5 but less than 10 years	4.62	120.00 15
10 but less than 15 years	5.54	144.00 18
15 but less than 20 years	6.47	168.00 21
20 years or more	7.39	192.00 24

- B. Vacation leave may be accumulated without any applicable maximum until December 31 of each calendar year. However, if the employee separates from service through retirement, resignation, or other termination, payment for accumulated leave shall not exceed thirty (30) days or 240 hours. In the event of resignation, an employee must meet the requirements of Section 7 in order to be paid for accumulated vacation leave.

Any advanced vacation leave shall be deducted from the employee's final compensation.

- C. On December 31, vacation leave balances in excess of thirty (30) days or 240 hours shall be carried forward to sick leave. Conversely, an employee whose leave balance is a negative of three or more days (24 or more hours) at any point in the year shall have a monetary deduction equal to the amount of the negative on a subsequent payroll. The employee's leave balance will then be increased accordingly.
- D. Vacation leave shall be taken with the prior approval of the employee's Department Head.
- E. Any employee who separates in good standing and is reinstated within three (3) years may receive credit for previous service for the purpose of accruing vacation leave. The total months of previous service will be recognized at the end of the new introductory period.
- F. The estate of an employee who dies while employed by the County shall be entitled to payment for all the accumulated vacation leave credited to the employee's account, not to exceed a maximum of thirty (30) days or 240 hours.

- G. Employees serving an introductory period following initial employment may accumulate vacation leave but may not be permitted to take vacation leave during the introductory period. Employees shall be allowed to use accumulated vacation leave after six (6) months of service.
- H. Employees coming to Yancey County from another local government or from a North Carolina state government agency will be given work experience credit for the purposes of Vacation Leave accrual only. Such creditable service at the other local government or state agency must be verified by that government or by the annual statement from the Local Governmental Employees' Retirement System (LGERS) or the Teachers' and State Employees' Retirement System (TSERS). Prior experience credit is not applicable to re-hired retirees from either local or state government.

4.8 Adverse Weather Closings

It is the policy of Yancey County to keep all County offices and departments open during the regular workday except during the most extreme or adverse weather conditions. County offices and departments shall remain open for the full scheduled working day unless authorization for delayed opening, early closing, or other deviation is received from the County Manager. This policy does not pertain to emergency services (law enforcement and E-911) and other designated personnel whose attendance during such times is considered a condition of employment. All other departments and offices will be given sufficient advance notice of any authorized early closing or delayed opening. Employees will receive full pay for all such authorized periods. Employees who leave work before an official early closing time, as well as employees who report for work late or do not report for work at all when no County-wide closing has been authorized, will be required to use earned vacation leave or compensatory time for hours or days taken.

Delayed openings or full-day closings will be communicated to all employees in the most efficient manner possible, either by 10:00 p.m. on the preceding evening or by 7:00 a.m. on the morning of such a day. Employees who report to work during an official closed period will not be granted extra pay or compensatory time for the reported period unless specifically directed to report to work by his Supervisor or Department Head. *This policy does not pertain to emergency services (law enforcement and E-911) and other designated personnel whose attendance during such times is considered a condition of employment.* (Del)

It is recognized that weather conditions vary throughout the County, and depending on road conditions in each community the decision whether or not to report to work, or to leave early, lies strictly with each individual employee. However, available compensatory leave or vacation leave must be used for the time missed from work.

Attachment H

Single Family Rehabilitation (SFR) Program

With the adoption of the new State budget the General Assembly redirected funds from the Community Development Block Grant (CDBG) Scattered Site Rehabilitation Program to only fund Infrastructure Projects, including those funds set aside for the 2013 cycle of the program. Since 2001 Yancey County has received approximately \$1,200,000 in CDBG funds. Using these funds, the County has rehabilitated 14 homes and done emergency repairs on 2 homes. Yancey County currently has an open Scattered Site program (\$400,000), scheduled to rehabilitate 4 or 5 homes and complete up to 8 emergency repairs.

To help our member Counties with the loss of this needed funding High Country Council of Governments is looking to the North Carolina Housing Finance Agency (NCHFA) Single Family Rehabilitation (SFR) Program. Funding is available in a revolving cycle much like the Scattered Site Program. Yancey, Avery, and Yancey Counties in our region will be up for the 2014 cycle. Unlike the Scattered Site Program the local government (County) is not required to be the applicant for the funding. High Country Council plans to be the applicant for the SFR program.

Highlights of the SFR Program:

- Homes with more moderate repairs needed. Focus being on energy efficiency.
- Eligible applicants must be low- or moderate-income, own the home or have life-time rights, and fall into one of three special needs, elderly, disabled, or have a small child with a high blood lead level.
- Construction costs per home may not exceed \$45,000 per home.
- Each eligible home will receive an Energy Audit and be tested for lead-based paint, asbestos, and radon.
- High Country Council of Governments will be the applicant, not the County.
- The County will have no financial burden, nor will the County Finance Office be utilized.
- The County will not be responsible for advertising the program to the public.
- No scheduled public hearings are required (unlike Scattered Site which require a minimum of three per project).
- Like the Scattered Site program work is secured with a Promissory Note and Deed of Trust. The County will not be required to provide legal assistance in the form of title searches or closeout documents. These are done by NCHFA. The final Deed of Trust and any necessary Modifications will be filed with the County Register of Deeds.
- The County will be asked to keep their existing Housing Advisory Committee to assist High Country Council with word-of-mouth marketing and to help identify eligible homeowners.
- Work on manufactured homes is not eligible.
- Demolition and reconstruction/replacement of dilapidated homes is not eligible.

High Country Council of Governments intends to apply to NCHFA for Urgent Repair Program (URP) funds to complement the SFR program. The URP provides funding to complete small repairs (\$5,000 or less) that pose an imminent threat to the homeowner's life or safety.

RESOLUTION
DESIGNATION OF APPLICANT'S AGENT
North Carolina Division of Emergency Management

Organization Name (hereafter named Organization)	Disaster Number:
Applicant's State Cognizant Agency for Single Audit purposes (If Cognizant Agency is not assigned, please indicate):	
Applicant's Fiscal Year (FY) Start	Month: Day:
Applicant's Federal Employer's Identification Number	
Applicant's Federal Information Processing Standards (FIPS) Number	

PRIMARY AGENT	SECONDARY AGENT
Agent's Name	Agent's Name <i>Nathan Bennett</i>
Organization	Organization <i>Yancey County Government</i>
Official Position	Official Position <i>County Manager</i>
Mailing Address	Mailing Address <i>110 Town Square, Room 11</i>
City, State, Zip	City, State, Zip <i>Burnsville, NC 28714</i>
Daytime Telephone	Daytime Telephone <i>828-682-3971</i>
Facsimile Number	Facsimile Number <i>828-682-4301</i>
Pager or Cellular Number	Pager or Cellular Number <i>828-284-4614</i>

BE IT RESOLVED BY the governing body of the Organization (a public entity duly organized under the laws of the State of North Carolina) that the above-named Primary and Secondary Agents are hereby authorized to execute and file applications for federal and/or state assistance on behalf of the Organization for the purpose of obtaining certain state and federal financial assistance under the Robert T. Stafford Disaster Relief & Emergency Assistance Act, (Public Law 93-288 as amended) or as otherwise available. BE IT FURTHER RESOLVED that the above-named agents are authorized to represent and act for the Organization in all dealings with the State of North Carolina and the Federal Emergency Management Agency for all matters pertaining to such disaster assistance required by the grant agreements and the assurances printed on the reverse side hereof. BE IT FINALLY RESOLVED THAT the above-named agents are authorized to act severally. PASSED AND APPROVED this _____ day of _____, 20____.

GOVERNING BODY	CERTIFYING OFFICIAL
Name and Title <i>John R. Huddle John R. Huddle Chairman</i>	Name <i>Jason Robinson</i>
Name and Title <i>John R. Huddle John R. Huddle County Commissioner</i>	Official Position <i>Clerk to the Board of Commissioners</i>
Name and Title	Daytime Telephone <i>828-682-3971</i>

CERTIFICATION

I, *J. Jason Robinson*, (Name) duly appointed and *Clerk to the Board* (Title) of the Governing Body, do hereby certify that the above is a true and correct copy of a resolution passed and approved by the Governing Body of *Yancey County* (Organization) on the *4th* day of *November*, 20*13*

Date: *11/4/13* Signature: *[Signature]*

Attachment J

Memorandum of Agreement between Landowners and Cherokee River Cane Harvesters (draft)

Purpose: This agreement is implemented to protect the interests of landowners with river cane resources and clarify the conditions for access to those resources by Cherokee river cane harvesters affiliated with the Qualla Arts and Crafts Mutual, Inc. and the Cherokee Historical Association.

The Harvesters will adhere to the following conditions:

- Sustainable and safe harvesting techniques will be practiced and waste materials will be properly handled. This will include a post-harvest rejuvenation period that insures the health of the canebrake.
- Liability for injury to any member of the party while entering or working on said property is solely the responsibility of the harvester(s).
- As weather conditions or other land uses may demand times of limited access to all or some portions of their properties, the owner will be contacted for permission for access before harvesters enter the property.
- All gates and barriers will be returned to their original condition upon entering and leaving the property. Livestock will not be harassed in any manner and the integrity of planted fields will be respected.
- The owner has the option to rescind this agreement at any time with proper notification.
- If compensation for harvested river cane is requested, the value of the river cane and/or conditions of payment will be negotiated by the harvester and landowner prior to the removal of any materials.
- Any artisan resources other than river cane may be removed only with the expressed verbal or written permission of the landowner.

By signing this Memorandum of Agreement, the Landowner agrees to make a good-faith effort to allow reasonable access to river cane growing on his or her land.

Landowner signature

Date: _____

Name:

Phone No.:

Property Address and Location:

Harvester's Representative

Date: _____

Name:

Organization:

Phone No.:

Some landowners will have canebrakes that they do not want managed, harvested, or expanded. If you are such an owner, will you allow existing cane to be transplanted by qualified individuals to other restoration sites?

Yes, I am willing to allow the removal of river cane from specified areas of my property, as long as the removal team adheres to the conditions listed above.

Landowner signature

Date: _____

MEMORANDUM

TO: MANAGERS AND COMMISSIONERS OF ALEXANDER, ALLEGHENY, ASHE, AVERY, CALDWELL, CHEROKEE, CLAY, GRAHAM, HAYWOOD, JACKSON, MACON, MCDOWELL, SWAIN, WATAUGA, WILKES, BUNCOMBE, HENDERSON, MADISON, MITCHELL, POLK, RUTHERFORD, TRANSYLVANIA AND YANCEY COUNTIES

FROM: RICK FRENCH, CHAIR, SMOKY MOUNTAIN CENTER BOARD OF DIRECTORS

SUBJECT: SLATE OF PROPOSED BOARD MEMBERS IN COMPLIANCE WITH N.C.G.S. § 122C-118.1

DATE: OCTOBER 30, 2013

You will find attached a slate of Proposed Board Member Nominations for Smoky Mountain Center (SMC). This proposed slate represents the diligent efforts of the Executive Committee of the SMC Board, with representation from the Western Highlands Network (WHN) Board, to create a proposal for the reconstituted Board of Directors, as required by N.C.G.S. § 122C-118.1, which was passed during the 2012 N.C. Legislative Session.

Although the previous board composition statute allowed up to 30 members to serve on the board of an Area Authority, the current statute limits an Area Authority Board to 21 voting members. Further the current statute dictates the criteria for appointing 13 of the members of an Area Authority Board. SMC is required to appoint a Board of Directors that is in compliance with § 122C-118.1., Structure of area board, which provides as follows:

“(a) An area board shall have no fewer than 11 and no more than 21 voting members. The board of county commissioners, or the boards of county commissioners within the area, shall appoint members consistent with the requirements provided in subsection (b) of this section.”[13 categories of members specified in subsection (b).] “The process for appointing members shall ensure participation from each of the constituent counties of a multicounty area authority. If the board or boards fail to comply with the requirements of subsection (b) of this section, the Secretary shall appoint the unrepresented category.”

All other Area Authorities (LME/MCOs) in the State of North Carolina have newly constituted boards in place as of October 1, 2013, the statutory deadline for compliance. SMC, because it has been consolidated with WHN as a single LME/MCO, was given an extension of time within the statute (as amended in 2013 by HB399) to comply with the new

board composition requirements. **The SMC Board of Directors must be reconstituted no later than 30 days following the DHHS Secretary's approval of the SMC-WHN Consolidation Agreement.** It is expected that the Secretary will formally approve the SMC-WHN Consolidation Agreement this week.

At its regular meeting on October 24, 2013, the SMC Board of Directors voted to request that each county within the consolidated 23 county catchment area consider and approve this slate of Proposed Board Member Nominations. Please make every effort to consider this at each of your next scheduled County Commission meetings. Thank you for your consideration.

If you have questions, please do not hesitate to contact me at rfrench@alexandercountync.gov or at (828) 632-9332, ext. 203.

SMOKY MOUNTAIN CENTER
SLATE OF PROPOSED BOARD MEMBER NOMINATIONS
10-31-13

Position Requirement as Specified in N.C.G.S § 122C-118.1	Recommended Candidate	Additional Information	County Commissioner/Manager Regional Affiliation
Current County Commissioner § 122C-118.1(b)(1)	Michael Lavender	County Commissioner McDowell County	SMC Central Region
Local Consumer and Family Advisory Committee Chair (CFAC) or designee § 122C-118.1(b)(2)	Judy Johannsen	SMC CFAC Chair's designee	
Local family member CFAC § 122C-118.1(b)(3)	Nancy Baker	Legacy Western Highlands Network (WHN) CFAC, family	
Consumer member of local CFAC § 122C-118.1(b)(4)	Pat McGinnis	SMC CFAC openly declared consumer	
Individual with health care experience in the fields of Mental Health (MH), Intellectual Developmental Disabilities (IDD) or Substance Abuse (SA) § 122C-118.1(b)(5)	Maggie Faulkner	Director/Disability Services Counselor, Blue Ridge Community College; Current WHN Board member	

Position Requirement as Specified in N.C.G.S § 122C-118.1	Recommended Candidate	Additional Information	County Commissioner/ Manager/ Regional Affiliation
An individual with health care administration expertise consistent with the scale and nature of the MCO § 122C-118.1(b)(6)	Jeff Heck, MD	CEO, Mountain Area Health Education Center (MAHEC)	
An individual with financial expertise consistent with the scale and nature of the MCO § 122C-118.1(b)(7)	Rick French	County Manager, Alexander County, Current Chair, SMC Board	SMC Central Region
An individual with insurance expertise consistent with the scale and nature of the MCO § 122C-118.1(b)(8)	Craig Sappenfield	NC Association of County Commissioners, Risk Manager	
Individual with social services expertise and experience in the fields of MH, IDD or SA services § 122C-118.1(b)(9)	Joyce Edwards	Caldwell County DSS, current SMC Board member	SMC Central Region
An attorney with health care expertise § 122C-118.1(b)(10)	Carolyn Coward	Health care specialist, Van Winkle Law Firm, Asheville	

Position Requirement as Specified in North Carolina General Statute 122c-118.1	Recommended Candidate	Additional Information	County Commissioner/Manager/Regional Affiliation
Member who represents the general public and who is not employed by or affiliated with the Department of Health and Human Services as appointed by the Secretary of NC Health and Human Services § 122C-118.1(b)(11)	Ed Tarleton	Chair, North Carolina Council of Community Programs; past Chair SMC Board of Directors; current Wilkes County at-large SMC Board member	
President of the LME/MCO Provider Council or designee § 122C-118.1(b)(12) <i>Non-voting member</i>	Duncan Sumpter	President of SMC Provider Council; CEO Appalachian Community Services	
An administrator of a hospital providing mental health, developmental disability and substance abuse emergency services § 122C-118.1(b)(13) <i>Non-voting member</i>	Casey Cooper	CEO, Cherokee Indian Hospital	
Additional member- criteria or classification unspecified by statute § 122C-118.1(a)	Vicki Greene	Jackson County Commissioner; Jackson County SMC Board member	SMC Western Region
Additional member- criteria or classification unspecified by statute § 122C-118.1(a)	Ronnie Beale	Macon County Commissioner; Macon County SMC Board Member; President-Elect, NC County Commissioner Association	SMC Western Region

Position Requirement as Specified in North Carolina General Statute 122e-118.1	Recommended Candidate	Additional Information	County Commissioner/Manager/Regional Affiliation
Additional member- criteria or classification unspecified by statute § 122C-118.1(a)	Larry Cox	Alleghany County Commissioner; SMC Alleghany Board Member	SMC Northern Region
Additional member- criteria or classification unspecified by statute § 122C-118.1(a)	Judy Poe	Ashe County Commissioner; SMC Ashe County Board Member	SMC Northern Region
Additional member- criteria or classification unspecified by statute § 122C-118.1(a)	Mandy Stone	Assistant County Manager, Buncombe County, Current Western Highlands Network Board member	Western Highlands Region
Additional member- criteria or classification unspecified by statute § 122C-118.1(a)	D. Marche Pittman	Interim County Manager, Polk County, Current Western Highlands Network Board member	Western Highlands Region
Additional member- criteria or classification unspecified by statute § 122C-118.1(a)	Charles Vines	County Manager, Mitchell County, Current Chair, Western Highlands Network Board	Western Highlands Region
Additional member- criteria or classification unspecified by statute § 122C-118.1(a)	Carl Classen	County Manager, Rutherford County, Current Western Highlands Network Board member	Western Highlands Region



RESOLUTION

TO REQUEST THE N.C. GENERAL ASSEMBLY REMOVE THE LIMITATION OF THE NUMBER OF GOVERNING BOARD MEMBERS OF THE MENTAL HEALTH AREA AUTHORITY

WHEREAS, North Carolina General Statute 122C-118.1 – Structure of Area Board – limits the membership of area mental health authority boards of directors to twenty-one (21) voting members; and

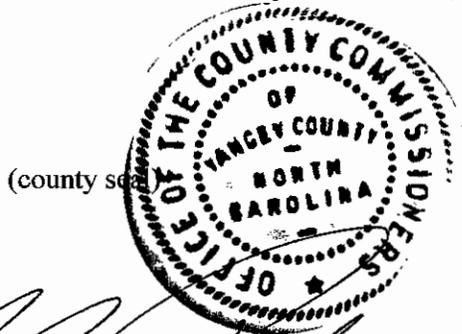
WHEREAS, the newly consolidated Smoky Mountain Mental Health Area Authority is constituted of twenty-three Western North Carolina counties; and

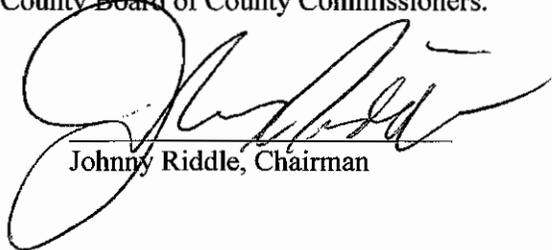
WHEREAS, North Carolina General Statute 122C-118.1 effectively prevents each member county from appointing and being equally represented by an individual selected by the County Commission of each member county; and

WHEREAS, the need for the equitable and effective representation of all constituents served by the Smoky Mountain Mental Health Area Authority, as well as potentially other mental health authorities throughout the State, is self-evident.

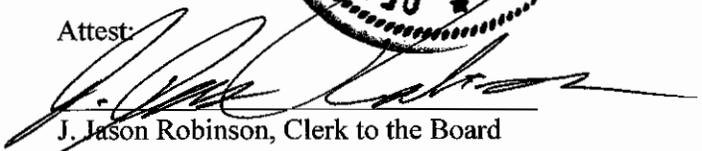
NOW, THEREFORE BE IT RESOLVED that the Yancey County Board of County Commissioners respectfully requests that the North Carolina General Assembly amend N.C.G.S. 122C-118.1 to remove the limitation of twenty-one (21) members of the area authority governing board and replace with language allowing each Board of County Commissioners to appoint a representative of their choosing to the area authority governing board.

ADOPTED this 4th day of November, 2013 by the Yancey County Board of County Commissioners.




Johnny Riddle, Chairman

Attest:


J. Jason Robinson, Clerk to the Board